



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

MAR 3 2011

COMPTROLLER

The Honorable John Culberson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to notify the Committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justifications are enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
<u>Army</u> Unspecified Worldwide	Unspecified Minor Military Construction	2002 - 2005	708,000
<u>Air National Guard</u> Unspecified Worldwide	Planning and Design	2008	1,636,000
Unspecified Worldwide	Unspecified Minor Military Construction	2008	5,284,000
Unspecified Worldwide	Planning and Design	2009	3,332,000
Unspecified Worldwide	Unspecified Minor Military Construction	2009	13,996,000

A similar letter is being sent to the Chairman and Ranking Member of the Military Construction, Veterans Affairs, and Related Agencies Subcommittee of the Senate Appropriations Committee. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Sanford D. Bishop, Jr.
Ranking Member



UNDER SECRETARY OF DEFENSE
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WASHINGTON, DC 20301-1100

MAR 3 2011

COMPTROLLER

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

The purpose of this letter is to notify the Committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justifications are enclosed.

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Unspecified Worldwide	Unspecified Minor Military Construction	2009	13,996,000

A similar letter is being sent to the Chairman and Ranking Member of the Military Construction, Veterans Affairs, and Related Agencies Subcommittee of the House Appropriations Committee. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Mark Kirk
Ranking Member

Bid Expiration Date: N/A
Military Construction, Army
Reprogramming Request

Installation: Various Locations

Project: Unspecified Minor Military Construction, Army

Authorization: National Defense Authorization Act for Fiscal Year 2006, P.L. 109-163

<u>Estimated Cost (\$000):</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY2005</u>
Previously Appropriated	19,565	26,975	32,606	20,885
Previously Reprogrammed	263	682	506	589
Requested Reprogramming (Cumulative: \$708)	5	120	45	538
Total Estimated Cost	19,833	27,777	33,157	22,012

Description: The reprogramming of Military Construction, Army funding from the major construction into the Unspecified Minor Military Construction (UMMC) will enable correction of Anti-Deficiency Act (ADA) violation case 09-09. The Joint Munitions Command (JMC) at Blue Grass Army Depot, Kentucky incurred an ADA violation by obligating FY 2006 Army Working Capital Fund (AWCF) Capital Investment Program and FY 2007 AWCF Operating Cost Authority funds for two interdependent projects in the amount of \$803 thousand. Unspecified minor military construction projects in excess of \$750 thousand must be funded with unspecified minor military construction funds. This resulted in a violation of Title 31, United States Code, Section 1517, in the amount of \$803 thousand. Currently, \$95 thousand is available in the FY 2002 UMMC account to fund this requirement. Therefore, this action reprograms only \$708 thousand from major construction.

Justification: This Access Control Building project at Blue Grass Army Depot, Kentucky was originally awarded for \$735 thousand on August 2, 2006. The contract was amended on August 21, 2006 to increase the square footage of the building from 4,000 square feet to 4,640 square feet to accommodate an additional training room, bringing the contract total to \$749 thousand. During the initial stages of contract performance, serious soil stabilization problems were identified. If left un-remedied, this problem could have resulted in serious future structural problems for the building. On 12 March 2007, the Blue Grass Army Depot obligated an additional \$54 thousand to stabilize the soil. The two contracts were awarded to the same contractor and the projects were interdependent and necessary to construct a complete and usable facility.

Source of Funds: Bid savings from the following projects will fund this account correction.

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Bamberg, Germany Barracks Complex (Warner's 3) PN: 23333	2002*	20,000	15,562	5
Grafenwoehr, Germany Brigade Complex - Site Preparation PN 55972	2003	10,000	7,770	120
Schofield Barracks, Hawaii Barracks Complex – CAPRON Road (PH 2) PN 48784	2004	49,000	47,377	45
Schofield Barracks, Hawaii Barracks Complex – Quad E (PH 2) PN 52263	2005	36,000	34,051	538
<u>Total Service</u>				<u>708</u>

PN = Project Number

* The FY 2002 project will be used to partially correct only the erroneous FY 2006 obligation since the FY 2002/2006 funding was expired at the time of the erroneous FY 2007 obligation.

Bid Expiration Date: Not Applicable
 Military Construction, Air National Guard
 Reprogramming Request

Installation: Unspecified Worldwide
Project: Planning and Design
Authorization: National Defense Authorization Act for FY 2008, Public Law 110-181

Estimated Cost (\$000):

Previously Appropriated	9,085
Previously Reprogrammed	-
Requested Reprogramming	1,636
Total Estimated Costs	10,721

Description: Planning and Design (P&D) funds are required to acquire architectural and engineering services necessary to fully evaluate each project's technical adequacy and estimated cost, and complete final design of facilities. P&D funds are required to prepare working drawings, specifications, and project reports for the design of construction projects to be included in future Military Construction, Air National Guard military construction programs. This action increases planning and design funds available for the FY 2011 and FY 2012 military construction program.

Justification: In FY 2009 and FY 2010 the Congress appropriated additional funds for major construction projects characterized as "critical infrastructure requirements". The Air National Guard diverted P&D funds originally budgeted and available for the FY 2011 and FY 2012 military construction programs to these unplanned projects. To restore funds available for the FY 2011 and FY 2012 project design efforts, this action reprograms bid savings realized on major construction projects into the P&D account.

Source of Funds: Bid savings from the following projects will fund this requirement:

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Otis ANGB, MA / Digital Ground Station (DGS) IOC Beddown	2008	1,800	1,662	23

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Nevada Air National Guard, Reno, NV / Vehicle Maintenance Complex	2008	5,200	4,877	323
Griffiss Northeast Air Defense (NEADS) ANG Base, NY / Construct New Northeast Air Defense Sector Support Facility	2008	6,600	6,472	128
Fort Indiantown Gap, PA / Air Support Ops Squadron (ASOS) Beddown	2008	6,400	5,573	827
Shepherd Field, WV / C-5 Squadron Operations Facility	2008	7,600	7,265	<u>335</u>
Total				<u>1,636</u>

Bid Expiration Date: Not Applicable
 Military Construction, Air National Guard
 Reprogramming Request

Installation: Unspecified Worldwide
Project: Unspecified Minor Military Construction
Authorization: National Defense Authorization Act for FY 2008, Public Law 110-181

Estimated Cost (\$000):

Previously Appropriated	6,500
Previously Reprogrammed	2,400
Requested Reprogramming	5,284
Total Estimated Costs	14,184

Description: The Air National Guard has identified a number of low-cost but compelling Unspecified Minor Military Construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms bid savings from major construction projects to the UMMC account to fund new construction projects with an estimated costs ranging from more than \$750 thousand to \$2 million. The required UMMC projects will provide timely facility support to units for training, operations, and administration by relieving existing overcrowded conditions, correcting structure deficiencies, and replacing outdated and overused structural components. UMMC will be used for the following projects:

State	Location	Project	Amount (\$000)
MA	Barnes Municipal Airport	Snow Removal Equipment Storage Facility	1,600
ND	Hector International Airport	Relocate Disaster Relief Beddown System Facility	1,700
ND	Hector International Airport	Base Civil Engineers Pavements and Grounds Facility	1,984
		Total	<u>5,284</u>

Source of Funds: Bid savings from the following projects will fund this requirement:

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Barnes ANGB, MA / Fire Crash/Rescue Station	2008	7,300	6,611	660
Otis ANGB, MA / Digital Ground Station (DGS) IOC Beddown	2008	1,800	1,662	115
Stanly County Airport (Charlotte), NC / Air Traffic Control Facility	2008	4,000	3,664	260
Fort Indiantown Gap, PA / Operations & Training Facility	2008	6,300	4,966	220
Lovell Field, TN / Communications Training Complex	2008	8,200	7,099	500
Ellington Field, TX / Multi-Use Aviation Fire Station	2008	7,200	5,608	500
Truax Field, Madison, WI / Add to and Alter Fire Crash Rescue Station	2008	7,000	6,056	680
Shepherd Field, WV / C-5 Final Infrastructure Upgrade	2008	5,176	4,511	649
Shepherd Field, WV / C-5 Parking Apron, Phase 2 ^{VI}	2008	12,000	8,331	<u>1,700</u>
Total				<u>5,284</u>

^{VI} Title 10 USC 2853 notification submitted June 9, 2010

Bid Expiration Date: Not Applicable
 Military Construction, Air National Guard
 Reprogramming Request

Installation: Unspecified Worldwide

Project: Planning and Design

Authorization: Duncan Hunter National Defense Authorization Act for FY 2009,
 Public Law 110-417

Estimated Cost (\$000):

Previously Appropriated	15,724
Previously Reprogrammed	-
Requested Reprogramming	3,332
Total Estimated Costs	19,056

Description: Planning and Design (P&D) funds are required to acquire architectural and engineering services necessary to fully evaluate each project's technical adequacy and estimated cost, and complete final design of facilities. P&D funds are required to prepare working drawings, specifications, and project reports for the design of construction projects to be included in future Military Construction, Air National Guard military construction programs. This action increases planning and design funds available for the FY 2011 and FY 2012 military construction program.

Justification: In FY 2009 and FY 2010 the Congress appropriated additional funds for major construction projects characterized as "critical infrastructure requirements". The Air National Guard diverted P&D funds originally budgeted and available for the FY 2011 and FY 2012 military construction programs to these unplanned projects. To restore funds available for the FY 2011 and FY 2012 project design efforts, this action reprograms bid savings realized on major construction projects into the P&D account.

Source of Funds: Bid savings from the following projects will fund this requirement:

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Bradley International Airport, CT / TFI Upgrade Engine Shop ^{VI}	2009	7,200	5,001	30

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
New Castle County Airport, DE / Replace C-130 Aircraft Maintenance Shops	2009	11,600	10,047	53
Savannah Combat Readiness Training Center, GA / Troop Training Quarters	2009	7,500	6,515	208
Martin State Airport, MD / Replace Fire Station	2009	7,900	7,025	228
Duluth 148 th Fighter Wing Base, MN / Replace Fuel Cell Hangar	2009	4,500	3,775	725
Gabreski Airport, Westhampton, NY / Pararescue Facility, 106 th Rescue Wing, Phase 2	2009	7,500	5,852	422
Salt Lake City IAP, UT / Replace Fire Station ²	2009	8,500	5,679	241
McChord Air Force Base, WA / 262 Information Warfare Aggressor Squadron Facility ³	2009	8,600	6,360	300
Yeager Airport, Charleston, WV / Fuel System/Corrosion Control Hangar	2009	23,000	21,874	1,125
Total				<u>3,332</u>

¹ Title 10 USC 2853 notification submitted January 8, 2010

² Title 10 USC 2853 notification submitted September 9, 2009

³ Title 10 USC 2853 notification submitted October 2, 2009

Bid Expiration Date: Not Applicable
 Military Construction, Air National Guard
 Reprogramming Request

Installation: Unspecified Worldwide

Project: Unspecified Minor Military Construction

Authorization: Duncan Hunter National Defense Authorization Act for FY 2009,
 Public Law 110-417

Estimated Cost (\$000):

Previously Appropriated	12,200
Previously Reprogrammed	-
Requested Reprogramming	13,996
Total Estimated Costs	26,196

Description: The Air National Guard has identified a number of low-cost but compelling Unspecified Minor Military Construction (UMMC) requirements to satisfy existing mission needs.

Justification: This action reprograms bid savings from major construction projects to the UMMC account to fund new construction projects with an estimated costs ranging from more than \$750 thousand to \$2 million. The required UMMC projects will provide timely facility support to units for training, operations, and administration by relieving existing overcrowded conditions, correcting structure deficiencies, and replacing outdated and overused structural components. UMMC will be used for the following projects:

State	Location	Project	Amount (\$000)
AR	Fort Smith Municipal Airport	Disaster Relief Beddown System Storage Facility	1,100
CA	March Air Reserve Base	Disaster Relief Beddown System Storage Facility	1,200
CA	South California Logistics Airport	Predator Launch and Recovery Storage Facility	1,994
GA	Hilton Head International Airport	Consolidate Combat Regional Training Center Aircraft Generation Equipment Facilities	1,350

State	Location	Project	Amount (\$000)
IN	Fort Wayne International Airport	A10 Conversion Add and Alter Aircraft Shops (Building 734)	1,975
MD	Martin State Airport	Replace A10 AGE Facilities	1,977
NY	Griffiss Northeast Air Defense (NEAD)	Add to and Alter NEADS Operations Building	1,600
OH	Rickenbacker International Airport	Aircraft Support Equipment Facility	1,000
OR	Klamath Falls Airport-Kingsley Field	Expand North Arm Disarm Apron	1,800
Total			<u>13,996</u>

Source of Funds: Bid savings from the following projects will fund this requirement:

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Buckley AFB, CO / Alert Crew Headquarters ¹¹	2009	4,200	2,898	1,300
Bradley International Airport, CT / TFI Upgrade Engine Shop ¹²	2009	7,200	5,001	2,043
New Castle County Airport, DE / Replace C-130 Aircraft Maintenance Shops	2009	11,600	10,047	1,500
Savannah Combat Readiness Training Center, GA / Troop Training Quarters	2009	7,500	6,515	777
Smoky Hill ANG Range, KS / Upgrade Smoky Hill Range Support Complex	2009	7,100	5,595	1,500
Martin State Airport, MD / Replace Fire Station	2009	7,900	7,025	550

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Gabreski Airport, Westhampton, NY / Pararescue Facility, 106 th Rescue Wing, Phase 2	2009	7,500	5,852	1,226
Knoxville, TN / Replace Squadron Operations	2009	8,000	6,375	1,600
Salt Lake City IAP, UT / Replace Fire Station ¹³	2009	8,500	5,679	1,250
McChord Air Force Base, WA / 262 Information Warfare Aggressor Squadron Facility ¹⁴	2009	8,600	6,360	1,200
Truax Field, WI / Communications and Audio Visual Training Facility	2009	6,300	4,887	1,050
Total				<u>13,996</u>

¹¹ Title 10 USC 2853 notification submitted September 8, 2009

¹² Title 10 USC 2853 notification submitted January 8, 2010

¹³ Title 10 USC 2853 notification submitted September 9, 2009

¹⁴ Title 10 USC 2853 notification submitted October 2, 2009