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REPROGRAMMING ACTION - INTERNAL

Page 1 of 6

Subject: Foreign Currency Fluctuations, Defense (FCF,D)	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 11-36 IR
*	Includes Transfer?
	Yes

Component Serial Number: Line Item	(Amounts in Thousands of Dollars)							
		se Reflecting onal Action	Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

Pursuant to the authority provided by Public Law 95-457, 92 Stat. 1236, and section 2779 of Title 10 of the United States Code, this reprogramming action transfers funds in three parts.

<u>Part I</u> transfers \$79.177 million from the Foreign Currency Fluctuations, Defense (FCF,D) appropriation to various Components' fiscal year (FY) 2011 Military Personnel and Operation and Maintenance appropriations to offset realized and estimated foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency execution rates and actual rates for selected foreign currencies.

Part II transfers \$10.0 million from the FCF,D appropriation to the Operation and Maintenance, Army, 10/10, appropriation to offset realized and estimated foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency execution rates and actual rates for selected foreign currencies.

<u>Part III</u> transfers \$650.0 million of unobligated balances from various Components' FY 2009 Military Personnel and Operation and Maintenance appropriations to the FCF,D appropriation.

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FY 2011 REPROGRAMMING INCREASES:		<u>+79,177</u>	
Military Personnel, Navy, 11/11 Rudget Activity 1: Pay and Allowaness of Officer		<u>+17,094</u>	
Budget Activity 1: Pay and Allowances of Officers 7,416,210	5 7,446,300	+4,549	7,450,849
(Foreign Currency Fluctuations)	(25,511)	(+4,549)	(30,060)
(Cost of Living Allowance)	(16,428)	(+2,361)	(18,789)
(Overseas Basic Allowance for Housing)	(9,083)	(+2,188)	(11,271)
Budget Activity 2: Pay and Allowances of Enlisted	1		
17,449,910	17,488,443	+12,545	17,500,988
(Foreign Currency Fluctuations)	(89,173)	(+12,545)	(101,718)
(Cost of Living Allowance)	(59,750)	(+6,567)	(66,317)
(Overseas Basic Allowance for Housing)	(29,423)	(+5,978)	(35,401)

Approved (Signature and Date)

Dobert 7. Hale 9/13/2011

Subject: Foreign Currence Appropriation Title: Vario	•	-	ense (FC)	F,D)			Do	D Serial Nu FY 11-36			
								Includes To			
Component Serial Number:			(A	mounts in Tho	usands of Dolla	ars)					
	Program Base Congression		Program 1 Approved	Previously by Sec Def	Reprogram	Reprogramming Action		ming Action		Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount		
a	b	c	d	e	f	g		h	i		
Military Personnel, Ma	rine Corps	<u>, 11/11</u>				+3,5	<u> 564</u>				
Budget Activity 1: Pay a						_					
		,788,570		2,855,670			353		2,856,523		
(Foreign Currency Fluctu	,			(14,181)			<u>853)</u>		(15,034)		
(Cost of Living Allowa	,			(9,808)		,	5 <i>90)</i>		(10,398)		
(Overseas Basic Allow	vance for H	ousing)		(4,373)		(+4	263)		(4,636)		
Budget Activity 2: Pay a	ınd Allowaı	nces of En	listed								
	9	,661,986		9,673,886		+2,7	<u>711</u>	Ģ	9,676,597		
(Foreign Currency Fluctu	iations)			(23,598)		(+2,7)	711)	ı	(26,309)		
(Cost of Living Allowa	ınce)			(19,638)		(+2,2)	227)		(21,865)		
(Overseas Basic Allow	vance for H	ousing)		(3,960)		(+4	<i>184)</i>		(4,444)		
Operation and Mainten	nance. Arm	v. 11/11				+36,7	713				
Budget Activity 4: Adm			ewide Act	ivities							
-		,632,265		5,488,595		+36,7	713	15	5,525,308		
(Foreign Currency Fluctu	uations)			-		(+36,7	113)		(36,713)		
Operation and Mainten	ance, Nav	y, 11/11				<u>+8,</u> 4	157				
Budget Activity 4: Adm			ewide Act	<u>ivities</u>							
	4	,663,610		4,663,610		+8,4	157	4	4,672,067		
(Foreign Currency Fluctu	uations)			(52,111)		(+8,4	157)		(60,568)		
Operation and Mainter	nance, Mar	ine Corps	, 11/11			+1,8	<u>333</u>				
Budget Activity 1: Oper	ating Force	<u>s</u>									
	8	,052,712		8,052,712		+1,8	333	8	3,054,545		
(Foreign Currency Fluctu	uations)			(25,428)		(+1,8	833)		(27,261)		
Operation and Mainten	nance, Defe	nse-Wide	<u>, 11</u> /11			+6,5	<u>568</u>				
Department of Defense H	Education A	ctivity									
	3	,082,675		3,166,449		+6,4	199		3,172,948		
(Foreign Currency Fluctu	uations)			(11,119)		(+6,4	199)		(17,618)		
Defense Media Activity											
		257,748		264,815		4	-69		264,884		
(Foreign Currency Fluctu	uations)	, -		(343)			⊦ 69)		(412)		

Subject: Foreign Currency Fluctuations, Defense (FCF,D) Appropriation Title: Various Appropriations	DoD Serial Number: FY 11-36 IR
	Includes Transfer? Yes

Component Serial Number:			(A	Amounts in Thou	isands of Dolla	ars)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i
Defense Health Program	m, 11/11					+4,948		
Budget Activity 1: Oper	ation and N	Maintenanc	<u>ce</u>					
	3	1,010,759	3	30,347,143		+4,948	30	0,352,091
(Foreign Currency Fluctuations)				(3,971)		(+4,948)		(8,919)

FY 2011 REPROGRAMMING DECREASE:	<u>-79,177</u>

Foreign Currency Fluctuations,	Defense (FCF,D)		<u>-79,177</u>	
	970,000	367,424	-79,177	288,247

Explanation: Transfers funds from the FCF,D appropriation to various Components' FY 2011 Military Personnel and Operation and Maintenance appropriations to offset realized and estimated foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency execution rates and actual rates for selected foreign currencies.

PART II

FY 2010 REPROGRAMMING INCREASE:		<u>+10,000</u>	
Operation and Maintenance, Army, 10/10 Budget Activity 4: Administration and Servicewide (Foreign Currency Fluctuations)	<u>Activities</u> (148,800)	$\begin{array}{c} +10,000 \\ +10,000 \\ (+10,000) \end{array}$	(158,800)
FY 2010 REPROGRAMMING DECREASE:		<u>-10,000</u>	
Foreign Currency Fluctuations, Defense (FCF,D) 970,000	288,247	<u>-10,000</u> -10,000	278,247

Explanation: Transfers funds from the FCF,D appropriation to the Operation and Maintenance, Army, 10/10, appropriations to offset realized and estimated foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency execution rates and actual rates for selected foreign currencies.

Unclassifiea	REP	KUGKAM	MING AC	C110N - 1	NIEKNA	L			Page 4 of 6
Subject: Foreign Curren	cy Fluctua	tions, Def	fense (FC	F,D)			Do	D Serial Nu	
Appropriation Title: Vario	us Approp	oriations						FY 11-36	
								Includes Tr	
								Yes	<u> </u>
Component Serial Number:				Amounts in Tho					
	Program Bas Congressio			rogram Previously pproved by Sec Def		Reprogramming Actio		Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
			PART I	<u>II</u>					
FY 2009 REPROGRAM	<u>MMING II</u>	NCREASI	<u>E</u> :			+650,0	<u>)00</u>		
Fausian Carrena ar Elas	tustisma T)ofongo (E	CE D)			. 650.6) 00		
Foreign Currency Fluc	tuations, L	970,000	CF,D)	278,247		+650,0 +650,0			928,247
		970,000		270,247		+030,0	<i>,</i> 00		920,247
FY 2009 REPROGRAM	MMING D	ECREAS	<u>ES</u> :			-650,0	000		
Military Personnel, Ar						<u>-1,(</u>			
	3'	7,221,736	4	19,256,526		-1,0	000	49	9,255,526
D D 1 4	00/00					24.0	١٨٨		
Reserve Personnel, Arr		3,904,296		4 202 020		<u>-24,0</u> -24,0		,	1,258,820
	•	5,904,290		4,282,820		-24,(JUU	2	1,230,820
National Guard Person	nel. Armv	. 09/09				-3,0	000		
THEOLIGI GRAIT TO SOL		6,766,220		8,540,522		-3,0		{	3,537,522
		, ,		, ,		,			, ,
Reserve Personnel, Nav	yy, 09/09					<u>-8,0</u>			
	-	1,855,968		1,908,424		-8,0	000	1	1,900,424
D D 141	T 00.	10.0				4.0			
Reserve Personnel, Air				1 442 070		<u>-4,(</u>		1	1 420 079
		1,423,676		1,443,078		-4,0	JUU		1,439,078
Operation and Mainter	nance. Arn	nv. 09/09				-200,0	000		
S POT WOOD WING ITHINITION		7,572,521	8	32,979,366		-200,0		82	2,779,366
		,				,			•
Operation and Mainten						<u>-94,0</u>			
	3'	7,728,178	3	89,987,197		-94,0	000	39	9,893,197
	3.7	• •	00/00			25 (١٨٨		
Operation and Mainten		<u>rine Corps</u> 8,407,909	s, 09/09	9,760,598		-27,0 -27,0			722 500
	(0,407,909		7,700,398		-21,0	JUU	>	9,733,598
Operation and Mainter	nance. Air	Force, 09/	/09			<u>-95,</u> (000		
O POZNOSOM MILA TIMILITO		9,755,474		15,540,198		-95,0		45	5,445,198
		, -,	·	, -,		9	-		, -,

Subject: Foreign Curren Appropriation Title: Vario	•	-	ense (FC	F,D)			Do	D Serial Nu FY 11-36	
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		on	Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
Operation and Mainter			e , 09/09			-13, 0			
		2,702,794		2,795,959		-13,0	000	2	2,782,959
Operation and Mainter	nance, Nav	y Reserve	, 09/09			<u>-6,0</u>			
	1,347,947					-6,0	000	1	,313,699
Operation and Mainter	nance, Mai	rine Corps	Reserve	, 09/09		<u>-1,0</u>	000		
		259,127		288,747		-1,0			287,747
Operation and Mainter	nance, Air	Force Res	erve, 09/()9		<u>-6,0</u>	000		
	3,024,335			2,896,741		-6,0		2	2,890,741
Operation and Mainter	nance. Arn	ny Nationa	ıl Guard.	09/09		-14,0	000		
Operation and Mainter		6,182,825	ii Guuru,	6,436,650		-14,0		6	5,422,650
		, ,		, ,		ĺ			
Operation and Mainter			Guard, 09			<u>-16,0</u>			
	:	5,941,605		5,692,912		-16,0)00	5	5,676,912
Operation and Mainter	nance, Def	ense-Wide	, 09/09			<u>-55,0</u>	<u>)00</u>		
Defense Acquisition Uni	<u>iversity</u>					-3	300		
Defense Contract Audit	Agency					-2,2	200		
Defense Human Resources Activity						-5,0			
Defense Legal Services						-1,0			
<u>Defense Logistics Agency</u>						-1,5			
Defense Media Activity						-8	300		
			<u>Defense Prisoner of War/Missing Personnel Office</u>						
Defense Prisoner of War		Personnel O	<u>ffice</u>				100		
Defense Prisoner of War National Security Agenc	<u>-</u>		office			-18,0	000		
Defense Prisoner of War National Security Agenc Defense Security Coope	y ration Ager		office			-18,0 -1,0)00)00		
Defense Prisoner of War National Security Agenc Defense Security Coope Defense Security Service	ration Ager		office			-18,0 -1,0 -1,0	000 000 000		
Defense Prisoner of War National Security Agenc Defense Security Coope Defense Security Service Defense Threat Reduction	y ration Ager e on Agency	<u>ıcy</u>	<u>ffice</u>			-18,0 -1,0 -1,0 -2,0	000 000 000 000		
Defense Prisoner of War National Security Agenc Defense Security Coope Defense Security Service Defense Threat Reduction Defense Technology Sec	y ration Ager on Agency curity Adm	<u>ıcy</u>	office			-18,0 -1,0 -1,0 -2,0 -1	000 000 000 000 100		
Defense Prisoner of War National Security Agency Defense Security Coope Defense Security Service Defense Threat Reduction Defense Technology Security Service Special Operations Communication	y ration Ager on Agency curity Adm	<u>ıcy</u>	office			-18,0 -1,0 -1,0 -2,0 -1 -15,0	000 000 000 000 100		
Defense Prisoner of War National Security Agenc Defense Security Coope Defense Security Service Defense Threat Reduction Defense Technology Sec	y ration Ager on Agency curity Adm	<u>ıcy</u>	office			-18,0 -1,0 -1,0 -2,0 -1	000 000 000 000 100		
Defense Prisoner of War National Security Agency Defense Security Coope Defense Security Service Defense Threat Reduction Defense Technology Security Service Defense Technology Security Service Special Operations Community The Joint Staff	y ration Ager e on Agency curity Admi	ncy inistration	office			-18,0 -1,0 -1,0 -2,0 -1 -15,0 -7,0	000 000 000 000 100 000		
Defense Prisoner of War National Security Agency Defense Security Coope Defense Security Service Defense Threat Reduction Defense Technology Security Service Special Operations Communication	y ration Ager e on Agency curity Admi	ncy inistration	office	280,071		-18,0 -1,0 -1,0 -2,0 -1 -15,0	000 000 000 100 100 000		275,071

Subject: Foreign Currency Fluctuations, Defense (FCF,D) Appropriation Title: Various Appropriations	DoD Serial Number: FY 11-36 IR			
rippropriation rate. Various rippropriations	Includes Transfer? Yes			

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting		Program Previously		Reprogramming Action		Revised Program	
	Congressional Action		Approved by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i

 Defense Health Program, 09/09
 -78,000

 24,611,369
 25,659,059
 -78,000
 25,581,059

Explanation: Transfers unobligated balances from various Components' FY 2009 Military Personnel and Operation and Maintenance appropriations to the FCF,D appropriation.