

Subject: JUONS and ISR TF		DoD Serial Number: FY 11-10 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes


Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted for prior approval because it uses general and special transfer authority, exceeds established thresholds, and initiates **new starts**. **This action deals with reprogrammings that are designated by U.S. Central Command (CENTCOM) and General Petraeus as being Joint Urgent Operational Needs (JUONs). General Petraeus believes that these actions are critical to the warfighting activities in Afghanistan and requests expedited approval. Secretary Gates has personally reviewed the substance of these actions and strongly supports approval of the reprogramming on an expedited basis.** This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. Some adjustments in this reprogramming impact the Military Intelligence Program (MIP) and are initiatives supported by the Secretary of Defense’s Intelligence, Surveillance, and Reconnaissance (ISR) Task Force (TF). Commander, International Security Assistance Force and Commander, U.S Forces in Afghanistan recently identified these programs as critical priorities for U.S. Forces in Afghanistan.

Part I of this reprogramming action transfers \$180.8 million among various appropriations. This reprogramming action uses \$180.8 million of general transfer authority pursuant to section 101 of Public Law 111-322, Continuing Appropriations Resolution, 2011; section 1001 of Public Law 111-383, the National Defense Authorization Act for Fiscal Year (FY) 2011; and section 8005 of Public Law 111-118, Department of Defense Appropriations Act, 2010.

Part II transfers \$122.0 million among various Defense appropriations. This reprogramming action uses \$122.0 million in general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

Part III transfers \$863.519 million among various Defense appropriations. This reprogramming action uses \$157.234 million in special transfer authority pursuant to section 9002 of Public Law 111-118, the DoD Appropriations Act, 2010.

Approved (Signature and Date)
 1/31/2011

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PART I

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+180,800</u>
<u>Operation and Maintenance, Marine Corps, 11/11</u>	<u>+1,500</u>
	<u>+1,500</u>

Explanation: Funds are required for the deployment of two Wide Field of View Persistent Surveillance (WFVPS) Ground Receive Stations (GRS). These funds will be used for the operational support and maintenance of critical spares, training, Concept of Operations (CONOPS) development and Field Service Representatives. This effort supports a multi-service effort to deploy a Wide Area Motion Imagery (WAMI) sensor on a Marine Corps-operated RQ-7 Unmanned Aerial System (UAS) in response to a U.S. Central Command (CENTCOM) Joint Urgent Operational Need Statement (JUONS) CC-0424 "Wide Area Surveillance." This is a **MIP project and ISR TF Initiative.**

HASC Denied

<u>Operation and Maintenance, Air Force, 11/11</u>	<u>+45,600</u>
	<u>+45,600</u>

Explanation: Funds are required for the following programs/activities:

- \$11.0 million supports the Blue Devil I Processing, Exploitation and Dissemination (PED) cells to ensure connectivity to the National Security Agency (NSA) Net. This connectivity will ensure timely completion of the Blue Devil mission tasking and capabilities, contributing to force protection and counter Improvised Explosive Device (IED) missions for coalition Forces.
- \$17.45 million provides for the redeployment of a classified program to theater.
- \$9.15 million supports the Distributed Common Ground Surface System operations.
- \$8.0 million is for Air Force Institute of Technology (AFIT) government faculty members, and contractor support at the Advanced Technical Intelligence Center (ATIC) to provide Hyperspectral Imagery (HSI) subject matter experts, academic instructors, HSI course and curriculum materials for up to 200 spectral analysts and scientists.

Additional details are classified and will be provided under separate cover. These are **ISR TF Initiatives.**

HASC Denied

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~~**Operation and Maintenance, Defense-Wide, 11/11** +133,700~~
~~Defense Intelligence Agency (DIA) +22,000~~

~~Explanation: Funds are required to support DIA's redeployment of a classified program to theater. Additional details are classified and will be provided under separate cover. This is a MIP project and ISR TF Initiative.~~

HASC Denied

~~National Geospatial Intelligence Agency (NGA) +38,500~~

~~Explanation: Funds are required for the following programs/activities:~~

- ~~• \$26.0 million to process theater laser identification detection and ranging (LIDAR) data from the advanced leading indicator recognition technology (ALIRT) and higher, adjacent, or lower echelons (HALOE) collection systems.~~
- ~~• \$11.0 million to pay for Constant Hawk Processing, Exploitation and Dissemination (PED).~~
- ~~• \$1.5 million to certify and accredit the classified PED.~~

~~Additional details are classified and will be provided under separate cover. These are MIP projects and ISR TF Initiative.~~

HASC Denied

~~U.S. Special Operations Command +73,200~~

~~Explanation: Funds are required for the following programs/activities:~~

- ~~• \$13.1 million supports increased flying hours for Scan Eagle deployment in Operation Enduring Freedom (OEF) from 200 flight hours to 600 flight hours.~~
- ~~• \$13.0 million sustains deployment of a classified operation.~~
- ~~• \$0.75 millions is for system lifecycle sustainment management, to include kit configuration, fielding, and rapid replenishment of consumable support equipment.~~
- ~~• \$1.6 million will be used to train operators, outfit field support representatives (FSRs) with the emerging systems, and sustain the new equipment.~~
- ~~• \$18.6 million supports operations of Ku Spread Spectrum (KuSS) hub, a turnkey in-theater KuSS hub and satellite service in support Special Operations Forces (SOF). An automated failover capability that ensures both sites can continue to operate in the event of a catastrophic incident at either site.~~

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- ~~\$6.9 million supports Multi-Sensor Airborne Reconnaissance and Surveillance System (MARSS) flight hours.~~
- ~~\$19.25 million is for MQ-1C government owned/contractor operated (GOCO) contract support and communications air time.~~

~~Additional details are classified and will be provided under separate cover. These are MIP projects and ISR TF Initiative.~~

HASC Denied

FY 2011 REPROGRAMMING DECREASE: ————— -180,800

Aircraft Procurement, Navy, 11/13 ————— -180,800

~~Budget Activity 1: Combat Aircraft~~

~~Joint Strike Fighter ————— -180,800~~

~~Explanation: Funds are available from the Joint Strike Fighter program, which recently underwent a Technical Baseline Review (TBR). As a result of the TBR finding, the Secretary of Defense is limiting the FY 2011 Short Take Off and Vertical Landing (STOVL) variant procurement to 3 aircraft instead of the FY 2011 President's Budget request of 13 aircraft. The FY 2011 funds are available due to this procurement reduction of ten aircraft.~~

HAC, HASC, SAC, and SASC Denied

PART II

FY 2010 REPROGRAMMING INCREASE: +122,000 +55,505

Other Procurement, Air Force, 10/12 +122,000 +55,505

~~Budget Activity 2: Vehicular Equipment~~

Security and Tactical Vehicles	61,955	61,955	+122,000	183,955
			+55,505	117,460

~~Explanation: Funds are required to procure 627 High Mobility Multipurpose Wheeled Vehicles (HMMWV) to replace aging Air Force HMMWVs. Approximately 389 vehicles have exceeded their service life and are not economical to repair. The remaining 238 vehicle authorizations are vacancies in mobility inventory and will meet current and projected future threats including rapid response contingencies (e.g., Haiti). The Air Force is aware of the Army's decision not to buy new HMMWVs because of their survivability in certain hostile environments. The Air Force has concluded that the small number of new HMMWVs requested by this action is required for use in threat environments where they are survivable. **OUS(D) Adj.**~~

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<u>FY 2010 REPROGRAMMING DECREASES:</u>						<u>-122,000</u>		<u>-55,505</u>
<u>Other Procurement, Army, 10/12</u>						<u>-50,481</u>		
<u>Budget Activity 1: Tactical and Support Vehicles</u>								
<u>Hi Mob Multi-Purp Whld Veh (HMMWV)</u>								
		1,317,566		1,317,566		-50,481		1,267,085

Explanation: Funding is available because the Army, after a thorough review, has decided that it no longer needs to buy new HMMWVs. The HMMWV has demonstrated that it cannot survive in a battlefield situation that involves improved explosive devices and other lethal threats. As a result, the Army has concluded that it has all the HMMWVs that are required. The Army does plan to recapitalize portions of its existing fleet for use in circumstances where they are survivable, but it does not plan to buy any new vehicles. This is Overseas Contingency Operations (OCO) funding. This is a congressional special interest item.

<u>Aircraft Procurement, Air Force, 10/12</u>						<u>-71,519</u>		<u>-5,024</u>
<u>Budget Activity 2: Airlift Aircraft</u>								
<u>C-130J Advance Procurement</u>		107,667		107,667		-15,000		92,667

Explanation: Funds are available due to updated aircraft pricing based on the 66 aircraft buy in September 2010. Funds are excess to need without impacting the C-130J Advanced Procurement program.

HAC and SAC Denied

<u>Budget Activity 5: Modification of Inservice Aircraft</u>								
<u>B-2A Mods</u>		247,091		247,091		-5,024		242,067

Explanation: Funds are available due to B-2 Radar Modernization Program (RMP) contract savings. Funds can be used for higher priority items with no impact to program.

<u>B-52 Mods</u>		61,276		61,276		-39,295		21,981
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Explanation: Funds are available due to 2-year slip in Low Rate Initial Production contract award for B-52 Combat Network Communications Technology (CONNECT). Award was originally planned for third quarter of FY 2010, but will be delayed until third quarter of FY 2012 to resolve and test interphone issues after programmed depot maintenance of test aircraft.

HAC and SAC Denied

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C-17A Mods		321,969		321,969		12,200		309,769	

Explanation: Funds are available as a result of the C-17 major modification programs (On-Board Inert Gas Generation System (OBIGGS), Extended Range (ER)/OBIGGS and BLK 13-17) being restructured in 2010 to eliminate the use of undefinitized contract actions as a contracting vehicle. Funds are excess to need without impacting the C-17 modification program.

HAC and SAC Denied

PART III

<u>FY 2010 REPROGRAMMING INCREASES:</u>		<u>+863,519</u>	<u>+613,519</u>
<u>ARMY INCREASES</u>		<u>+729,985</u>	<u>+509,135</u>
<u>Aircraft Procurement, Army, 10/12</u>		<u>+11,500</u>	
Budget Activity 1: Aircraft			
RQ-11 Raven	876	84,340	896 95,840
		876 84,340	+20 +11,500

Explanation: Funding is required to procure 20 additional fixed wing systems identified in JUON CC-0289. The JUON requires that a Small UAS has Route Clearance Packages. This is a **MIP project**.

<u>Other Procurement, Army, 10/12</u>		<u>+706,285</u>	<u>+494,950</u>
Budget Activity 2: Communication and Electronics			
Counter Intelligence/Security Countermeasures			
	219,310	219,310	848,310
		<u>+629,000</u>	
		<u>+432,950</u>	652,260

Explanation: Funding is required for fielding of the Ground Based Persistent Surveillance System (PSS), a persistent stare system that enhances force protection efforts and creates dominant battle-space awareness. This funding will support JUON CC-0306-M4. This is a **MIP project**.

OUSD(C) Adj.

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Sequoyah Machine Foreign Language Translation +1,285 1,285

Explanation: Funding is required to procure a machine based language translation capability for Afghan languages for United States Forces Afghanistan (USFOR-A). The required system must translate any text form written in English, Dari, or Pashtu in all directions. This funding will support JUON CC-0429. This is a **new start**.

HAC, HASC, SAC, and SASC directed funding be executed in RDT&E, Army

Budget Activity 3: Other Support Equipment
Rapid Equipping Soldier Support Equipment

694,750 694,750 +5,000 699,750

Explanation: Funds are required to procure radios that will serve as the backbone of the ISR Network with aerial and terrestrial applications. Initially 10 Quint Network Technology (QNT) radios will replace the larger and heavier Tactical Target Network Technology (TTNT) radios in the 10 Persistent Threat Detection System (PTDS) platforms selected to host the TTNT radios and other selected Wide Area Surveillance (WAS) equipment. Funds will be used to increase production capacity of the ISR Net QNT radio terminals in order to meet the expected increase in user demand. This funding will help to achieve an ISR Net system delivery capacity of 22 systems per month. This is a **MIP project** and **ISR TF Initiative**.

Physical Security Systems 323,113 323,113 +67,000 390,113
+53,000 376,113

Explanation: Funding is required to procure Force Protection Systems at Entry Control Points to eliminate the threat of Vehicle Borne Improvised Explosive Devices (IEDs), Personnel Borne IEDs, chemical attacks, and other types of attacks. This funding will support JUON CC-0315.

OUSD(C) Adj.

Enemy UAS Detection - - +4,000 4,000

Explanation: Funding is required to procure offensive countermeasure equipment. This funding will support JUON CC-0343. This is a **MIP project** and this is a **new start**.

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Research, Development, Test, and Evaluation, Army, 10/11						+12,200		+2,685
<u>Budget Activity 3: Advance Technology Development</u>								
PE 0603606A Landmine Warfare and Barrier Advanced Technology		35,765		35,765		+10,800		46,565

Explanation: Funds are required in support of the development to harden an existing prototype and provides more stabilization, geo-location, and communications. This is an **ISR TF Initiative**.

OUSD(C) Adj.

<u>Budget Activity 5: System Development and Demonstration</u>								
PE 0604321A All Source Analysis System		13,002		13,002		+1,285		14,287

Explanation: Funding is required to procure a machine based language translation capability for Afghan languages for United States Forces-Afghanistan (USFOR-A). The required system must translate any text form written in English, Dari, or Pashtu in all directions. This funding will support JUON CC-0429.

HAC, HASC, SAC, and SASC directed funding be executed in RDT&E, Army

<u>Budget Activity 7: Operational Systems Development</u>								
PE 0307665A Biometrics Enabled Intelligence		-		-		+1,400		+1,400

Explanation: Funding is required for hardware and software testing and evaluation for procurement of life-cycle replacements of biometric collection devices. This funding will support JUON CC-0391. This is a **MIP project** and this is a **new start**.

<u>NAVY INCREASES</u>						<u>+40,794</u>		<u>+36,294</u>
<u>Aircraft Procurement, Navy, 10/12</u>						<u>+17,660</u>		
<u>Budget Activity 5: Modification of Aircraft</u>								
EP-3 Series		92,245		92,245		+17,660		109,905

Explanation: Funds are required for the following programs/activities:

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- \$15.0 million to procure EP-3E KuSS kits. The funds will be used to procure and integrate Arclight satellite communications (SATCOM) on all 16 EP-3 aircraft. This supports beyond-line-of-sight movement of Full Motion Video (FMV) and pushing Signals Intelligence (SIGINT) data off board for injection into Real-Time Regional Gateway (RTRG).
- \$2.66 million to procure EP-3E Cursor on Target kits. The funds will be used to procure digital recorders with FMV Geolocation capability installed on eight FMV equipped EP-3 and six Special Project Aircraft (SPA) aircraft. The Cursor-on-Target system, with Hard Drive Video compressed storage, allows for electronic transfer of data, significantly improving data sharing.

These are **MIP projects** and are **ISR TF Initiatives**.

Procurement, Marine Corps, 10/12						+750	
<u>Budget Activity 4: Communications and Electronics Equipment</u>							
Intelligence Support Equipment	83,114		83,114			+750	83,864

Explanation: Funds are required to procure tech manuals, support equipment, and spares for the deployment of two Wide Field of View Persistent Surveillance (WFVPS) Ground Receive Stations (GRS). This effort supports CENTCOM JUONS CC-0424 “Wide Area Surveillance.” This is a **MIP project** and an **ISR TF Initiative**.

OUSD(C) Adj.

Research, Development, Test, and Evaluation, Navy, 10/11						+22,384	+18,634
<u>Budget Activity 3: Advanced Technology Development</u>							
PE 0603271N RF Systems Advanced Technology							
	77,612		77,612			+12,600	90,212
						+8,850	86,462

Explanation: Funds are required to support development of a Wide Area Focal Plane Array Camera (WFPAC) sensor created for integration on the Marine Corps RQ-7 UAS. Funds will support component hardening and ruggedization due to the rigorous RQ-7 operating envelope. The Department needs sufficient electronic storage to record the entire mission duration of the longer endurance re-winged RQ-7 UAS. This effort supports a multi-service effort to deploy a Wide Area Motion Imagery (WAMI) sensor on a Marine Corps operated RQ-7 UAS in response to CENTCOM JUONS CC-0424 “Wide Area Surveillance.” This is a **MIP project** and **ISR TF Initiative**.

OUSD(C) Adj.

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AIR FORCE INCREASES **+20,850** **+10,000**

Aircraft Procurement, Air Force, 10/12 **+10,000**
 Budget Activity 7: Aircraft Support Equipment and Facilities
 Other Production Charges 576,786 576,786 **+10,000** 586,786

Explanation: Funds are required to procure and integrate an Air Force Spectral Infrared Imaging Transition Testbed (SPIRITT) hyper-spectral imaging sensors onto a deployed U-2 platform. This is a **MIP project** and **ISR TF Initiative**.

Research, Development, Test, and Evaluation, Air Force, 10/12 **+10,850**
 Budget Activity 7: Operational Systems Development
 PE 0305208F Distributed Common Ground System 82,059 82,059 **+10,850** 92,909

Explanation: Funds are required to develop and integrate the processing, exploitation and dissemination (PED) as well as develop the architecture that will support the planned deployment of a classified capability. The details are classified and will be provided under separate cover. This is a **MIP project** and **ISR TF Initiative**.
OUSD(C) Adj.

DEFENSE WIDE INCREASES **+71,890** **+58,090**

Procurement, Defense-Wide, 10/12 **+51,890** **+38,090**
 Budget Activity 1: Major Equipment,
 Intelligence Planning and Review Activities **+16,600**
+2,800

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**, an **ISR TF Initiative** and this is a **new start**.

Defense Geospatial-Intelligence Program **+6,400**

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. These are **MIP projects** and are **ISR TF Initiatives**

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Budget Activity 2: Special Operations Command

SOF Intelligence Systems	182,144	182,144	+15,050	194,194
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Explanation: Funds are required to support recent CENTCOM requests for Special Operations Tactical Video System/Reconnaissance, Surveillance, and Target Acquisition (SOTVS/RSTA) kits, providing specific SOF elements with the ground ISR capability to conduct stand-off special reconnaissance through the capture and transfer of near –real-time day/night tactical imagery and intelligence data by exploiting organic SOF, global Command, Control, Communications, Computers, & Intelligence (C4I), and/or indigenous communication methods in the execution of OEF-A operations. Procurement funds will be used to acquire 80 SOTVS kits, comprised of digital video and still imagers and collection platforms with multiple optical interfaces, data transmission devices, and support equipment; 40 RSTA Kits, comprised of short to medium-range remotely operated, low visibility imaging, data collection and Line-of-Sight (LOS) communication capabilities, with triggering and queuing sensor components; and 10 remote Observation Post Kits, comprised of long-range remotely operated and triggered, low visibility, Lower Probability of Intercept/Lower Probability of Detection (LPI/LPD) imaging, and Beyond Line-of-Sight and Over-the-Horizon communication capabilities for data transmission. This is a **MIP project** and **ISR TF Initiative**.

SOF Operational Enhancements	565,867	565,867	+13,840	579,707
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Explanation: Funds are required for the following programs/activities:

- \$8.33 million to procure Joint Tactical C4I Information Transceiver System (JTCITS) Increment II. This effort will procure full motion video transceivers for immediate fielding in the CENTCOM Area of Responsibility (AOR). The devices will be used on ISR aircraft, at command and control nodes, and by mobile users. Secure video systems are critical piece of current operations and required to collect sensitive information, plan operations, and execute missions. The procurement funds will purchase 67 aircraft systems, 27 mobility systems, 9 fixed site systems, and 1 training system.
- \$5.51 million procure aircraft configuration and flight components for two unfinished MQ-1C Block 0 aircraft. Aircraft will operate as Government Owned/Contractor Operated airborne ISR in support of OEF operations. This is a **MIP project**.

These are **ISR TF Initiatives**.

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Research, Development, Test, and Evaluation, Defense-Wide, 10/11 +20,000

Budget Activity 7: Operational Systems Development

PE 0305102BQ Defense Geospatial-Intelligence Program +5,200

Explanation: Funds are required for the development of a classified program. The details are classified and will be provided under separate cover. This is a **MIP project** and **ISR TF Initiative**.

PE 0305884L Intelligence Planning and Review Activities +14,800

Explanation: Funds are required for the development of a classified program. The details are classified and will be provided under separate cover. This is a **MIP project** and **ISR TF Initiative**.

FY 2010 REPROGRAMMING DECREASE: **-863,519** **-613,519**

Other Procurement, Army, 10/12 **-863,519** **-613,519**

Budget Activity 1: Tactical and Support Vehicles

Hi Mob Multi-Purp Whld Veh (HMMWV)

	1,317,566	1,267,085	<u>-863,519</u>	403,566
			<u>-613,519</u>	653,566

Explanation: Funding is available because the Army, after a thorough review, has decided that it no longer needs to buy new HMMWVs. The HMMWV has demonstrated that it cannot survive in a battlefield situation that involves improved explosive devices and other lethal threats. As a result, the Army has concluded that it has all the HMMWVs that are required. The Army does plan to recapitalize portions of its existing fleet for use in circumstances where they are survivable, but it does not plan to buy any new vehicles. This is Overseas Contingency Operations (OCO) funding. This is a congressional special interest item.

HAC Denied \$250.0 million