

Subject: March 2011 Prior Approval Request		DoD Serial Number: FY 11-13 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted for prior approval because these actions use general and special transfer authority, exceeds established reprogramming thresholds, and initiates **new starts**. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

PART I of this reprogramming action transfers \$71.4 million among Defense appropriations. This reprogramming action uses \$64.4 million of general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

PART II of this reprogramming action realigns \$4.0 million within the Procurement of Weapons and Tracked Combat Vehicles, Army, 09/11, appropriation.

PART III of this reprogramming action transfers \$34.0 million between Air Force appropriations. This reprogramming action uses \$34.0 million of special transfer authority pursuant to section 302 of Public Law 111-32, the Supplemental Appropriations Act, 2009.

PART I

<u>FY 2010 REPROGRAMMING INCREASES:</u>	<u>+71,400</u>	<u>+68,366</u>
<u>ARMY INCREASE:</u>	<u>+6,000</u>	
<u>Research, Development, Test, and Evaluation, Army, 10/11</u>	<u>+6,000</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>		
0603827A Soldier Systems - Advanced Development		
68,132	68,132	+6,000
		74,132

Explanation: Funds are required to address shortcomings identified during the Nett Warrior Limited User Test conducted with an Infantry Battalion. These funds will be divided to each of the three Nett Warrior competing contractors to implement several corrective actions, such as

Approved (Signature and Date)

Robert F. Hale 3/18/2011

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improving voice over internet protocol clarity as well as light detectability on the hands-free display. This effort is essential to maintain program schedule and support the Low Rate Initial Production decision.

<u>AIR FORCE INCREASES:</u>			<u>+65,400</u>	<u>+62,366</u>
<u>Research, Development, Test, and Evaluation, Air Force, 10/11</u>			<u>+65,400</u>	<u>+62,366</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>				
0603742F Combat Identification Technology	28,679		28,679	+12,500
				41,179

Explanation: Funds are required to integrate the Automatic Dependent Surveillance-Broadcast (ADS-B) mandated by the Federal Aviation Administration (FAA) into the Mode 5 Raytheon APX-119 transponder, which is used by most Air Force aircraft. These funds will be used to develop the software and hardware needed in the transponder and complete the Digital Identification Friend or Foe Control Panel. Combining the two requirements into a single modification saves future cost of integrating two separate units. Additionally, the Air Force will benefit from fuel savings because the FAA will give priority for optimum routes and altitudes to ADS-B equipped aircraft.

0604857F Operationally Responsive Space	123,786		123,786	+24,800	148,586
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Explanation: Funds are required to maintain program schedule to support the U.S. Central Command (USCENTCOM) Urgent Operational Need for Intelligence, Surveillance, and Reconnaissance (ISR) capability. During FY 2011, the program will resolve issues with the flight computer hardware and software and the propulsion control unit. The program will then complete integration and test activities, and integrate the space vehicle with the Minotaur I launch vehicle in preparation for the planned May 2011 launch.

<u>Budget Activity 07: Operational System Development</u>					
0101126F B-1B Squadrons	178,278		178,278	+27,100	205,378
				+24,066	202,344

Explanation: Funds are required to finance funding shortfalls in the B-1 Vertical Situational Display Upgrade, Radar Reliability & Maintainability Improvement Program, Fully Integrated Data Link (FIDL), and Inertial Navigation System. All programs have experienced schedule difficulties

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driving extensions to periods of performance. Cost overruns and deferred schedule efforts resulted in an FY 2010 funding shortfall carrying into FY 2011. The funding shortfall is attributed to a slow-down/partial stop work occurring in late FY 2009 and technical problems in FIDL.

OUSD(C) Adj.

0207133F F-16 Squadrons	132,025	132,025	+1,000	133,025
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Explanation: Funds are available within existing program to initiate F-16 full scale durability testing. Safe life extension past 8,000 hours is not feasible without durability testing. The Air Force will use these funds to purchase parts needed to build test fixture. This is a **new start**.

<u>FY 2010 REPROGRAMMING DECREASES:</u>	<u>-71,400</u>	<u>-68,366</u>
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<u>ARMY DECREASE:</u>	<u>-6,000</u>
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<u>Research, Development, Test, and Evaluation, Army, 10/11</u>	<u>-6,000</u>
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Budget Activity 05: System Development and Demonstration				
0604660A FCS Manned Ground Veh/Common Ground Veh	154,797	154,797	-6,000	148,797

Explanation: Funds are available due to the termination of the Manned Ground Vehicle. Funds can be used for higher priority items with no impact to program.

<u>AIR FORCE DECREASES:</u>	<u>-65,400</u>	<u>-62,366</u>
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<u>Missile Procurement, Air Force, 10/12</u>	<u>-35,000</u>
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Budget Activity 05: Other Support				
Special Update Programs	308,862	308,862	-35,000	273,862

Explanation: Funds are available due to contract negotiations resulting in lower cost.

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<u>Aircraft Procurement, Air Force, 10/12</u>							<u>-29,400</u>	<u>-26,366</u>
<u>Budget Activity 05: Modification of In-service Aircraft</u>								
C-135		146,939		146,939		-8,529		138,410

Explanation: Funds are available due to KC-135 Auxiliary Power Unit (APU) Oil Cooler modifications yielded much lower overall cost. These are Overseas Contingency Operation (OCO) funds.

C-5		634,722		634,722		-6,471		628,251
						-3,437		631,282

HASC Denied \$3.034 million and SASC Denied \$3.031 million

Explanation: Funds are available due to a reduction in the number of C-5As requiring Air Defensive System modifications. This reduction is due to the 32 retirements of the C-5A fleet. These are OCO funds.

B-1B		98,816		98,816		-1,236		97,580
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Explanation: Funds are available due to fall-out from contract negotiation on the B-1 Radar Reliability and Maintainability Improvement Program (RMIP). The RMIP contract was negotiated for less than the forecasted value.

<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
F-15		15,695		15,695		-13,164		2,531

Explanation: Funds are available due to the F-15 Electronic Systems Test Set upgrade program start was delayed due to award protests.

<u>Research, Development, Test, and Evaluation, Air Force, 10/11</u>							<u>-1,000</u>	
<u>Budget Activity 07: Operational System Development</u>								
0207133F F-16 Squadrons		132,025		133,025		-1,000		132,024

Explanation: Funds are available from re-phasing F-16 Operational Flight Program development activities required to implement Identification Friend or Foe (IFF) transponder technical changes.

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PART II

Procurement of Weapons and Tracked Combat Vehicles, Army, 09/11 -

Budget Activity 02: Weapons and Other Combat Vehicles

M4 Carbine Mods	16,746	17,771	+4,000	21,771
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Explanation: Funds are required for Rapid Fielding Initiative (RFI) requirements in support of troops deploying to Afghanistan. The Close Quarters Battle (CQB) Improved Weapons Cleaning Kit (IWCK) contains all necessary items needed to conduct a thorough and efficient cleaning of both the weapon and the optic for the M4 Carbine and M16 Rifle. Procurement of the IWCK extends the life of the weapon and increases soldier lethality and survivability. Funds will be used to procure a quantity of 13,605 IWCK, which will allow fielding to continue past September 2011. Inventory of the IWCK has been severely depleted through high usage. These funds are needed for an Overseas Contingency Operations (OCO) requirement.

Budget Activity 02: Weapons and Other Combat Vehicles

Mk-19 Grenade Machine Gun Mods 7,631	6,105	-4,000	2,105
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Explanation: Base funds are available due to the termination of the Tactical Engagement Simulator.

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PART III

<u>FY 2009 REPROGRAMMING INCREASE:</u>					<u>+34,000</u>	
<u>Missile Procurement, Air Force, 09/11</u>					<u>+34,000</u>	
Budget Activity 05: Other Support						
Special Update Programs	211,887		202,887		+34,000	236,887

Explanation: Funds are required for a classified program. Classified details will be provided under separate cover. These funds are needed for an Overseas Contingency Operations (OCO) requirement.

<u>FY 2009 REPROGRAMMING DECREASE:</u>					<u>-34,000</u>	
<u>Aircraft Procurement, Air Force, 09/11</u>					<u>-34,000</u>	
Budget Activity 01: Combat Aircraft						
F-22	3,497,770		3,497,770		-34,000	3,463,770

Explanation: Funds are available due to contract savings from negotiation of the F-22 Lot 10 airframe and engines contracts. These contracts were negotiated for less than the forecast value. These funds are OCO funds.