



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable John Culberson  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

JUL 6 2011

Dear Mr. Chairman:

The purpose of this letter is to notify the Committee of the proposed reprogramming of funds for the project and amount shown below. A detailed justification is enclosed.

| <u>Service/Installation</u> | <u>Project</u>    | <u>Program Year</u> | <u>Request (\$K)</u> |
|-----------------------------|-------------------|---------------------|----------------------|
| Army/ Fort Polk, Louisiana  | Child Care Center | 2008                | 2,750                |

A similar letter is being sent to the Chairman of the Military Construction, Veterans Affairs, and Related Agencies Subcommittee of the Senate Appropriations Committee. Thank you for your continued support of Department of Defense programs.

Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Sanford D. Bishop, Jr.  
Ranking Member



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JUL 6 2011

The Honorable Tim Johnson  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

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cc:  
The Honorable Mark Kirk  
Ranking Member

Bid Expiration Date: September 15, 2011

Military Construction, Army

Reprogramming Request

Installation: Fort Polk, Louisiana

Project: Child Care Center

Authorization: National Defense Authorization Act for Fiscal Year 2008, P.L. 110-181

Estimated Cost (\$000):

|                         |       |
|-------------------------|-------|
| Previously Appropriated | 6,100 |
| Previously Reprogrammed | -     |
| Requested Reprogramming | 2,750 |
| Total Estimated Cost    | 8,850 |

Description:

This project builds a School Age Services Center (SASC) with a capacity for 195 children ages 6 to 10 and enables the consolidation of child care operations currently located at multiple facilities on Fort Polk. This reprogramming action funds more extensive site work than originally estimated due to the decision to accommodate other installation facility requirements by relocating the Child Care Center from its original site on Fort Polk to an alternate site on Fort Polk.

Justification:

After the authorization of this project, the Defense Commissary Agency (DeCA) determined that Fort Polk required a new Commissary facility. The DeCA completed an Area Development Plan of Warrior Plaza that concluded that the only suitable building site for the Commissary was the site planned for the Child Care Center. Thus, Fort Polk proposed an alternate site for the Child Care Center.

When the conditions of the new site became known, cost reduction measures were investigated and a value engineering study was completed. Viable cost reduction measures were implemented where possible; however, the project scope cannot be reduced further and still deliver a facility that satisfies mission requirements. A 2853 notification for the cost increase was submitted to the congressional committees on May 13, 2011.

Source of Funds: Bid savings on the following project will fund this requirement.

(Dollars in Thousands)

| <u>Location/Project</u>               | <u>Fiscal<br/>Year</u> | <u>Amount<br/>Appropriated</u> | <u>Current Working<br/>Estimate</u> | <u>Proposed<br/>Reprogramming</u> |
|---------------------------------------|------------------------|--------------------------------|-------------------------------------|-----------------------------------|
| Fort Drum, NY<br>Barracks<br>PN 68772 | 2008                   | 61,000                         | 58,250                              | 2,750                             |

PN = Project Number