

Subject: October 2010 Prior Approval Request	DoD Serial Number: FY 11-02-PA
Appropriation Title: Various Appropriations	
Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is being submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, affect congressional special interest items, and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

Part I of this reprogramming action transfers \$40.552 million among Defense appropriations. This reprogramming action uses \$1.0 million of general transfer authority pursuant to section 8005 of P.L. 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of P.L. 111-84, the National Defense Authorization Act, 2010.

Part II of this reprogramming action realigns \$12.240 million within Aircraft Procurement, Army, 09/11, appropriation and \$1.025 million within Procurement of Weapons & Tracked Combat Vehicles, Army, 09/11, appropriation.

PART I

<u>FY 2010 REPROGRAMMING INCREASE:</u>	<u>+40,552</u>
<u>ARMY INCREASES:</u>	<u>+26,868</u>
<u>Aircraft Procurement, Army, 10/12</u>	<u>+22,000</u>
Budget Activity 2: Modification of Aircraft	
Multi Sensor ABN Recon	75,391
	75,391
	+22,000
	97,391

Explanation: Funds are required to support the resolution upgrade of the Electro-Optic (EO) sensing system on the Medium Altitude Reconnaissance and Surveillance Quick Reaction Capability systems in Operation Enduring Freedom (OEF). This is an Intelligence, Surveillance, and Reconnaissance (ISR) Task Force tracked effort. This is a **MIP project**.

Approved (Signature and Date)

Robert F. Hale 11/22/2010

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Procurement of W&TCV, Army, 10/12						+4,868		
<u>Budget Activity 2: Weapons and Other Combat Vehicles</u>								
M4 Carbine Mods		31,375		31,375		+4,868		36,243

Explanation: Funds are required to upgrade the M4 Carbine to the M4A1 Carbine configuration for an approved quantity of 150,000 units. This reprogramming will fund the upgrade of 4,006 modification kits to convert the M4 to the M4A1 configuration to include engineering changes and enhancements. The M4A1 Carbine will provide the soldier a full-automatic trigger, ambidextrous fire control selector, and a heavier barrel. The enhancements provide consistent trigger pull, improve ergonomics, and increase the sustained rate of fire. These funds are sufficient to initiate the modification program, award contracts in FY 2011, and begin installing the kits in FY 2012. This is a **new start**.

DEFENSE-WIDE INCREASES: **+13,684**

Procurement, Defense-Wide, 10/12						+1,000		
<u>Budget Activity 2: Special Operations Command</u>								
Mk8 Mod1 Seal Delivery Vehicle		1,458		1,458		+1,000		2,458

Explanation: Funds are required to upgrade controls and displays, replace power distribution units, and procure additional hardware for upgrades to the SEAL Delivery Vehicle systems.

Research, Development, Test, and Evaluation, Defense-Wide, 10/11 **+12,684**

<u>Budget Activity 7: Operational Systems Development</u>								
PE 1160483BB SOF Underwater Systems		20,289		20,289		+12,684		32,973

Explanation: Funds are required for pre-acquisition activities (material solutions analyses, advanced component development, and prototypes) to respond to emergent requirements for the development of small combat underwater submersibles and underwater support systems and equipment. Funds will be used to support efforts for a family of dry and wet combat submersibles, technology refresh for SEAL Delivery Vehicles, and development modifications to the Dry Deck Shelter. Projects were initiated in FY 2010.

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FY 2010 REPROGRAMMING DECREASES: **-40,552**

ARMY DECREASES: **-26,868**

Aircraft Procurement, Army, 10/12 **-22,000**

Budget Activity 2: Modification of Aircraft
Ch-47 Cargo Helicopter Mods (MYP)
94,006 94,006 -22,000 72,006

Explanation: Funds are available as a result of them being budgeted in the Ch-47 line by mistake. Ch-47s do not have an onboard, integrated EO sensing requirement.

Procurement of W&TCV, Army, 10/12 **-4,868**

Budget Activity 2: Weapons and Other Combat Vehicles
Items Less than \$5.0M (WOCV-WTCV)
5,549 5,549 -3,859 1,690

Explanation: Funds are available because the M9 Army Acquisition Objective (AAO) was met.

M16 Rifle Mods 4,173 4,173 -834 3,339

Explanation: Funds are available because the Army obtained a better unit cost to reconfigure older rifle combat optics (RCO) to the M150 RCO configuration instead of buying new M150 RCOs as replacements.

Mk-19 Grenade Machine Gun Mods 8,139 8,139 -175 7,964

Explanation: Funds are available because the Tactical Engagement Simulator was terminated.

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<u>DEFENSE-WIDE DECREASE:</u>	<u>-13,684</u>							
<u>Research, Development, Test, and Evaluation, Defense-Wide, 10/11</u>	<u>-13,684</u>							
<u>Budget Activity 7: Operational System Development</u>								
<u>PE 1160423BB Joint Multi-Mission Submersible (JMMS)</u>								
		33,223		33,223		-13,684		19,539

Explanation: Funds are available because the Department has determined that JMMS is no longer the optimum material-specific solution to fulfill the capability gaps described in the Undersea Clandestine Maritime Mobility (UCMM) Initial Capabilities Document. The Joint Requirements Oversight Council approved the UCMM in July 2007; the capability gaps remain valid. The JMMS acquisition program was terminated on July 30, 2010. As briefed to Congress in September 2010, the Department will pursue the acquisition of a family of lower-cost submersibles and host shelter modifications to fulfill the UCMM capability gaps, which are consistent with the Department's focus on attaining efficiencies. This decrease is a program termination.

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PART II

FY 2009 REPROGRAMMING INCREASES: **+13,265**

ARMY INCREASES: **+13,265**

Aircraft Procurement, Army, 09/11 **+12,240**

Budget Activity 2: Modification of Aircraft

Ch-47 Cargo Helicopter Mods (MYP)

	651,683	651,683	+12,240	663,923
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Explanation: Funds are required for the Army’s Condition Based Maintenance (CBM) initiative with an integrated Health Usage Monitoring System (HUMS) hardware installation on the Ch-47 improved cargo helicopter. The CBM/HUMS provides increased operational readiness to deployed Ch-47F Heavy Helicopter Companies through a digital data collection process that provides proactive and predictive maintenance data, which reduces scheduled and unscheduled maintenance events and saves man hours.

Procurement of W&TCV, Army, 09/11 **+1,025**

Budget Activity 2: Weapons and Other Combat Vehicles

M4 Carbine Mods

	16,746	16,746	+1,025	17,771
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Explanation: Funds are required to upgrade the M4 Carbine to the M4A1 Carbine configuration for an approved quantity of 150,000 units. This reprogramming will fund the upgrade of 844 modification kits to convert the M4 to the M4A1 configuration to include engineering enhancements. The M4A1 Carbine will provide the soldier with a full-automatic trigger, ambidextrous fire control selector, and a heavier barrel. The enhancements provide consist trigger pull, improve ergonomics, and increase the sustained rate of fire. These funds are sufficient to initiate the modification program, award contracts in FY 2011, and begin installing the kits in FY 2012. This is a **new start**.

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FY 2011 REPROGRAMMING DECREASES: **-13,265**

ARMY DECREASES: **-13,265**

Aircraft Procurement, Army, 09/11 **-12,240**

Budget Activity 4: Support Equipment and Facilities
 ASE Infrared CM 585,461 585,463 **-12,240** 573,221

Explanation: Funds are available due to the restructure of the Advanced Threat Infrared Countermeasure Common Missile Warning System program delaying the need for these procurement dollars.

Procurement of W&TCV, Army, 09/11 **-1,025**

Budget Activity 2: Weapons and Other Combat Vehicles
 Mk-19 Grenade Machine Gun Mods 7,631 7,631 **-1,025** 6,606

Explanation: Funds are available because the Tactical Engagement Simulator was terminated.