

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 11-35 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in four parts.

**Part I** transfer \$28.888 million from the various Components’ appropriation for drug interdiction and counter drug activities back into the Drug Interdiction and Counter-Drug Activities, Defense, 11/11, appropriation, consistent with the provisions in Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.

**Part II** transfers \$28.888 million from the Drug Interdiction and Counter-Drug Activities, Defense, 11/11, appropriation to various Components’ appropriations for drug interdiction and counter-drug activities, consistent with the provisions in Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

**Part III** transfers \$65.585 million from the various Components’ appropriations for Overseas Contingency Operations (OCO) related drug interdiction and counter drug activities back into the Drug Interdiction and Counter-Drug Activities, Defense, 11/12, appropriation, consistent with the provisions in Title IX of Public Law 112-10, the DoD Appropriations Act, 2011.

**Part III** transfers \$6.564 million from the Drug Interdiction and Counter-Drug Activities, Defense, 11/12, appropriation, to the Operation and Maintenance, Army, 11/11, appropriations for OCO related drug interdiction and counter drug activities, consistent with the provisions in Title IX of Public Law 112-10, the DoD Appropriations Act, 2011.

**PART I**

<b><u>FY 2011 REPROGRAMMING INCREASE:</u></b>	<b><u>+28,888</u></b>	
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 11/11</u></b>	<b><u>+28,888</u></b>	
Public Law 112-10	+28,888	28,888

Approved (Signature and Date)

*Michael McCord September 2, 2011*

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>FY2011 REPROGRAMMING DECREASES:</u></b>							<b><u>-28,888</u></b>	
<b><u>Reserve Personnel, Army, 11/11</u></b>							<b><u>-148</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		4,602,650		4,602,650		-148		4,602,502
<b><u>Reserve Personnel, Navy, 11/11</u></b>							<b><u>-1,166</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		1,992,456		1,992,456		-1,166		1,991,290
<b><u>Reserve Personnel, Marine Corps, 11/11</u></b>							<b><u>-101</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		659,543		659,543		-101		659,101
<b><u>Reserve Personnel, Air Force, 11/11</u></b>							<b><u>-60</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		1,679,246		1,679,246		-60		1,679,186
<b><u>National Guard Personnel, Army, 11/11</u></b>							<b><u>-200</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		8,419,408		8,419,408		-200		8,419,208
<b><u>Operation and Maintenance, Army, 11/11</u></b>							<b><u>-591</u></b>	
<u>Budget Activity 03: Training and Recruiting</u>								
		4,929,158		4,929,158		-591		4,928,567
<b><u>Operation and Maintenance, Air Force, 11/11</u></b>							<b><u>-14,929</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
		27,908,424		27,908,424		-14,929		27,893,495
<b><u>Operation and Maintenance, Defense-Wide, 11/11</u></b>							<b><u>-6,050</u></b>	
<u>Defense Threat Reduction Agency</u>								
		423,782		423,782		-5		423,777

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Component Serial Number:  Line Item  a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

<u>National Security Agency</u>									<b>-4,195</b>	
<u>Office of the Secretary of Defense</u>										
		2,394,588		2,394,588					<b>-1,800</b>	2,392,788
<u>Special Operations Command</u>		6,882,737		6,882,737					<b>-50</b>	6,882,687
<b><u>Operation and Maintenance, Army National Guard, 11/11</u></b>									<b>-2,500</b>	
<u>Budget Activity 01: Operating Forces</u>										
		6,284,285		6,284,285					<b>-2,500</b>	6,281,785
<b><u>Operation and Maintenance, Air National Guard, 11/11</u></b>									<b>-3,143</b>	
<u>Budget Activity 01: Operating Forces</u>										
		6,246,798		6,246,798					<b>-3,143</b>	6,243,655

Explanation: Funding is transferred from various Components' accounts back to the Drug Interdiction and Counter-Drug Activities, Defense, 11/11, appropriation.

**PART II**

<b><u>FY 2011 REPROGRAMMING INCREASES:</u></b>									<b>+28,888</b>	
<b><u>National Guard Personnel, Air Force, 11/11</u></b>									<b>+781</b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>										
		3,099,117		3,099,117					<b>+781</b>	3,099,898
<b><u>Operation and Maintenance, Army, 11/11</u></b>									<b>+9,751</b>	
<u>Budget Activity 01: Operating Forces</u>										
		71,263,669		71,263,669					<b>+9,751</b>	71,273,420

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>Operation and Maintenance, Navy, 11/11</u></b>							<b>+1,648</b>		
<u>Budget Activity 01: Operating Forces</u>									
		39,081,124		39,081,124		+256		39,081,380	
<u>Budget Activity 03: Training and Recruiting</u>									
		1,803,255		1,803,255		+1,392		1,804,647	
<b><u>Operation and Maintenance, Air Force, 11/11</u></b>							<b>+5</b>		
<u>Budget Activity 03: Training and Recruiting</u>									
		3,953,710		3,953,710		+5		3,953,715	
<b><u>Operation and Maintenance, Defense-Wide, 11/11</u></b>							<b>+539</b>		
<u>Defense Intelligence Agency</u>							<b>+539</b>		
<b><u>Other Procurement, Army, 11/13</u></b>							<b>+862</b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
<u>Drug Interdiction</u>		82,440		82,440		+862		83,302	
<b><u>Other Procurement, Navy, 11/13</u></b>							<b>+3,062</b>		
<u>Budget Activities 02: Communications and Electronics Equipment</u>									
<u>Other Drug Interdiction Support</u>		6,800		6,800		+1,168		7,968	
<u>Budget Activities 07: Personnel and Command Support Equipment</u>									
<u>Command Support Equipment</u>		40,753		40,753		+1,894		42,647	
<b><u>Other Procurement Air Force, 11/13</u></b>							<b>+500</b>		
<u>Budget Activity 02: Vehicles Equipment</u>									
<u>Runway Snow Remov and Cleaning Equ</u>		25,589		25,589		+500		26,089	
<b><u>Research, Development, Test, and Evaluation, Defense Wide, 11/12</u></b>							<b>+6,673</b>		
<u>Budget Activity 07: Operational System Development</u>									
<u>PE 0305889G Counterdrug Intelligence Support</u>						+6,673			

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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<b><u>National Guard and Reserve Equipment, Defense, 11/13</u></b>							<b><u>+5,067</u></b>		
<u>Budget Activity 02: National Guard Equipment</u>									
Army			250,000		250,000		+5,067		255,067
<b><u>FY 2011 REPROGRAMMING DECREASE:</u></b>							<b><u>-28,888</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 11/11</u></b>							<b><u>-28,888</u></b>		
Public Law 112-10			-		28,888		-28,888		-

Explanation: Funding is transferred to various Components' appropriations to fund counter-drug activities.

**PART III**

<b><u>FY 2011 REPROGRAMMING INCREASE:</u></b>							<b><u>+65,585</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 11/12</u></b>							<b><u>+65,585</u></b>		
Public Law 112-10			114,791		114,791		+65,585		180,376
<b><u>FY 2011 REPROGRAMMING DECREASES:</u></b>							<b><u>-65,585</u></b>		
<b><u>National Guard Personnel, Army, 11/11</u></b>							<b><u>-175</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
			8,419,408		8,419,208		-175		8,419,033
<b><u>National Guard Personnel, Air Force, 11/11</u></b>							<b><u>-97</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
			3,099,117		3,099,898		-97		3,099,801
<b><u>Operation and Maintenance, Army, 11/11</u></b>							<b><u>-56,587</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
			71,263,669		71,273,420		-56,587		71,216,833

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Navy, 11/11</u></b>							<b><u>-493</u></b>	
Budget Activity 01: Operating Forces								
Drug Interdiction		39,081,124		39,081,380		-493		39,080,887
<b><u>Operation and Maintenance, Defense-Wide, 11/11</u></b>							<b><u>-1,718</u></b>	
Special Operations Command								
		6,882,737		6,882,687		-1,718		6,880,969
<b><u>Operation and Maintenance, Army National Guard, 11/11</u></b>							<b><u>-3,015</u></b>	
Budget Activity 01: Operating Forces								
		6,284,285		6,281,785		-3,015		6,278,770
<b><u>Other Procurement, Army, 11/13</u></b>							<b><u>-3,500</u></b>	
Budget Activity 02: Communications and Electronics Equipment								
Drug Interdiction		82,440		83,302		-3,500		79,802

Explanation: The OCO funding is transferred from various components' accounts back to the Drug Interdiction and Counter-Drug Activities, Defense, 11/12, appropriation.

**PART IV**

<b><u>FY 2011 REPROGRAMMING INCREASE:</u></b>							<b><u>+6,564</u></b>	
<b><u>Operation and Maintenance, Army, 11/11</u></b>								
Budget Activity 03: Training and Recruiting								
		4,929,158		4,928,567		+6,564		4,935,131
<b><u>FY 2011 REPROGRAMMING DECREASE:</u></b>							<b><u>-6,564</u></b>	
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 11/12</u></b>								
Public Law 112-10		180,376		180,376		-6,564		173,812

Explanation: Funding is transferred to the Operation and Maintenance, Army, 11/11, appropriation for OCO related counter-drug activities.