

Subject: November 2010 Prior Approval		DoD Serial Number: FY 11-03 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use special transfer authority and exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**PART I** of this reprogramming action realigns \$34.6 million of Fiscal Year (FY) 2010 Supplemental funds within the Aircraft Procurement, Army, 10/12, appropriation.

**PART II** of this reprogramming action realigns \$4.4 million within the Procurement of Ammunition, Army, 10/12, appropriation.


**PART III** of this reprogramming action transfers \$56.0 million between Army appropriations. This reprogramming action uses \$56.0 million in special transfer authority pursuant to section 302 of Public Law 111-32, the Supplemental Appropriation Act, 2009.

**PART IV** of this reprogramming action realigns \$.519 million within the Procurement of Ammunition, Army, 09/11, appropriation.

**PART I**

<b><u>FY 2010 REPROGRAMMING INCREASE:</u></b>	<b><u>+34,600</u></b>
<b><u>ARMY INCREASE:</u></b>	<b><u>+34,600</u></b>
<b><u>Aircraft Procurement, Army, 10/12</u></b>	<b><u>+34,600</u></b>
<u>Budget Activity 01: Aircraft</u>	
<u>Ah-64 Block II/WRA</u>	
-	- +1 +34,600 1 34,600

**Explanation:** Funds are realigned within the Aircraft Procurement, Army, 10/12, appropriation to procure one Apache War Replacement Aircraft (WRA). Funding was originally requested for Apache (AH-64) Block-2 helicopters. However, funds were appropriated into an Apache (AH-64) Block 3 line item. To comply with congressional intent, funding for the Block II WRA needs to be realigned into an Apache Block II New Build line. This is not a new start.

Approved (Signature and Date)  
 12/12/2010

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<b><u>FY 2010 REPROGRAMMING DECREASE:</u></b>							<b><u>-34,600</u></b>	
<b><u>ARMY DECREASE:</u></b>							<b><u>-34,600</u></b>	
<b><u>Aircraft Procurement, Army, 10/12</u></b>							<b><u>-34,600</u></b>	
<u>Budget Activity 01: Aircraft</u>								
<u>Ah-64 Apache Block III</u>								
		253,094		253,094		-34,600		218,494

Explanation: Funds are available as a result of being appropriated into the wrong AH-64 Apache budget line. Funding was incorrectly appropriated into the AH-64 Apache Block III line rather than the new AH-64 Apache Block II New Build line in the FY 2010 Supplemental. The AH-64 Block III Line funds Block III low-rate initial production (LRIP) aircraft. The congressional intent of this additional WRA funding was to add to the existing WRA Block II fleet.

**PART II**

<b><u>FY 2010 REPROGRAMMING INCREASE:</u></b>							<b><u>+4,400</u></b>	
<b><u>ARMY INCREASE:</u></b>							<b><u>+4,400</u></b>	
<b><u>Procurement of Ammunition, Army, 10/12</u></b>							<b><u>+4,400</u></b>	
<u>Budget Activity 02: Ammunition Production Base Support</u>								
<u>Provision of Industrial Facilities</u>								
		158,253		158,253		+4,400		162,653

Explanation: Funding is required at Holston Army Ammunition Plant (HSAAP) for necessary modernization efforts to avoid environmental fines or penalties and possible shutdown of explosive production at HSAAP. The HSAAP is the only supply source of Research Department Explosives (RDX)-based explosives in the National Technology and Industrial Base (NTIB). Over 600,000 gallons of industrial wastewater containing RDX is disposed in the Holston River each day. In the past, there were no regulations prohibiting this process. However, in December 2007, the Tennessee Department of Environment and Conservation (TDEC) imposed a discharge limit. The Army budgeted \$20.0 million in the FY 2008 and FY 2009 Provision of Industrial Facilities line item to implement new technologies and construct state-of-the-art, modern facilities for processing industrial wastewater and reducing RDX concentration to meet this requirement. This request and the request included in Part IV of this document will support final process modifications and improvements to the RDX wastewater loading process. In addition, this project will provide infrastructure renovations to the current Industrial Wasterwater Treatment Plant to accommodate the required footprint for the new technologies and processes.

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<b><u>FY 2010 REPROGRAMMING DECREASE:</u></b>							<b><u>-4,400</u></b>	
<b><u>ARMY DECREASE:</u></b>							<b><u>-4,400</u></b>	
<b><u>Procurement of Ammunition, Army, 10/12</u></b>							<b><u>-4,400</u></b>	
<u>Budget Activity 02: Ammunition Production Base Support</u>								
<u>Maintenance of Inactive Facilities</u>								
		8,745		8,745		-4,400		4,345

Explanation: Funds are available because there is no longer a requirement for maintenance dollars at the Riverbank Army Ammunition Plant (RBAAP). The RBAAP installation ownership was transferred to local reuse authority earlier than expected. Also, maintenance costs at the Radford, Iowa Army Ammunition Plant and the Hawthorne Army Depot were lower than anticipated after a team determined that there were production lines that could be taken out of the maintain status.

**PART III**

<b><u>FY 2009 REPROGRAMMING INCREASE:</u></b>							<b><u>+56,000</u></b>	
<b><u>ARMY INCREASE:</u></b>							<b><u>+56,000</u></b>	
<b><u>Procurement of Ammunition, Army, 09/11</u></b>							<b><u>+56,000</u></b>	
<u>Budget Activity 01: Ammunition</u>								
<u>Mines, All Types</u>								
		4,832		4,832		+56,000		60,832

Explanation: Funds are required because forces in Afghanistan have recently initiated procedures for destruction of enemy minefields and belts of Improvised Explosive Devices. These procedures utilize significant quantities of the Anti-Personnel Obstacle Breaching System (APOBS). The limited Army stocks of this critical system are currently being airlifted to theater to support this effort, and funding is needed to procure a sufficient quantity of APOBS to sustain theater operations and preclude adverse impacts to ongoing clearance operations. This is Overseas Contingency Operations funding.

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<b><u>FY 2009 REPROGRAMMING DECREASE:</u></b>						<b><u>-56,000</u></b>		
<b><u>ARMY DECREASE:</u></b>						<b><u>-56,000</u></b>		
<b><u>Other Procurement, Army, 09/11</u></b>						<b><u>-56,000</u></b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
<u>Warlock</u>								
		354,500		354,500		<b>-56,000</b>		298,500

Explanation: Funding is available because there is no longer a requirement to upgrade any of the Crew Vehicle Receiver Jammer (CVRJ) systems in the Warlock line. Given the drawdown of U.S. Forces in Operation New Dawn and the pure fleeting of the Duke systems in Operation Enduring Freedom, there is no longer a requirement for CVRJ. By the time the upgrade would be available for production and fielding in FY 2012, all of the CVRJs will have been returned to CONUS for storage.

**PART IV**

<b><u>FY 2009 REPROGRAMMING INCREASE:</u></b>						<b><u>+519</u></b>		
<b><u>ARMY INCREASE:</u></b>						<b><u>+519</u></b>		
<b><u>Procurement of Ammunition, Army, 09/11</u></b>						<b><u>+519</u></b>		
<u>Budget Activity 02: Ammunition Production Base Support</u>								
<u>Provision of Industrial Facilities</u>								
		191,541		191,541		<b>+519</b>		192,060

Explanation: Funding is required at Holston Army Ammunition Plant (HSAAP) for necessary modernization efforts to avoid environmental fines or penalties and possible shutdown of explosive production at HSAAP. The HSAAP is the only supply source of Research Department Explosives (RDX)-based explosives in the National Technology and Industrial Base (NTIB). Over 600,000 gallons of industrial wastewater containing RDX is disposed in the Holston River each day. In the past, there were no regulations prohibiting this process. However, in December 2007, the Tennessee Department of Environment and Conservation (TDEC) imposed a discharge limit. The Army budgeted \$20.0 million in the FY 2008 and FY 2009 Provision of Industrial Facilities line item to implement new technologies and construct state-of-the-art, modern facilities for processing industrial wastewater and reducing RDX concentration to meet this requirement. This request and the request included in Part II of this document will support final process modifications and improvements to the RDX wastewater loading process. In addition, this project will provide infrastructure renovations to the current Industrial Wasterwater Treatment Plant to accommodate the required footprint for the new technologies and processes.

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<b><u>FY 2009 REPROGRAMMING DECREASE:</u></b>						<b><u>-519</u></b>		
<b><u>ARMY DECREASE:</u></b>						<b><u>-519</u></b>		
<b><u>Procurement of Ammunition, Army, 09/11</u></b>						<b><u>-519</u></b>		
<u>Budget Activity 02: Ammunition Production Base Support</u>								
<u>Maintenance of Inactive Facilities</u>								
		5,602		5,602		<b>-519</b>		5,083

Explanation: Funds are available because there is no longer a requirement for maintenance dollars at Riverbank Army Ammunition Plant (RBAAP). The RBAAP installation ownership was transferred to local reuse authority earlier than expected. Also, maintenance costs at the Radford, Iowa Army Ammunition Plant and the Hawthorne Army Depot were lower than anticipated after a team determined that there were production lines that could be taken out of the maintain status.