

Subject: JUONS and ISR TF – PART II		DoD Serial Number: FY 11-16 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general and special transfer authority, and exceeds established thresholds. **This action deals with reprogrammings that are designated by U.S. Central Command (CENTCOM) and General Petraeus as being Joint Urgent Operational Needs (JUONs). General Petraeus believes that these actions are critical to the warfighting activities in Afghanistan and requests expedited approval. Secretary Gates has reviewed the substance of these actions and strongly supports approval of the reprogramming on an expedited basis.** This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. Some adjustments in this reprogramming impact the Military Intelligence Program (MIP) and are initiatives supported by the Secretary of Defense’s Intelligence, Surveillance, and Reconnaissance (ISR) Task Force (TF). Commander, International Security Assistance Force and Commander, U.S Forces in Afghanistan recently identified these programs as critical priorities for U.S. Forces in Afghanistan.

**Part I** of this reprogramming action transfers \$59.250 million among various Defense appropriations. This reprogramming action uses \$59.250 million of general transfer authority pursuant to section 8005 of Public Law 111-118, Department of Defense (DoD) Appropriations Act, 2010 and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

**Part II** of this reprogramming action transfers \$198.938 million among various Defense appropriations. This reprogramming action uses \$74.604 million of special transfer authority pursuant to section 9002 of Public Law 111-118, Department of Defense (DoD) Appropriations Act, 2010.

**Part III** of this reprogramming action transfers \$75.0 million from the Aircraft Procurement, Air Force, 09/11, appropriation to the Other Procurement, Army, 09/11, appropriation. This reprogramming action uses \$75.0 million of special transfer authority pursuant to section 302 of Public Law 111-32, the Supplemental Appropriations Act, 2009.

Approved (Signature and Date)  
 3/23/2011

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<b><u>PART I</u></b>									
<b><u>FY 2010 REPROGRAMMING INCREASES:</u></b>						<b><u>+59,250</u></b>		<b><u>+15,000</u></b>	
<b><u>ARMY INCREASES:</u></b>						<b><u>+24,350</u></b>		<b><u>+12,000</u></b>	
<b><u>Research, Development, Test, and Evaluation, Army, 10/11</u></b>						<b><u>+24,350</u></b>		<b><u>+12,000</u></b>	
<b><u>Budget Activity 3: Advance Technology Development</u></b>									
<b><u>PE 0603270A Electronic Warfare Technology</u></b>									
			23,766		23,766		<b>+11,850</b>		35,616
							<b>+5,300</b>		29,066
<b><u>Explanation:</u></b> Funds are required to support Program K16 that will rapidly field a near-term capability to disable insurgent communications systems. Further details of the program are classified and will be provided under separate cover. This effort supports JUON CC-0433. This is a <b>MIP project</b> .									
<b><u>OUSD(C) Adj.</u></b>									
<b><u>PE 0603606A Landmine Warfare and Barrier Advanced Technology</u></b>									
			35,765		35,765		<b>+10,800</b>		46,565
							<b>+5,000</b>		40,765
<b><u>OUSD(C) Adj.</u></b>									
<b><u>Explanation:</u></b> Funds are required to support the development of an existing prototype that will increase stabilization, geo-location, and communications capabilities. This is an <b>ISR TF Initiative</b> .									
<b><u>Budget Activity 4: Advanced Component and Prototypes</u></b>									
<b><u>PE 0603766A Tactical Electronic Surveillance System – Advanced Development</u></b>									
			17,023		17,023		<b>+1,700</b>		18,723
<b><u>Explanation:</u></b> Funds are required to support the Improved Weather Forecasting project that will enable development of weather forecasting tools and software to deliver weather hazard risk assessment reporting to ISR aerostats. These funds will support <b>MIP project</b> 907 and JUON CC-0432:									
<ul style="list-style-type: none"> <li>• \$0.450 million for Army Research Laboratory for the forecasting tool research and development,</li> <li>• \$1.0 million for Army G2 to develop software and testing for the PGSS aerostat capability, and</li> <li>• \$0.250 million for Program Executive Office Intelligence, Electronic Warfare and Sensors (IEWS) to develop Persistent Threat Detection System (PTDS) aerostat software.</li> </ul>									

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<b>NAVY INCREASE:</b>						<b>+25,750</b>	<b>+3,000</b>		
<b>Research, Development, Test, and Evaluation, Navy, 10/11</b>						<b>+25,750</b>	<b>+3,000</b>		
<u>Budget Activity 3: Advanced Technology Development</u>									
<u>PE 0603271N RF Systems Advanced Technology</u>									
		85,665		85,665		3,750		89,415	
<u>Explanation:</u> Funds are required to support development of a Wide Area Focal Plane Array Camera (WFPAC) sensor created for integration on the Marine Corps RQ-7 Unmanned Aircraft System (UAS). Funds will support component hardening and ruggedization due to the rigorous RQ-7 operating envelope. The Department needs sufficient electronic storage to record the entire mission duration of the longer endurance re-winged RQ-7 UAS. This effort supports a multi-service effort to deploy a Wide Area Motion Imagery (WAMI) sensor on a Marine Corps operated RQ-7 UAS in response to CENTCOM JUONS CC-0424 "Wide Area Surveillance." This is a <b>MIP project</b> and <b>ISR TF Initiative</b> .									
<b><u>OUSD(C) Adj.</u></b>									
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>									
<u>PE 0603527N Retract Larch</u>									
		117,297		117,297		22,000		139,297	
						3,000		120,297	
<b><u>OUSD(C) Adj.</u></b>									
<u>Explanation:</u> Funds are required to develop and deliver a classified (other) capability. This effort supports JUONs CC-0436, CC-0437 and other theater ops classified needs. Specific details are classified and will be provided under separate cover.									
<b>AIR FORCE INCREASE:</b>						<b>+9,150</b>			
<b>Research, Development, Test, and Evaluation, Air Force, 10/11</b>						<b>+9,150</b>			
<u>Budget Activity 7: Operational Systems Development</u>									
<u>PE 0305208F Distributed Common Ground System</u>									
		82,059		82,059		9,150		91,209	
<u>Explanation:</u> Funds are required to develop and integrate the Processing Exploitation and Dissemination (PED) as well as develop the architecture that will support the planned deployment of a classified capability. The details are classified and will be provided under separate cover. This is a <b>MIP project</b> and <b>ISR TF Initiative</b> .									
<b><u>OUSD(C) Adj.</u></b>									

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<b><u>FY 2010 REPROGRAMMING DECREASES:</u></b>							<b><u>-59,250</u></b>	<b><u>-15,000</u></b>	
<b><u>NAVY DECREASES:</u></b>							<b><u>-59,250</u></b>	<b><u>-15,000</u></b>	
<b><u>Aircraft Procurement, Navy, 10/12</u></b>							<b><u>-44,250</u></b>		
<b><u>Budget Activity 5: Modification of Aircraft</u></b>									
<b><u>F/A-18 Series</u></b>		537,794		537,794		<b><u>-44,250</u></b>		493,544	
<b><u>Explanation:</u></b> Funds are available due to a back log in the installation of AN/ALR-67V (3) radar warning receiver upgrade. These are Overseas Contingency Operations (OCO) funds. <b><u>SAC Denied</u></b>									
<b><u>Procurement of Ammunition, Navy and Marine Corps, 10/12</u></b>							<b><u>-9,700</u></b>		
<b><u>Budget Activity 2: Marine Corps Ammunition</u></b>									
<b><u>Fuze, All Types</u></b>		51,644		51,644		<b><u>-9,700</u></b>		41,944	
<b><u>Explanation:</u></b> Funds are available due to the Army restructure of the NA28 Precision Guided Kit program creating contract savings for the Marine Corps. These are OCO funds.									
<b><u>Procurement, Marine Corps, 10/12</u></b>							<b><u>-5,300</u></b>		
<b><u>Budget Activity 5: Support Vehicles</u></b>									
<b><u>Family of Tactical Trailers</u></b>		34,792		34,792		<b><u>-1,300</u></b>		33,492	
<b><u>Explanation:</u></b> Funds are available due to contract savings. These are OCO funds.									
<b><u>Budget Activity 7: Spares and Repair Parts</u></b>									
<b><u>Spares and Repair Parts</u></b>		35,219		35,219		<b><u>-4,000</u></b>		31,219	
<b><u>Explanation:</u></b> Funds are available due to contract delays that would prevent award prior to expiration.									

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<b><u>PART II</u></b>									
<b><u>FY 2010 REPROGRAMMING INCREASES:</u></b>						<b><u>+198,938</u></b>			
<b><u>ARMY INCREASES:</u></b>						<b><u>+124,334</u></b>			
<b><u>Other Procurement, Army, 10/12</u></b>						<b><u>+124,334</u></b>			
<b><u>Budget Activity 2: Communication and Electronics</u></b>									
<b>Counter Intelligence/Security Countermeasures</b>									
		652,260		652,260		+121,050		773,310	
<b><u>Explanation:</u></b> Funds are required for fielding of the Ground Based Persistent Surveillance System (PSS), a persistent stare system that enhances force protection efforts and creates dominant battle-space awareness. This funding will support JUON CC-0306-M4. This is a <b>MIP project</b> . These are OCO funds.									
<b><u>Budget Activity 3: Other Support Equipment</u></b>									
<b>Rapid Equipping Soldier Support Equipment</b>									
		699,750		699,750		+3,284		703,034	
<b><u>Explanation:</u></b> Funds are required to support the Improved Weather Forecasting project that will provide equipment for end-to-end communications for Persistent Ground Surveillance System (PGSS) ISR aerostats. Equipment and bandwidth for 12 months of operation across the full fleet of PGSS assets allows for unification of weather data from multiple versions of aerostats to U.S. Air Force for improved weather forecasting. This is critical for local commanders to make decisions to ground assets during inclement weather. This funding will support JUON CC-0432. This is a <b>MIP project</b> . These are OCO funds.									
<b><u>NAVY INCREASES:</u></b>						<b><u>+49,804</u></b>			
<b><u>Other Procurement, Navy, 10/12</u></b>						<b><u>+49,054</u></b>			
<b><u>Budget Activity 4: Ordnance Support Equipment</u></b>									
<b>Explosive Ordnance Disposal Equipment</b>									
		89,060		89,060		+49,054		138,114	
<b><u>Explanation:</u></b> Funds are required to procure 360 Thor III dismounted Counter Remote Control Improvised Explosive Device Electronic Warfare (CREW) 3.1 systems. Systems will be procured by the Navy for Army, Air Force, and Navy forces in theater. This funding will procure the systems, initial spares, depot parts and the associated support to accomplish delivery of the systems to the Services. This effort supports CENTCOM JUON CC-0370 Mod 5. These are OCO funds.									

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<b>Procurement, Marine Corps, 10/12</b>						<b>+750</b>			
<b>Budget Activity 4: Communications and Electronics Equipment</b>									
Intelligence Support Equipment		85,014		85,014		+750		85,764	
<b>Explanation:</b> Funds are required to procure tech manuals, support equipment, and spares for the deployment of two Wide Field of View Persistent Surveillance (WFVPS) Ground Receive Stations (GRS). This effort supports CENTCOM JUONS CC-0424 “Wide Area Surveillance”. This is a <b>MIP project</b> and an <b>ISR TF Initiative</b> . These are OCO funds.									
<b>AIR FORCE INCREASE:</b>						<b>+11,000</b>			
<b>Research, Development, Test, and Evaluation, Air Force, 10/11</b>						<b>+11,000</b>			
<b>Budget Activity 3: Advanced Technology Development</b>									
PE 0603203F Advanced Aerospace Sensors		67,616		67,616		+11,000		78,616	
<b>Explanation:</b> Funds are required for the Blue Devil 1 PED cells to ensure connectivity to the National Security Agency (NSA) Net. This connectivity will ensure timely completion of the Blue Devil mission tasking and capabilities. These capabilities contribute to force protection and Counter Improvised Explosive Device missions for coalition Forces. These are OCO funds.									
Funds are required for the following programs/activities:									
<ul style="list-style-type: none"> <li>• \$8.2 million for NSA Net connectivity at the two Blue Devil PED/Ground Combat Systems (GCS) sites in Afghanistan. The money requested will provide connectivity on NSA Net for the full year deployment of Blue Devil. Connectivity on this network will ensure mission success due to access to specific data bases and message sets that are provided only through this network. This is an <b>ISR TF Initiative</b>.</li> <li>• \$2.4 million for a Trojan Spirit SATCOM system and bandwidth. These funds will provide a Trojan Spirit that will allow for connectivity to NSA Net for a Blue Devil PED/GCS cell. This will ensure timely dissemination of critical mission information. It provides back-up mission critical, high capacity intelligence information via voice, facsimile, digital traffic. This is an <b>ISR TF Initiative</b>.</li> <li>• \$0.4 million for the Defense Intelligence Agency Very Small Aperture Terminal Network (DIVN) communications capabilities. The funds requested will reimburse the Defense Information Systems Agency for continued DIVN service for the full year duration of the Blue Devil employment in theater. This is an <b>ISR TF Initiative</b>.</li> </ul>									

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<b><u>DEFENSE WIDE INCREASE:</u></b>						<b><u>+13,800</u></b>			
<b><u>Procurement, Defense-Wide, 10/12</u></b>						<b><u>+13,800</u></b>			
Budget Activity 1: Major Equipment, Intelligence Planning and Review Activities						<b>+13,800</b>			
<u>Explanation:</u> Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a <b>MIP project</b> , an <b>ISR TF Initiative</b> . These are OCO funds.									
<b><u>FY 2010 REPROGRAMMING DECREASES:</u></b>						<b><u>-198,938</u></b>			
<b><u>ARMY DECREASES:</u></b>						<b><u>-183,188</u></b>			
<b><u>Other Procurement, Army, 10/12</u></b>						<b><u>-183,188</u></b>			
Budget Activity 1: Tactical and Support Vehicles Family of Medium Tactical Vehicles (FMTV)									
		1,359,643		1,359,643		-25,793		1,333,850	
<u>Explanation:</u> Funds are available because the current FMTV production is at capacity resulting in a delay in delivery of existing FMTV requirements across all Components. This reduction will not impact FY 2011 output. These are OCO funds.									
Mine Protection Vehicle Family		398,418		398,418		-98,541		299,877	
<u>Explanation:</u> Funds are available because more capable vehicles are being substituted in Theater for Medium Mine Protected Vehicles (MMPVs). The Army remains committed to providing vehicles that maximize Soldier Survivability. The FY 2011 Mobility Capability Portfolio Review identified MMPVs as less capable than the MRAP RG-33L+ (a similar system). The decision was to use on-hand MRAP RG-33L+'s in lieu of the MMPVs to meet vehicle requirements. Within the Mine Protection Vehicle Family, the Army continues to procure the Husky based Vehicle Mounted Mine Detection (VMMD) System and the Buffalo Mine Protected Clearance Vehicle (MPCV). This decision resulted in cost savings that are available to support urgent higher priority Army requirements. These are OCO funds.									

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<b>Budget Activity 2: Communications and Electronics</b>									
Information Systems		491,929		491,929		-42,740		449,189	
<b>Explanation:</b> Funds are available due to reduced requirement. The FY 2010 requirements in support of the Warfighter for Network Operations/Global Network Enterprise Construct (NETOPS/GNEC) were satisfied within the Installation Information Infrastructure Modernization Program (I3MP). These OCO funds are available to be reprogrammed in support of higher priority programs.									
<b>XXI Battle Command Brigade and Below</b>									
		514,139		514,139		-16,114		498,025	
<b>Explanation:</b> Funds are available due to the delayed transition of Tactical Ground Reporting (TiGR) from the Defense Advanced Research Projects Agency (DARPA) to the Army. Funds requested were to support the DARPA transition of the TiGR initiative used in Iraq and Afghanistan in FY 2010. These are OCO funds available to be reprogrammed in support of higher priority programs.									
<b><u>NAVY DECREASES:</u></b>						<b><u>-15,750</u></b>			
<b><u>Aircraft Procurement, Navy, 10/12</u></b>						<b><u>-15,750</u></b>			
<b><u>Budget Activity 5: Modification of Aircraft</u></b>									
P-3 Series		462,350		462,350		-5,700		456,650	
<b>Explanation:</b> Funds are available due to delays in the delivery of P-3 outer wing assembly modification kits, which has resulted in delays in the installation of one kit to subsequent fiscal years. These are OCO funds.									
SH-60 Series		91,239		91,239		-1,700		89,539	
<b>Explanation:</b> Funds are available due to the delay in contract awards for the GAU-17 machine gun modification of H-60 helicopters. These are OCO funds.									
E-2 Series		49,952		49,952		-3,200		46,752	
<b>Explanation:</b> Funds are available due to delays in completion of the E2-C Trainer conversion program. These are OCO funds.									

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C-2 A			28,377		28,377		-1,400		26,977
<u>Explanation:</u> Funds are available due to delays in completion of the C-2 Internal Communications System modification program. These are OCO funds.									
F/A-18 Series			537,794		537,794		-3,750		534,044
<u>Explanation:</u> Funds are available due to a back log in the installation of AN/ALR-67V (3) radar warning receiver upgrade. These are OCO funds.									
<b><u>PART III</u></b>									
<b><u>FY 2009 REPROGRAMMING INCREASE:</u></b>							<b><u>+75,000</u></b>		
<b><u>Other Procurement, Army, 09/11</u></b>							<b><u>+75,000</u></b>		
<u>Budget Activity 2: Communication and Electronics</u>									
<u>Counter Intelligence/Security Countermeasures</u>									
			170,609		173,309		+75,000		248,309
<u>Explanation:</u> Funds are required for fielding of the Ground Based Persistent Surveillance System (PSS), a persistent stare system that enhances force protection efforts and creates dominant battle-space awareness. This funding will support JUON CC-0306-M4. These are OCO funds. This is a <b>MIP project</b> .									
<b><u>FY 2009 REPROGRAMMING DECREASE:</u></b>							<b><u>-75,000</u></b>		
<b><u>Aircraft Procurement, Air Force, 09/11</u></b>							<b><u>-75,000</u></b>		
<u>Budget Activity 1: Combat Aircraft</u>									
F-22 Raptor			4,057,753		4,057,753		-75,000		3,982,753
<u>Explanation:</u> Funds are available as a result of contract negotiations on the F-22 Lot 10 production and engines contracts. These contracts were negotiated for less than the forecast value. Advanced procurement of Lot 10 titanium earlier than planned resulted in a cost significantly less than forecasted value. These are OCO funds.									