

Subject: March 2011 Prior Approval Military Intelligence Program (MIP) Request		DoD Serial Number: FY 11-14 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted for prior approval because these actions use general and special transfer authority, exceeds established reprogramming thresholds, affects a congressional special interest item, and initiates a **new start**. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. Some adjustments in this reprogramming impact the Military Intelligence Program (MIP) and are initiatives supported by the Secretary of Defense's Intelligence, Surveillance, and Reconnaissance (ISR) Task Force (TF).

PART I of this reprogramming action transfers \$86.3 million among Defense appropriations. This reprogramming action uses \$62.491 million of general transfer authority pursuant to section 8005 of P.L. 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

PART II of this reprogramming action transfers \$38.5 million between Air Force appropriations. This reprogramming action uses \$38.5 million of special transfer authority pursuant to section 9002 of Public Law 111-118, the DoD Appropriation Act, 2010.

PART I

<u>FY 2010 REPROGRAMMING INCREASES:</u>	<u>+86,300</u>
<u>NAVY INCREASE:</u>	<u>+21,300</u>
<u>Research, Development, Test, and Evaluation, Navy, 10/11</u>	<u>+21,300</u>
<u>Budget Activity 07: Operational System Development</u>	
0305231N MQ-8 UAV	32,332 32,332 +21,300 53,632

Explanation: Funds are required to develop a precision weapon on the MQ-8 Fire Scout Vertical Take-off Unmanned Aerial Vehicle (VTUAV). Increased Navy presence in the littoral areas and in expeditionary roles has resulted in additional threats to host platforms and supported units. The existing MQ-8 Electro-Optical/Infra-Red/Laser Designator-Range Finder sensor suite provides detection, classification, and targeting of these threats. Integration of precision guided munitions on

Approved (Signature and Date)

Robert F. Hale 3/22/2011

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the MQ-8 provides capability to engage these targets. The weaponization of the MQ-8 provides critical capabilities for the execution of Sea Strike, Sea Shield, and Sea Basing as an integrated weapon system embarked in the Littoral Combat Ship (LCS). This is a **MIP project** and a **new start**.

AIR FORCE INCREASE: **+65,000**

Research, Development, Test, and Evaluation, Air Force, 10/11 **+65,000**

Budget Activity 07: Operational System Development

0305205F Endurance Unmanned Aerial Vehicles

	48,533	48,533	+65,000	113,533
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Explanation: Funds are required to support the continued development of a joint Defense Advanced Research Projects Agency/Air Force long-endurance unmanned airship called the Integrated Sensor Is Structure (ISIS) program. The efforts include continuation of radar, propulsion, and system design work as well as developing and testing of hull materials and other components for a scheduled demonstration in FY 2013. This is a congressional special interest item. This is a **MIP project**.

FY 2010 REPROGRAMMING DECREASES: **-86,300**

NAVY DECREASES: **-21,300**

Aircraft Procurement, Navy, 10/12 **-7,991**

Budget Activity 01: Combat Aircraft

P-8A Poseidon	1,659,391	1,659,391	-5,991	1,653,400
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Explanation: Funds are available due to the replanning/rephasing of training courseware requirements per latest fleet P-3C to P-8A transition plan. Funds can be used for higher priority items with no impact to program.

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Budget Activity 05: Modification of Aircraft

EP-3 Series	92,245	92,245	-1,000	91,245
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Explanation: Funds are available due contract and installation savings from the Joint SIGINT Avionics Family (JSAF) modification Operational Safety Improvement Program (OSIP). This is a **MIP project**.

ID Systems	24,051	24,051	-1,000	23,051
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Explanation: Funds are available due to kit contract and non-recurring install equipment savings.

Other Procurement, Navy, 10/12 **-3,500**

Budget Activity 02: Communications and Electronics Equipment

Ship Communications Automation	282,735	282,735	-2,000	280,735
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Explanation: Funds are available due to minor delays in the contract awards for the Combined Enterprise Regional Information Exchange System (CENTRIXS), Automated Digital Network System (ADNS), and Integrated Shipboard Network Systems (ISNS); and installation schedule variations due to ship availability.

Communications Items Under \$5M	23,980	23,980	-1,500	22,480
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Explanation: Funds are available due to slower than expected obligations.

Research, Development, Test, and Evaluation, Navy, 10/11 **-9,809**

Budget Activity 07: Operational System Development

0305160N Navy Meteorological and Ocean Sensors-Space (METOC)	28,773	28,773	-7,609	21,164
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Explanation: Funds are available due to delays with the Geodetic/geophysical Satellite Follow-On 2 (GFO 2) development efforts.

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0204152N E-2 Squadrons		62,795		62,795		-2,200		60,595
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Explanation: Funds are available due to minor programmatic delays.

AIR FORCE DECREASES: **-65,000**

Aircraft Procurement, Air Force, 10/12 **-51,000**

Budget Activity 05: Modification of In-service Aircraft

F-15		154,969		154,969		-17,181		137,788
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Explanation: Funds are available within the F-15 Identify Friend or Foe (IFF) Mode 5 modification program due to development delays.

MQ-9 MODS		76,286		76,286		-15,000		61,286
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Explanation: Funds are available due to delay of the start of Reaper Block 5 modifications.

C-135		146,939		146,939		-12,500		134,439
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Explanation: Funds are available due to the KC-135 Global Air Traffic Management Program (GATM) realizing lower per unit cost for the final GATM kit buys and installation purchases.

T-38		60,869		60,869		-4,800		56,069
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Explanation: Funds are available because the T-38 Propulsion Modernization Program requirement has been satisfied.

B-1B		98,816		97,580		-1,519		96,061
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Explanation: Funds are available due to savings from contract negotiation on the B-1 Radar Reliability and Maintainability Improvement Program (RMIP). The RMIP contract was negotiated for less than the forecasted value.

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Research, Development, Test, and Evaluation, Air Force, 10/11					-14,000			
Budget Activity 07: Operational System Development								
0207040F Multi-Platform Electronic Warfare Equipment								
		14,685		14,685		-14,000		685

Explanation: Funds are available due to slippage in the planned contract award date for the ALQ-131 Digital Radio Frequency Memory (DRFM) upgrade program.

PART II

<u>FY 2010 REPROGRAMMING INCREASE:</u>					<u>+38,500</u>			
<u>Research, Development, Test, and Evaluation, Air Force, 10/11</u>								
<u>Budget Activity 07: Operational System Development</u>								
0305205F Endurance Unmanned Aerial Vehicles								
		48,533		113,533		+38,500		152,033

Explanation: Funds are required for the following programs/activities:

- \$26.5 million supports the continued development a Joint Improvised Explosive Device Defeat Office (JIEDDO)/Air Force multi-intelligence (INT) unmanned airship called the Blue Devil II program. This program supports an urgent USCENTCOM need. The Blue Devil II is an operational demonstration of multi-INT fusion of wide area and point target motion imagery with on-board Signal Intelligence (SIGINT) systems to support ground forces in Operation Enduring Freedom. Specifically, funds will provide for final integration, test, certification and accreditation, sealift transportation to theater, laser communications, and site preparation. This is an Overseas Contingency Operation (OCO) requirement. This is a **MIP project** and **ISR TF Initiative**.
- \$12.0 million supports the accelerated development of three Autonomous Real-Time Ground Ubiquitous Surveillance Electro-Optical (ARGUS EO) articles for integration onto the Blue Devil II airship in FY 2012. This is an OCO requirement. This is a **MIP project** and **ISR TF Initiative**.

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FY 2010 REPROGRAMMING DECREASES: **-38,500**

Other Procurement, Air Force, 10/12 **-38,500**

Budget Activity 3: Electronic and Telecommunications Equipment

MILSATCOM Space

	140,601	140,601	-30,000	110,601
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Explanation: Funding is available from Operation Enduring Freedom funding after USCENTCOM communication requirements were satisfied. These are OCO funds. This is a **MIP project** and **ISR TF Initiative**.

Intelligence Comm Equipment

	47,432	47,432	-8,500	38,932
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Explanation: Funding is available from Operation Enduring Freedom funding after USCENTCOM communication requirements were satisfied. These are OCO funds. This is a **MIP project** and **ISR TF Initiative**.