

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF Appropriation Title: Various Appropriations	DoD Serial Number: FY 11-22-R PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general and special transfer authority, exceeds established reprogramming thresholds, affect special interest items, and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. Most adjustments in this reprogramming impact the Military Intelligence Program (MIP) and/or are initiatives supported by the Secretary of Defense's Intelligence, Surveillance, and Reconnaissance (ISR) Task Force (TF).

This action replaces reprogramming action FY 11-22 PA, dated June 30, 2011. This action replaces the multiyear sources in Part I (pages 10, 11, and 12) and Part II (pages 22 and 23) that have not yet been approved with an Operation and Maintenance, Army, 11/11, appropriation source (Part I, page 9; Part II, page 20), which expires on September 30, 2011. Specific changes are using strikeout to identify deletions and italics to identify the new sources. There are no changes to Parts III, IV and V.

Part I transfers \$266.024 million among various Defense appropriations. This reprogramming action uses \$266.024 million in general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and section 1001 of Public Law 111-383, the National Defense Authorization Act for Fiscal Year (FY) 2011.

Part II transfers \$558.690 million among various Defense appropriations. This reprogramming action uses \$396.440 million in special transfer authority pursuant to section 9002 of Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

Part III realigns \$28.0 million with the Research, Development, Test, and Evaluation, Army, 10/11, appropriation. These funds were appropriated in Public Law 111-118, the DoD Appropriations Act, 2010.

Part IV transfers \$7.250 million among various Defense appropriations. This reprogramming action uses \$7.250 million in special transfer pursuant to section 9002 of Title IX OCO of Public Law 111-118, the DoD Appropriations Act, 2010.

Approved (Signature and Date)

Robert F. Hale 9/13/2011

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Part V transfer \$62.300 million among Air Force appropriations. This reprogramming action uses \$5.0 million in general transfer authority pursuant to section 8005 of Division C (Department of Defense Appropriations Act, 2009) of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for FY 2009.

PART I – FY 2011 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+266,024</u>	<u>+115,517</u>
<u>ARMY INCREASE:</u>		<u>+2,400</u>
<u>Research, Development, Test, and Evaluation, Army, 11/12</u>	<u>+2,400</u>	
<u>Budget Activity 07: Operational Systems Development</u>		
<u>PE 0203347A Intelligence Support to CYBER</u>		
2,360	2,360	<u>+2,400</u>
		4,760

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**. This is a U.S Central Command (CENTCOM) requirement.

OUSD(C) adjustment to balance to approved sources

<u>NAVY INCREASES:</u>	<u>+69,538</u>	<u>+45,475</u>
<u>Aircraft Procurement, Navy, 11/13</u>	<u>+15,000</u>	
<u>Budget Activity 04: Other Aircraft</u>		
<u>MQ-8 UAV</u>	3 43,732	3 43,732 - <u>+15,000</u>
		3 58,732

Explanation: Funds are required for the following efforts. These are **MIP projects**.

- \$6.0 million to procure and install one Fire Scout Ground Control System (GCS) aboard a ship that will deploy in support of Special Operations Forces (SOF). The SOF has an urgent requirement (JUONS SC-0001) for sea-based Intelligence, Surveillance, and Reconnaissance (ISR) to find, fix, and finish terrorist networks in areas where land basing is precluded. The Special Operations Command (SOCOM) has requested the use of Fire Scouts as an interim capability until the Navy fields a program-of-record solution in 2019. In April-May 2011, a

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

45-day proof of concept using Fire Scout aboard the USS Halyburton in support of SOF successfully met all objectives, demonstrating the value of the platform to current combat operations. The GCS procurement must begin now in order to support future deployments. This is a special congressional interest item.

- \$9.0 million to support procurement of Radio Detection and Ranging (RADAR) into nine MQ-8B Vertical Take-off (VT) unmanned aerial vehicles (UAVs) to provide Wide Area Surface Search capability. This is a CENTCOM requirement. This is a **new start**.

Research, Development, Test, and Evaluation, Navy, 11/12	+54,538	+30,475
<u>Budget Activity 05: System Development and Demonstration</u>		
PE 0604761N Intelligence Engineering	6,785	6,785
	+9,200	15,985

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.

<u>Budget Activity 07: Operational System Development</u>		
PE 0204311N Integrated Surveillance System	23,323	23,323
	+4,838	28,161

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.

PE 0206625M USMC Intelligence/Electronic Warfare Systems (MIP)	20,213	20,213	+8,900	29,113
--	--------	--------	---------------	--------

Explanation: Funds are required for the following **MIP projects**:

- \$1.9 million to conduct a wide range of integration efforts in an Intelligence Systems Integration Lab (ISIL) in support of the U.S. Marine Corps' (USMC) Tactical Exploitation of National Capabilities (TENCAP) program. This funding will replicate a garrison Marine Expeditionary Force Intelligence Center and expeditionary intelligence nodes, thus creating a realistic environment for integrating new technologies and capabilities. In addition, the ISIL will provide capability enhancements to existing USMC intelligence systems and will make operational science and technology efforts to support the operating forces through tailored field user evaluations of leading edge intelligence capabilities and the training that supports their use against current and future threats.

OUSD(C) adjustment to balance to approved sources

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- ~~\$3.5 million to support the development of a Defense Intelligence Information Enterprise Framework (DI2E-F) compliant unified data layer for leveraging by USMC ISR programs of record (PoRs). This effort supports OSD activities aimed at allowing USMC ISR systems enterprise level federation of Combatant Command (COCOM) and Service level Distributed Common Ground/Surface System (DCGS) data sources and capabilities. The USMC PoRs (chiefly DCGS MC) will use this development to provide the DI2E-F with compliant Unified Data Space, Advanced Analytic capabilities, and Common Visualization layers.~~

OUSD(C) adjustment to balance to approved sources

- ~~\$1.5 million to conduct a field user evaluation of the Portal and Data Exposure Capability (PDEC) within DCGS MC to include integration with the next iteration of the DCGS Integration Backbone (DIB) 3.0. Successful integration efforts will permit the USMC as well as the DoD Enterprise to determine the effectiveness of DIB 3.0 in facilitating enterprise data exposure and sharing, and its contribution to the DI2E-F unified data layer on multiple security domains.~~

OUSD(C) adjustment to balance to approved sources

- ~~\$2.0 million to fund network monitoring, analysis, and response capability for the USMC Joint Worldwide Intelligence Communications System (JWICS) network. This will allow the USMC to leverage existing Technical Surveillance Countermeasures toolsets in conjunction with the evolving network infrastructure of the USMC Global JWICS domain on an enterprise scale. Once implemented, the toolsets will be evaluated in terms of supporting overall audit requirements for the USMC.~~

OUSD(C) adjustment to balance to approved sources

PE 0305231N MQ-8 UAV	10,611	10,611	+31,600	42,211
			+16,437	27,048

Explanation: Funds are required for the following **MIP projects**.

- ~~\$1.0 million to develop and integrate an upgrade to the Vertical Take Off and Landing Unmanned Aerial Vehicle (Fire Scout) and the associated Tactical Control System. This upgrade extends the Fire Scout's combat radius, increases its payload, and improves on station endurance to meet the urgent SOF maritime ISR requirements outlined in JUONS SC 0001. Sea based ISR significantly enhances SOF's ability to find, fix, and finish terrorist networks in areas where land basing is precluded. During April-May 2011, the SOF conducted a 45 day proof of concept using Fire Scout aboard the USS Halyburton, and successfully met all SOF objectives, demonstrating the value of the platform to current combat operations. The~~

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

capability must be fielded by FY 2014 and requires funding now in order to meet that schedule. This is a **new start**. **SASC Denied**

- \$7.0 million to perform Non-Recurring Engineering work to support future Fire Scout deployments for SOF. The SOF has an urgent requirement (JUONS SC-0001) for a sea-based ISR capability to find, fix, and finish terrorist networks in areas where land basing is precluded. The SOCOM has requested the use of Fire Scouts as an interim capability until the Navy fields a program-of-record solution in 2019. During April-May 2011, the SOF conducted a 45-day proof of concept using Fire Scout aboard the USS Halyburton, and successfully met all SOF objectives, demonstrating the value of the platform to current combat operations. Currently, only Littoral Combat Ships and Frigates can be modified to host Fire Scouts, but there are not enough of them to adequately support SOF. This funding supports the design work needed to make another ship class capable of supporting Fire Scout as soon as possible.
- \$23.6 million (\$9.437 million) to integrate Radio Detection and Ranging (RADAR) Rapid Deployment Capability over a course of 12 months into nine MQ-8B Vertical Take-off (VT) UAVs. This provides maritime surface search with Inverse Synthetic Aperture Radar (ISAR) capability, Synthetic Aperture Radar and limited Moving Target Indications (MTI) capability. This is a CENTCOM requirement. This is a **new start**

OUSD(C) adjustment to balance to approved sources.

<u>AIR FORCE INCREASES:</u>	<u>+131,444</u>	<u>+19,600</u>
<u>Aircraft Procurement, Air Force, 11/13</u>	<u>+82,344</u>	<u>+10,000</u>
<u>Budget Activity 05: Modification of Inservice Aircraft</u>		
MC 12W	10,766	10,766
	<u>+25,244</u>	36,010

Explanation: Funds are required for the following **MIP projects/activities:**

- \$4.1 million to purchase 37 modems to allow simultaneous Full Motion Video/Signals Intelligence/ Chat below line of sight capability. This is an **ISR TF Initiative.**
- \$9.844 million to retrofit one remaining Phase I aircraft to the Phase II configuration to match the rest of the fleet. This configuration includes replacing legacy flight instruments with a glass flight deck; installing beyond line of sight data links; and replacing existing sensors with a high definition sensor. This is an **ISR TF Initiative.**

OUSD(C) adjustment to balance to approved sources

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- ~~\$11.3 million to implement a remote controlled cryptological operator position. This modification is essential to ensure this critical combat capability remains available to commanders in spite of critical manning levels in the career field.~~

OUSD(C) adjustment to balance to approved sources

DARP	104,957	104,957	+47,100	152,057
------	---------	---------	---------	---------

Explanation: Funds are required for the following **MIP projects**/activities:

- ~~\$19.4 million to help bring the RC-135 Program into compliance with FY 2012 and FY 2013 Consolidated Intelligence Guidance (CIG) guidance, as well as the Secretary of Defense's guidance to migrate from commercial satellite communication based architecture to Military Satellite Communications (MILSATCOM). Additionally, these funds will be used to support the integration of Wideband Gapfiller Satellite (WGS) onto the RC-135 fleet, which includes integration engineering and design, ground support, as well as the procurement and installation of equipment and associated support.~~ **OUSD(C) adjustment to balance to approved sources**
- ~~\$27.7 million to support the Beyond Line of Sight (BLOS) Command and Control (C2) architecture. Six U-2 aircraft will be integrated into the BLOS C2 architecture, and will provide multiple real-time, high bandwidth video feeds to ships, ground forces, and C2 centers, as well as, bidirectional collaboration among all forces involved. This is a CENTCOM requirement.~~ **OUSD(C) adjustment to balance to approved sources.**

Budget Activity 07: Aircraft Support Equipment and Facilities

DARP	66,311	66,311	+10,000	76,311
------	--------	--------	---------	--------

Explanation: Funds are required to mitigate the risk of decompression sickness (DCS) experienced by/pilots. Modification of the cockpit to lower pressure from 29,000 to 15,000 feet will reduce both the risk and pilot attrition due to DCS. Additionally, this modification allows for 8-10 additional sorties in the Area of Responsibility (AOR) without any additional pilots/aircraft due to the elimination of the physiological side effects. This is a **MIP project**.

Other Procurement, Air Force, 11/13

+9,600

Budget Activity 04: Other Base Maintenance and Support Equipment

DCGS-AF	262,557	262,557	+9,600	272,157
---------	---------	---------	--------	---------

Explanation: Funds are required for the following **MIP projects**/activities:

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- \$1.6 million to purchase the MC-12 processing, exploitation, and dissemination (PED) ISR exploitation cell workstations, services, and miscellaneous equipment required to provide the PED with full-motion video (FMV). Combatant Commanders have made the FMV PED capability of the MC-12 aircraft a key critical component for the successful execution of the ISR mission. This is an **ISR TF Initiative**.
- \$8.0 million funds a classified program. The details are classified and will be provided under separate cover.

~~**Research, Development, Test, and Evaluation, Air Force, 11/12**~~ ~~**+39,500**~~

~~Budget Activity 07: Operational System Development~~

~~PE 0101815F Advanced Strategic Program~~ ~~**+17,500**~~

~~Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.~~

~~**OUSD(C) adjustment to balance to approved sources**~~

~~PE 0305124F Special Applications Program~~ ~~**+22,000**~~

~~Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a CENTCOM requirement. This is a **MIP project**.~~

~~**OUSD(C) adjustment to balance to approved sources**~~

DEFENSE-WIDE INCREASES **+62,642** **+50,442**

Operation and Maintenance, Defense-Wide, 11/11 **+3,150**

Defense Intelligence Agency **+2,500**

~~Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.~~

Office of Secretary of Defense **+650**

~~Explanation: Funds are required for the following **MIP projects**/activities:~~

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- \$0.3 million to fund a standard training design document, curriculum redesign/restructure, and online curriculum associated with the Department’s decision to transition from pay bands to General Schedule grades. This funding is in addition to the RDT&E funding requested for upgrades to the Defense Civilian Intelligence Personnel System (DCIPS) performance management system.
- \$0.35 million to develop a certification program for the collection management and open source intelligence workforce. This fulfills USD (I) requirement to build a nationally accredited certification program for intelligence professionals to ensure they have the relevant functional, regional, and language skills to perform assigned missions.

Procurement, Defense-Wide, 11/13 +12,200

~~Budget Activity 02: Special Operations Command~~

~~SOF Operational Enhancement Intelligence~~

~~55,900 55,729 +12,200 67,939~~

~~Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a MIP project.~~

OUSD(C) adjustment to balance to approved sources

Research, Development, Test, and Evaluation, Defense-Wide, 11/12 +47,292

~~Budget Activity 06: Management Support~~

~~PE 0605200D8Z General Support to USD (Intelligence)~~

~~6,172 6,172 +400 6,572~~

~~Explanation: Funds are required to upgrade the Defense Civilian Intelligence Personnel System (DCIPS) Performance Appraisal Application (PAA), necessitated by the Department’s decision to transition from pay bands to General Schedule grades. The upgrade will improve the DCIPS performance management system used by approximately 50,000 managers and employees across the Department. Funds will ensure a community-wide solution at one development cost, and will reduce redundancy and ensure timely, effective and consistent training across Defense Intelligence community. This is a MIP project.~~

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 07: Operational System Development

PE 0305183L Defense HUMINT Activities +4,200

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.

PE 0305193G Intelligence Support to Information Operations +19,417

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**. This is a CENTCOM requirement.

PE 0305885G, Tactical Cryptologic Activities +23,275

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. Funds are required for the following **MIP projects/activities**:

- \$10.5 million is required for a CENTCOM requirement.
- \$12.775 million is required for intelligence activities.

PART I – FY 2011 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2011 REPROGRAMMING DECREASES: -266,024 -115,517

ARMY DECREASE: -32,425 -150,507

Operation and Maintenance, Army, 11/11 -150,507

Budget Activity 1: Operating Forces

51,473,683 48,045,257 -150,507 48,045,257

Explanation: Funds are available due to lower than forecasted operational requirements for OPERATION ENDURING FREEDOM depot maintenance reset requirements due to increased levels of theater provided equipment, and to slower than anticipated Operating Tempo (OPTEMPO). This is OCO funding.

SASC Denied

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Research, Development, Test, and Evaluation, Army, 11/12</u>							<u>-32,425</u>	
<u>Budget Activity 05: System Development and Demonstration</u>								
<u>PE 0605626A Aerial Common Sensor</u>								
		211,267		211,267		-24,425		186,842

Explanation: Funds are available due to an Enhanced Medium Altitude Reconnaissance Surveillance System (EMARSS) contract protest in November 2010 that resulted in a 6-month delay and a work stoppage due to subsequent protests which followed. This is a **MIP project**.

<u>PE 0604662A FCS Reconnaissance (UAV) Platforms</u>								
		50,011		50,011		-8,000		42,011

Explanation: Funds are available due to cancellation of a Brigade Combat Team (BCT) Reconnaissance (UAV) platform program. This is a **MIP project**.

NAVY DECREASES: **-20,038**

<u>Research, Development, Test, and Evaluation, Navy, 11/12</u>							<u>-20,038</u>	
<u>Budget Activity 07: Operational System Development</u>								
<u>PE 0305160N Navy Meteorological and Ocean Sensors Space (METOC)</u>								
		63,553		63,553		-15,038		48,515

Explanation: Funds are available due to deferment of the Full Operational Capability (FOC) of the Geo-Satellite Follow On (GFO-2) from FY 2014 until FY 2021.

<u>PE 0305206N Airborne Reconnaissance Systems</u>								
		49,945		49,945		-5,000		44,945

Explanation: Funds are available for reprogramming due to poor program execution. This is a special congressional interest item. This is a **MIP project**.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE DECREASE:</u>							<u>-101,044</u>	<u>-3,000</u>		
<u>Operation and Maintenance, Air Force Reserve, 11/11</u>							<u>-3,000</u>			
<u>Budget Activity 01: Operating Forces</u>										
		3,320,699		3,252,509		-3,000		3,249,509		
<u>Explanation:</u> Funds are available because the baseline flying hour program is currently underexecuting due to a large volume of requirements for contingency flying support and prudent reduction in activity under Continuing Resolution Authorities, while awaiting FY 2011 appropriations.										
<u>Aircraft Procurement, Air Force, 11/13</u>							<u>-37,244</u>			
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>										
<u>Other Production Charges</u>		MQ 1	37,293	37,293		-37,244			49	
<u>Explanation:</u> Funds are available because organic depot activation requirements are still in development as Repair Data Analysis is ongoing and cannot be executed until late FY 2012. This is a MIP project .										
<u>Missile Procurement, Air Force, 11/13</u>							<u>-25,000</u>			
<u>Budget Activity 05: Other Support</u>										
<u>SBIRS High (Space) Advance Procurement</u>			270,000	268,506		-25,000		243,506		
<u>Explanation:</u> Funds are available due to early to need. The current acquisition strategy requires advance procurement in FY 2012. This is a MIP project .										
<u>Research, Development, Test, and Evaluation, Air Force, 11/12</u>							<u>-35,800</u>			
<u>Budget Activity 05: System Development and Demonstration</u>										
<u>PE 0604735F Combat Training Ranges</u>			36,717	36,717		-12,000		24,717		

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~Explanation:~~ Funds are available due to delayed development activities for Joint Technical Evaluation (JTE) II. On July 28, 2010, the Milestone Decision Authority directed the program to return to pre-milestone A activities.

~~Budget Activity 07: Operational System Development~~
~~PE 0401119F C 5 Airlift Squadrons (IF) 58,689 58,689 -12,000 46,689~~

~~Explanation:~~ Funds are available due to development delays on the C-5M aircrew training device. The FY 2011 funding was required to design, build, and test the aircrew training device. The winning contractor encountered issues obtaining interface control documents needed for software model development. This delay caused these funds to be early to need.

~~PE 0305159F Defense Reconnaissance Support Activities (SPACE) -11,800~~

~~Explanation:~~ Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.

DEFENSE-WIDE DECREASE: **-112,517**

Defense Health Program, 11/11 **-112,517**

Budget Activity 01: Operation and Maintenance

	31,010,759	30,410,990	-112,517	30,298,473
--	------------	------------	-----------------	------------

Explanation: Funds are in excess to the Defense Health Program requirements and can be used for higher priority items with no impact to the program. The FY 2011 Private Sector Care (PSC) funding requirement was developed using FY 2009 actuarial data, which was the most current full year of workload, claims data, and trend analysis available. Based on the FY 2009 analysis, increasing TRICARE population, and continued upward health care utilization trends, the FY 2011 PSC was projected to increase by 13.2%. The FY 2011 execution through May 2011 is now projected at 5.4%.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II – FY 2011 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2011 REPROGRAMMING INCREASES: **+558,690**

ARMY INCREASE: **+84,900**

Other Procurement, Army, 11/13 **+84,900**

Budget Activity 02: Communications and Electronics Equipment

Counterintelligence/Security Countermeasures

	457,025	457,025	+84,900	541,925
--	---------	---------	----------------	---------

Explanation: Funds are required for the continued fielding of the Ground Based Persistent Surveillance System (PSS), a persistent stare system that enhances force protection efforts and creates dominant battle-space awareness. This funding will support JUON CC-0306-M4. This is an Overseas Contingency Operations (OCO) requirement. This is a **MIP project**.

NAVY INCREASES **+29,700**

Operation and Maintenance, Marine Corps, 11/11 **+1,500**

Budget Activity 01: Operating Forces

	7,702,780	7,702,780	+1,500	7,704,250
--	-----------	-----------	---------------	-----------

Explanation: Funds are required for the deployment of two Wide Field of View Persistent Surveillance Ground Receive Stations (GRS). These funds will be used for the operational support and maintenance of critical spares, training, Concept of Operations (CONOPS) development, and field service representatives. These funds will enable the Marine Corps to provide GRSs for broad area, near real time, and forensic exploitation of geo-registered imagery from theater and organic Wide Area Surveillance (WAS) assets and disseminates down to the tactical level of execution. This capability will enable the Marine Corps to conduct automated analysis of large volumes of WAS imagery. This effort supports a multi-service effort to deploy a Wide Area Motion Imagery sensor on a Marine Corps-operated RQ-7 UAS in response to CENTCOM JUONS CC-0424 “Wide Area Surveillance.” This was previously approved on FY 11-10 PA (JUONS and ISR TF), but could not be implemented because of the lack of approved funding sources. This is an OCO requirement. This is a **MIP project and ISR TF Initiative**.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Aircraft Procurement, Navy, 11/13</u>							<u>+28,200</u>	
<u>Budget Activity 04: Other Aircraft</u>								
STUASLO UAV	-	-	-	-	+60	+28,200	60	28,200

Explanation: Funds are required for the following **MIP projects**/activities. Equipment previously procured within the Other Procurement, Navy appropriation, but moved to Aircraft Procurement, Navy appropriation to comply with DoD policy. This is an OCO requirement. This budget line is a special congressional interest item.

- \$21.0 million to procure four Scan Eagle systems (48 air vehicles, ground control stations and launch and recovery systems) to increase organic Intelligence, Surveillance, Reconnaissance (ISR) coverage from four to eight sites in response to JUONS CC-0265 modification. Due to additional sites and coverage growth of more than 30%, an imagery intelligence capability gap for organic ISR assets exists. These systems are vital to operating forces ability to support both the Afghanistan Local Police (ALP) and Village Stability Programs (VSP), which are aimed at building an enduring, self-reliant Afghani general population able to resist insurgent threat, incursions and influence.
- \$7.2 million to procure one Scan Eagle Unmanned Aircraft Systems (UAS) (12 air vehicles) to increase ship tactical organic ISR capabilities for the NAVCENT Counter Swarm Urgent Operational Need (UON). Scan Eagle systems will be employed on ships likely to face a swarm threat that are not capable of embarking a helicopter or deploy without a helicopter.

AIR FORCE INCREASES **+160,790**

<u>Aircraft Procurement, Air Force, 11/13</u>							<u>+108,586</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
MC-12W	10,826	10,766	-	-	+5,156	-	-	+15,922

Explanation: Funds are required to upgrade one MC-12 from Block I to Block II configuration. This effort supports the Secretary of Defense’s directed Full Motion Video (FMV) surge. This is an OCO requirement. This is a **MIP project** and an **ISR TF Initiative**.

RQ-4 UAV MODS	115,772	115,772	-	-	+89,300	-	-	205,072
---------------	---------	---------	---	---	---------	---	---	---------

Explanation: Funds are required to provide additional data link connectivity, data forwarding, voice communication bridging/forwarding for coalition/joint forces. These funds will be used for the integration of Battlefield Airborne Communications Node (BACN) onto two additional Global

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Hawk Block 20 aircraft and the modification of an associated ground station. The BACN is a high altitude communications node providing this capability to conduct 24/7 operations. This is an OCO requirement. This is a **MIP project** and a **new start**.

Budget Activity 07: Aircraft Support Equipment and Facilities

DARP	66,311	66,311	+14,130	80,441
------	--------	--------	----------------	--------

Explanation: Funds are required to increase the spectral resolution of the U-2 SYERS-2A sensors supporting CENTCOM counter-IED operations. The increased spectral resolution will improve the SYERS-2A multi-spectral capabilities allowing faster analysis and greater ability to defeat insurgent IED manufacturing operations. This is an OCO requirement. This is a **MIP project**.

Other Procurement, Air Force, 11/13

+12,310

Budget Activity 04: Other Base Maintenance and Support Equipment

DCGS-AF	271,015	262,557	+3,000	265,557
---------	---------	---------	---------------	---------

Explanation: Funds are required for Air Force ISR procurement and implementation of Advanced geospatial intelligence (GEOINT) software/hardware essential for the training of new GEOINT and Hyperspectral Imagery (HSI) analysts addressing the surge in these two areas. This exploitation and analysis software funds five DCGS core site specifically designed for new GEOINT and HSI sensors and associated processing, exploitation & dissemination (PED) tactics, techniques, and procedures. This was previously approved on FY 11-10 PA (JUONS and ISR TF), but could not be implemented because of the lack of approved funding sources. This is a special congressional interest item. This is an OCO requirement. This is a **MIP project** and an **ISR TF Initiative**.

Defense Space Reconnaissance Program

42,188	42,188	+9,310	51,498
--------	--------	---------------	--------

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is an OCO requirement. This is a **MIP project** and an **ISR TF Initiative**.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Research, Development, Test, and Evaluation, Air Force, 11/12						+39,894		
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0604281F Tactical Data Networks Enterprise								
		132,941		132,282		+19,600		151,882

Explanation: Funds are required to install Battlefield Airborne Communications Node Intelligence, Surveillance, and Reconnaissance Net (BACN ISR Net) (TTNT with C-band) on currently fielded BACN aircraft (3xBD-700 and 2xRQ-4 aircraft). This will provide an aerial layer extension to Army Relevant ISR To the Edge 3G (R3G) and ISR Net and will extend the range of R3G and ISR Net beyond line-of-sight of the Persistent Threat Detection Systems (PTDS), and can provide R3G/ISR Net connectivity between forward operational bases when PTDS are non-operational due to maintenance or weather. This is an OCO requirement. This is a **MIP project** and **ISR TF Initiative**.

<u>Budget Activity 07: Operational System Development</u>								
PE 0207431F Combat Air Intelligence System Activities								
		3,293		3,293		+1,300		4,593

Explanation: Funds are required to improve Joint Targeting Toolbox (JTT) automated machine-to-machine integration and visualization and display tools to support CENTCOM targeting and course of action development. The JTT is the primary Modernized Integrated Database (MIDB) interface for inputting target detail and in particular aim point data within the CENTCOM AOR. The use of JTT and MIDB is a CENTCOM requirement as it facilitates theater deconfliction, rapid identification of no-strike facilities, and continuity on previously struck targets as required for effective battle damage assessment. This is an OCO requirement. This is a **MIP project**.

PE 0305205F Endurance Unmanned Aerial Vehicles								
		56,000		56,000		+9,844		65,844

Explanation: Funds are required to accelerate development of a second Autonomous Real-Time Ground Ubiquitous Surveillance Electro-Optical (ARGUS EO) sensor to be used in the operational demonstration of the Blue Devil 2 airship. This is a congressional special interest item. This is an OCO requirement. This is a **MIP project** and **ISR TF Initiative**.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PE 0305208F Distributed Common Ground Surface System	93,398	85,122	+9,150	94,272
--	--------	--------	--------	--------

Explanation: Funds are required to develop and integrate the processing, exploitation and dissemination (PED) as well as develop the architecture that will support the planned deployment of a classified capability. Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a congressional special interest item. This is an OCO requirement. This is a **MIP project** and **ISR TF Initiative**.

<u>DEFENSE WIDE INCREASES</u>	<u>+283,300</u>
<u>Operation and Maintenance, Defense-Wide, 11/11</u>	<u>+243,270</u>
<u>National Geospatial-Intelligence Agency</u>	<u>+71,920</u>

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. These are OCO requirements. Funds are required for the following classified **MIP projects** and **ISR TF Initiatives**.

- \$26.0 million for theater laser identification detection and ranging (LIDAR) data. This was previously approved on FY 11-10 PA (JUONS and ISR TF), but could not be implemented because of the lack of approved funding sources.
- \$11.0 million funds Constant Hawk Processing, Exploitation and Dissemination (PED). This was previously approved on FY 11-10 PA (JUONS and ISR TF), but could not be implemented because of the lack of approved funding sources.
- \$1.5 million for certification and accreditation for classified PED. This was previously approved on FY 11-10 PA (JUONS and ISR TF), but could not be implemented because of the lack of approved funding sources.
- \$3.22 million for PED initiatives.
- \$21.0 million for building out terrestrial communications for movement of data and PED consolidation efforts.
- \$9.2 million for acceleration of PED exploitation and integration.

<u>U.S. Special Operations Command</u>	<u>+171,350</u>
--	------------------------

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. These are OCO requirements. Funds are required for the

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

following classified **MIP projects** and **ISR TF Initiatives**. The following programs/activities were previously approved on FY 11-10 PA (JUONS and ISR TF) reprogramming action, but could not be implemented because of the lack of approved funding sources:

- \$13.0 million to sustain deployment of a classified operation.
- \$13.1 million to support increased flying hours for Scan Eagle deployment in Operation ENDURING FREEDOM (OEF) from 200 flight hours to 600 flight hours.
- \$0.75 million to support system lifecycle sustainment management to include kit configuration, fielding, and rapid replenishment of consumable support equipment.
- \$1.6 million to train operators, outfit field support representatives (FSRs) with emerging systems, and sustain new equipment.
- \$18.6 million to operate Ku Spread of Spectrum (KuSS) hub, a turnkey in-theater KuSS hub and satellite service in support Special Operations Forces (SOF). An automated failover capability that ensures both sites can continue to operate in the event of a catastrophic incident at either site.
- \$6.9 million to support Multi-Sensor Airborne Reconnaissance and Surveillance System (MARSS) flight hours.
- The following are new programs/activities:
 - \$51.0 million to support the deployment and sustainment of a classified operation. This effort supports the Secretary of Defense-directed FMV surge
 - \$66.4 million to sustain deployment of a classified operation.

Procurement, Defense-Wide, 11/13 **+33,720**

Budget Activity 01: Major Equipment
Defense Geospatial-Intelligence Program **+21,000**

Explanation: Funds are required for the following **MIP projects** and **ISR TF Initiatives**. Funds are required for a classified program. The details are classified and will be provided under separate cover. These are OCO requirements.

- \$5.0 million to support PED consolidation initiatives.
- \$9.0 million to build out terrestrial communications for movement of data, and processing, exploitation and dissemination efforts.
- \$7.0 million to accelerate PED exploitation and integration.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 02: Special Operations Command								
MQ-1 UAS		10,150		10,139		+12,720		22,859

Explanation: Funds are required to equip the Area Reconnaissance Surveillance Operation Extended Range Multi Purpose (ARSOF ERMP) Unmanned Aerial Systems with additional capability. Funds are required for a classified program. Funds are required for a classified program. The details are classified and will be provided under separate cover. This is an OCO requirement. This is a **MIP project** and **ISR TF Initiative**.

Research, Development, Test, and Evaluation, Defense-Wide, 11/12 +6,310

Budget Activity 07: Operational System Development								
PE 0305102BQ Defense Geospatial-Intelligence Program						+2,810		

Explanation: Funds are required to increase in PED initiatives. Funds are required for a classified program. The details are classified and will be provided under separate cover. This is an OCO requirement. This is a **MIP project** and **ISR TF Initiative**.

PE 0305219BB MQ-1 Predator A UAV98				98		+3,500		3,598
------------------------------------	--	--	--	----	--	--------	--	-------

Explanation: Funds are required to equip ARSOF ERMP with additional capability. Funds are required for a classified program. The details are classified and will be provided under separate cover. This is an OCO requirement. This is a **MIP project** and **ISR TF Initiative**.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II – FY 2011 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2011 REPROGRAMMING DECREASES:</u>	<u>-558,690</u>	
<u>ARMY DECREASES</u>	<u>-228,570</u>	<u>-263,770</u>
<u>Operation and Maintenance, Army, 11/11</u>	<u>-143,670</u>	<u>-178,870</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
	14,833,511	14,833,511
	<u>-143,670</u>	<u>-14,689,841</u>
	<u>-178,870</u>	<u>14,654,641</u>

Explanation: Funds are available from the following MIP projects. These are Title IX OCO funding sources.

- *The following projects are ISR TF Initiatives:*
 - *\$-7.92 million from the Low Level Voice Intercept. Funds are available because the requirement was already met.*
 - *\$-15.0 million from the Signals Intelligence (SIGINT) Analysts Funds are early to need.*
 - *\$-4.0 million from the Ground Moving Target Indicator Processing Exploitation and Dissemination. Funds are early to need.*
 - *\$-8.0 million from the 2x Airborne Reconnaissance Support Team. Funds are early to need.*
 - *\$-30.0 million from the C-12 Medium Altitude and Reconnaissance Surveillance System (MARSS) operations. Funds are early to need.*
 - *\$-103.950 million from the MARSS. Funds are early to need.*
- *The following projects is not an ISR TF Initiative:*
 - *\$-10.0 million from the Biometrics Enabled Intelligence program due to rephrasing of the contract period of performance, resulting in the availability of resources that are early to need.*

<u>Other Procurement, Army, 11/13</u>	<u>-84,900</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
Warlock	241,719	201,219
	<u>-84,900</u>	116,319

Explanation: Funds are available due to the drawdown of U.S. Forces in Operation New Dawn (OND). As a result of harvesting Duke systems from OND to Operation Enduring Freedom (OEF),

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

there is no longer a requirement to procure additional A-kits or upgrade additional Duke systems. This is Title IX OCO funding.

<u>NAVY DECREASE</u>								<u>-28,200</u>	
<u>Operation and Maintenance, Navy, 11/11</u>								<u>-28,200</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
	4,359,090		4,274,167					<u>-28,200</u>	4,245,967

Explanation: Funds are available from within Servicewide transportation due to underexecution compared to forecasts for the transition of forces and equipment from Iraq to Afghanistan, including the movement between CENTCOM and CONUS. Security program funds are available due to underexecution compared to forecasts in the areas of personnel support and supplies and equipment. This is Title IX OCO funding.

<u>AIR FORCE DECREASES</u>								<u>-167,390</u>	<u>+163,090</u>
<u>Operation and Maintenance, Air Force, 11/11</u>								<u>-163,090</u>	
<u>Budget Activity 01: Operating Forces</u>									
	27,834,757		27,891,497					<u>-30,990</u>	27,860,507

Explanation: Funds are available from the following **MIP projects and ISR TF Initiatives**. These are Title IX OCO funding sources.

- \$-9.25 million from SATCOM bandwidth and terminals. Requirement already met.
- \$-2.5 million from Pennant Race (PR) Calibration because funds are early to need for five new MC-12 Liberty aircraft that will not be fielded until FY 2012.
- \$-19.24 million from the Battlefield Airborne Communications Node (BACN) program because this requirement has already been met.

<u>Budget Activity 02: Mobilization</u>									
	8,799,601		8,758,901					<u>-89,300</u>	8,669,601

Explanation: Funds are available due transportation requirements projected for OEF are coming in less than planned. This is Title IX OCO funding.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 04: Administration and Servicewide Activities								
		8,203,465		8,203,465		-42,800		8,160,665

Explanation: Funds are available from Distributed Common Ground/Surface Systems (DCGS) as they are excess to need. Only a portion is required to support original activity; the remainder is available to support higher priority efforts. This is Title IX OCO funding. This was a **MIP project**.

<u>Other Procurement, Air Force, 11/13</u>		<u>-4,300</u>	
<u>Budget Activity 3: Electronic and Telecommunications Equipment</u>			
MILSATCOM Space	225,845	193,964	-4,300
			189,664

~~Explanation: Funds are available because the original requirements have been satisfied making funds available to support higher priority ISR Task Force endorsed efforts. This is a special congressional interest item. This was an **ISR TF Initiative**. This is Title IX OCO funding.~~

<u>DEFENSE-WIDE DECREASES</u>	<u>-134,530</u>	<u>-103,630</u>
<u>Operation and Maintenance, Defense Wide, 11/11</u>	<u>-43,630</u>	
<u>Defense Intelligence Agency (DIA)</u>	<u>-23,900</u>	

Explanation: Funds are available from the following **MIP projects and ISR TF Initiatives** as all of these funds are excess to need. These are Title IX OCO funding sources.

- \$-1.0 million from the National Media Exploitation Center 40MB Pipe
- \$-1.5 million from the Foreign Disclosure Officer Augmentation and Training
- \$-1.5 million from the Persistent Surveillance and Dissemination System of Systems (PSDS2) for Regional Command-South
- \$-3.4 million from the Write for Release Training
- \$-2.0 million from the Afghanistan Subject Matter Expert Development and Training
- \$-2.5 million from the Combined Information Data Network Exchange CIDNE
- \$-12.0 million from the SATCOM Field Service Representative

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

National Security Agency (NSA) **-17,730**

Explanation: Funds are available Next Generation Wireless (NGW) and theater Cryptologic mission management are early to need. This is Title IX OCO funding. These were **MIP projects** and **ISR TF Initiatives**.

Office of the Secretary of Defense **-2,000**

Explanation: Funds are available because the original requirements have been satisfied making funds for ISR TF field service representatives, facilities, and travel excess to need. This is Title IX OCO funding. This was a **MIP project** and **ISR TF Initiative**.

Procurement, Defense Wide, 11/13 **-90,900** **-60,000**
Budget Activity 1: Major Equipment
Intelligence Planning and Review Activities (DIA) **-30,900**

~~Explanation: Funds are available because the original requirements for PSDS2 have been satisfied making funds available to support higher priority ISR Task Force endorsed efforts. This is Title IX OCO funding. These were **MIP** and **ISR TF Initiatives**.~~

NSA Military Intelligence Program **-60,000**

Explanation: Funds are available because the original requirements for NGW and the Afghanistan Remote Operations Cryptologic Center have been satisfied making funds available to support higher priority ISR Task Force endorsed efforts. This is Title IX OCO funding. These were **MIP projects** and **ISR TF Initiatives**.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF							DoD Serial Number: FY 11-22-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III – FY 2010 REALIGNMENTS

FY 2010 REPROGRAMMING INCREASE: **+28,000**

Research, Development, Test and Evaluation, Army, 10/11 **+28,000**

Budget Activity 04: Advanced Component Development and Prototypes

0603308A Army Missile Defense Systems Integration (Space)

	119,254	119,254	+28,000	147,254
--	---------	---------	----------------	---------

Explanation: Funds are required to support the 18-month Long Endurance Multi-Intelligence Vehicle (LEMV) Technology Demonstration effort, which encountered additional costs to increase the classification level of data, to conduct additional required testing to achieve Federal Aviation Administration airworthiness, to provide additional back up equipment, and to provide increased external organizational support required to maintain the Joint Military Utility Assessment (JMUA) deployment timeline. The LEMV JMUA is scheduled for FY 2012. The LEMV is a 21-day, 360 degree persistent ISR prototype hybrid airship and is a highly desired asset for the Combatant Commander due to the extended on station dwell time that it provides. This activity was previously submitted on FY 11-18 PA (April 2011 Prior Approval), but could not be implemented because of the lack of approved funding sources. This is a **MIP project**.

FY 2010 REPROGRAMMING DECREASE: **-28,000**

Research, Development, Test, and Evaluation, Army, 10/11 **-28,000**

Budget Activity 05: System Development and Demonstration

0605625A FCS Manned Ground Vehicle

	76,861	76,861	-28,000	48,861
--	--------	--------	----------------	--------

Explanation: Funds are available due to reduced requirements for the ongoing source selection process for the Ground Combat Vehicle technology development phase. The Army estimates it will award up to three technology development contracts in June/July 2011.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV – FY 2010 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2010 REPROGRAMMING INCREASE:</u>		<u>+7,250</u>	<u>+5,000</u>
<u>NAVY INCREASE</u>		<u>+7,250</u>	<u>+5,000</u>
<u>Research, Development, Test, and Evaluation, Navy, 10/11</u>		<u>+7,250</u>	<u>+5,000</u>
Budget Activity 03: Advanced Technology Development			
PE 0603271N RF Systems Advance Technology	75,505	75,505	82,755
		+7,250	+5,000
		+5,000	80,505

Explanation: Funds are required to complete development of a Wide Area Focal Plane Array Camera (WFPAC) sensor created for integration on the Marine Corps RQ-7 Unmanned Aerial System (UAS). Funds will complete component hardening and ruggedization, which is required due to the RQ-7’s challenging operating envelope. The Department needs sufficient electronic storage to record the entire mission duration of the longer endurance re-winged RQ-7 UAS. This effort supports a multi-service effort to deploy a Wide Area Motion Imagery sensor on a Marine Corps-operated RQ-7 UAS in response to CENTCOM JUONS CC-0424 “Wide Area Surveillance.” This is a special congressional interest item. This is an Overseas Contingency Operations (OCO) requirement. This is a **MIP project and ISR TF Initiative.**

OUSD(C) adjustment to balance to approved sources

PART IV – FY 2010 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2010 REPROGRAMMING DECREASES:</u>		<u>-7,250</u>	<u>-5,000</u>
<u>ARMY DECREASE</u>		<u>-5,000</u>	
<u>Research, Development, Test, and Evaluation, Army, 10/11</u>		<u>-5,000</u>	
Budget Activity 03: Advanced Technology Development			
PE 0603606A Landmine Warfare and Barrier Advanced Technology	46,565	46,565	41,565
		-5,000	

Explanation: Funds are available due to termination of the original ISR TF requirement making funds available to support higher priority ISR TF endorsed efforts. This is a special congressional interest item. This is Title IX OCO funding. This was an **ISR TF Initiative.**

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>AIR FORCE DECREASE</u>						<u>-2,250</u>		
<u>Other Procurement, Air Force, 10/12</u>						<u>-2,250</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Intelligence Comm Equipment		29,032	29,032			<u>-2,250</u>	26,782	

Explanation: Funds are available because the original requirements have been satisfied making funds available to support higher priority ISR Task Force endorsed efforts. This is Title IX OCO funding. This was an **ISR TF Initiative**.

SAC Denied

PART V – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2009 REPROGRAMMING INCREASES:</u>						<u>+62,300</u>		
<u>Aircraft Procurement, Air Force, 09/11</u>						<u>+57,300</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
MQ-9 MODS		24,590	24,590			<u>+27,300</u>	51,890	

Explanation: Funds are required for Gorgon Stare Increment I operational spare equipment and Increment II integration onto MQ-9s. This is a **MIP project**.

DARP		106,989	106,989			<u>+15,000</u>	121,989	
-------------	--	---------	---------	--	--	-----------------------	---------	--

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.

<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
DARP		21,028	21,028			<u>+15,000</u>	36,028	

Explanation: Funds are required to mitigate the risk of decompression sickness (DCS) experienced by U-2 pilots. Modification of the cockpit to lower pressure from 29,000 to 15,000 feet will reduce both the risk and pilot attrition due to DCS. Additionally, this modification allows for an additional 8-10 sorties in the Area of Responsibility (AOR) without any additional pilots/aircraft due to the elimination of the physiological side effects. This is a **MIP project**.

Subject: Omnibus 2011 Military Intelligence Program (MIP) Request and ISR TF		DoD Serial Number: FY 11-22-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Other Procurement, Air Force, 09/11</u>						<u>+5,000</u>		
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>								
DCGS-AF		251,805		251,805		+5,000		256,805

Explanation: Funds are required to purchase the MC-12 processing, exploitation, and dissemination (PED) ISR exploitation cell workstations, services, and miscellaneous equipment required to provide the PED with full-motion video (FMV). Combatant Commanders have made the FMV PED capability of the MC-12 aircraft a key critical component for the successful execution of the ISR mission. This is a **MIP project** and **ISR TF Initiative**.

<u>FY 2009 REPROGRAMMING DECREASE:</u>						<u>-62,300</u>		
---	--	--	--	--	--	-----------------------	--	--

<u>Aircraft Procurement, Air Force, 09/11</u>						<u>-62,300</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
MQ-1 MODS		197,628		207,728		-62,300		145,428

Explanation: Funds are available due to previous decisions to retire, and then sustain the MQ-1 indefinitely; this programmatic disruption drove mis-phasing as well as excess modification funds. This is a **MIP project**.