

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 11-27 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in three parts.

PART I transfers \$.045 million from the Operation and Maintenance, Defense-Wide, 11/11, appropriation back to the Drug Interdiction and Counter-Drug, Activities, Defense, 11/11, appropriation, consistent with provisions in Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.

PART II transfers \$479.456 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 11/11, appropriation to various Components' appropriations for drug interdiction and counter-drug activities consistent with the provisions in Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

PART III transfers \$325.719 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation to various Components' for Overseas Contingency Operations (OCO) related drug interdiction and counter-drug activities consistent with the provisions in Title IX of Public Law 112-10, the DoD Appropriations Act, 2011.

PART I

<u>FY 2011 REPROGRAMMING INCREASE:</u>		<u>+45</u>	
<u>Drug Interdiction and Counter-Drug Activities, Defense, 11/11</u>		<u>+45</u>	
Public Law 112-10	479,411	479,411	479,456
<u>FY 2011 REPROGRAMMING DECREASE:</u>		<u>-45</u>	
<u>Operation and Maintenance, Defense-Wide, 11/11</u>		<u>-45</u>	
Defense Threat Reduction Agency	423,832	423,832	423,787

Explanation: Funding previously transferred to the Operation and Maintenance, Defense-Wide, 11/11, appropriation, Defense Threat Reduction Agency (DTRA), for counter-drug activities is no longer required.

Approved (Signature and Date)

Robert F. Hale 7/5/2011

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 11-27 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II

<u>FY 2011 REPROGRAMMING INCREASES:</u>									<u>+479,456</u>
<u>ARMY INCREASES:</u>									<u>+205,071</u>
<u>Reserve Personnel, Army, 11/11</u>									<u>+1,454</u>
Budget Activity 01: Reserve Component Training and Support									
	4,601,196		4,601,196			+1,454			4,602,650
<u>National Guard Personnel, Army, 11/11</u>									<u>+55,090</u>
Budget Activity 01: Reserve Component Training and Support									
	8,364,318		8,364,318			+55,090			8,419,408
<u>Operation and Maintenance, Army, 11/11</u>									<u>+91,024</u>
Budget Activity 01: Operating Forces									
	71,191,241		71,191,241			+72,428			71,263,669
Budget Activity 03: Training and Recruiting									
	4,923,588		4,923,588			+5,570			4,929,158
Budget Activity 04: Administration and Servicewide Activities									
	14,833,511		14,833,511			+13,026			14,846,537
<u>Operation and Maintenance, Army Reserve, 11/11</u>									<u>+1,410</u>
Budget Activity 01: Operating Forces									
	2,864,117		2,864,117			+1,410			2,865,527
<u>Operation and Maintenance, Army National Guard, 11/11</u>									<u>+20,153</u>
Budget Activity 01: Operating Forces									
	6,264,132		6,264,132			+20,153			6,284,285
<u>Other Procurement, Army, 11/13</u>									<u>+35,940</u>
Budget Activity 02: Communications and Electronics Equipment									
Drug Interdiction Program (DIP) (TIARA) -									
						+35,940			35,940

Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number: FY 11-27 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>NAVY INCREASES:</u>						<u>+87,242</u>		
<u>Reserve Personnel, Navy, 11/11</u>						<u>+3,353</u>		
Budget Activity 01: Reserve Component Training and Support								
	1,989,103		1,989,103		+3,353		1,992,456	
<u>Reserve Personnel, Marine Corps, 11/11</u>						<u>+1,915</u>		
Budget Activity 01: Reserve Component Training and Support								
	657,628		657,628		+1,915		659,543	
<u>Operation and Maintenance, Navy, 11/11</u>						<u>+60,435</u>		
Budget Activity 01: Operating Forces								
	39,030,178		39,030,178		+50,946		39,081,124	
Budget Activity 03: Training and Recruiting								
	1,801,409		1,801,409		+1,846		1,803,255	
Budget Activity 04: Administration and Servicewide Activities								
	4,359,090		4,359,090		+7,643		4,366,733	
<u>Operation and Maintenance, Marine Corps, 11/11</u>						<u>+4,350</u>		
Budget Activity 01: Operating Forces								
	7,702,780		7,702,780		+4,350		7,707,130	
<u>Operation and Maintenance, Navy Reserve, 11/11</u>						<u>+2,685</u>		
Budget Activity 01: Operating Forces								
	1,409,371		1,409,371		+2,685		1,412,056	
<u>Operation and Maintenance, Marine Corps Reserve, 11/11</u>						<u>+127</u>		
Budget Activity 01: Operating Forces								
	278,618		278,618		+127		278,745	
<u>Procurement of Ammunition, Navy and Marine Corps, 11/13</u>						<u>+268</u>		
Budget Activity 02: Procurement of Ammunition, MC								
Items Less Than \$5 Million	4,246		4,246		+268		4,514	

Subject: Drug Interdiction and Counter-Drug Activities, Defense						DoD Serial Number: FY 11-27 IR		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Other Procurement, Navy, 11/13</u>						<u>+5,143</u>		
Budget Activity 02: Communications and Electronics Equipment								
Other Drug Interdiction Support		2,000		2,000		+4,800		6,800
Budget Activity 07: Personnel and Command Support Equipment								
Command Support Equipment		40,410		40,410		+343		40,753
<u>Research, Development, Test, and Evaluation, Navy, 11/12</u>						<u>+8,966</u>		
Budget Activity 04: Advanced Component Development and Prototypes								
0603889N Counterdrug RDT&E Projects -				-		+8,966		8,966
<u>AIR FORCE INCREASES:</u>						<u>+115,952</u>		
<u>Reserve Personnel, Air Force, 11/11</u>						<u>+1,447</u>		
Budget Activity 01: Reserve Component Training and Support								
		1,677,799		1,677,799		+1,447		1,679,246
<u>National Guard Personnel, AF, 11/11</u>						<u>+22,159</u>		
Budget Activity 01: Reserve Component Training and Support								
		3,076,958		3,076,958		+22,159		3,099,117
<u>Operation and Maintenance, Air Force, 11/11</u>						<u>+79,969</u>		
Budget Activity 01: Operating Forces								
		27,834,757		27,834,757		+73,667		27,908,424
Budget Activity 03: Training and Recruiting								
		3,953,269		3,953,269		+441		3,953,710
Budget Activity 04: Administrative and Servicewide Activities								
		8,203,465		8,203,465		+5,861		8,209,326
<u>Operation and Maintenance, Air Force Reserve, 11/11</u>						<u>+554</u>		
Budget Activity 01: Operating Forces								
		3,320,699		3,320,699		+554		3,321,253

Subject: Drug Interdiction and Counter-Drug Activities, Defense						DoD Serial Number: FY 11-27 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Air National Guard, 11/11</u>						+4,152			
Budget Activity 01: Operating Forces									
		6,242,646		6,242,646		+4,152		6,246,798	
<u>Aircraft Procurement, Air Force, 11/13</u>						+237			
Budget Activity 07: Aircraft Support Equipment and Facilities									
B-1		6,753		6,753		+237		6,990	
<u>Other Procurement, Air Force, 11/13</u>						+7,434			
Budget Activity 02: Vehicular Equipment									
Runway Snow Remov and Cleaning Equ									
		25,264		25,264		+325		25,589	
Budget Activity 03: Electronics and Telecommunications Equipment									
Drug Interdiction Program									
		-		-		+7,109		7,109	
<u>DEFENSE-WIDE INCREASES:</u>						+71,191			
<u>Operation and Maintenance, Defense-Wide, 11/11</u>						+59,097			
Defense Contract Management Agency									
		1,118,461		1,118,461		+2		1,118,463	
Defense Information Systems Agency									
		1,462,496		1,462,496		+7,191		1,469,687	
Defense Intelligence Agency									
						+12,980			
Department of Defense Dependents Education									
		3,094,131		3,094,131		+154		3,094,285	
Defense Logistics Agency									
		381,646		381,646		+174		381,820	
Defense Security Service									
		492,975		492,975		+21		492,996	
National Geospatial-Intelligence Agency									
						+2,430			

Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number: FY 11-27 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>National Security Agency</u>					+25,301			
<u>Office of the Secretary of Defense</u>								
		2,390,434		2,390,434		+4,154		2,394,588
<u>Special Operations Command</u>								
		6,876,060		6,876,060		+6,677		6,882,737
<u>Washington Headquarters Services</u>								
		565,433		565,433		+13		565,446
<u>Procurement, Defense-Wide, 11/13</u>					<u>+3,997</u>			
<u>Budget Activity 01: Major Equipment</u>								
<u>Drug Interdiction Support</u>								
		-		-		+700		700
<u>Budget Activity 02: Special Operations Command</u>								
<u>Drug Interdiction</u>								
		500		500		+3,297		3,797
<u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u>					<u>+7,740</u>			
<u>Budget Activity 07: Operational System Development</u>								
<u>0305889G Counterdrug Intelligence Support</u>								
						+7,740		
<u>Defense Health Program, 11/11</u>					<u>+334</u>			
<u>Budget Activity 01: Operation and Maintenance</u>								
		31,010,759		31,010,759		+334		31,011,093
<u>Office of the Inspector General, 11/11</u>					<u>+23</u>			
<u>Budget Activity 01: Operation and Maintenance</u>								
		313,171		313,171		+23		313,194

Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number: FY 11-27 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>FY 2011 REPROGRAMMING DECREASE:</u>						<u>-479,456</u>		
<u>DEFENSE-WIDE DECREASE:</u>						<u>-479,456</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 11/11</u>						<u>-479,456</u>		
Public Law 112-10		479,411		479,456		<u>-479,456</u>		

Explanation: Funding is transferred to various Components' appropriations for counter-drug activities.

PART III

<u>FY 2011 REPROGRAMMING INCREASES:</u>						<u>+325,719</u>		
<u>ARMY INCREASES:</u>						<u>+238,182</u>		
<u>National Guard Personnel, Army, 11/11</u>						<u>+179</u>		
Budget Activity 01: Reserve Component Training and Support		8,364,318		8,419,408		<u>+179</u>		8,419,587
<u>Operation and Maintenance, Army, 11/11</u>						<u>+187,457</u>		
Budget Activity 01: Operating Forces		71,191,241		71,263,669		<u>+179,057</u>		71,442,726
Budget Activity 03: Training and Recruiting		4,923,588		4,929,158		<u>+8,400</u>		4,937,558
<u>Operation and Maintenance, Army National Guard, 11/11</u>						<u>+4,046</u>		
Budget Activity 01: Operating Forces		6,264,132		6,284,285		<u>+4,046</u>		6,288,331
<u>Other Procurement, Army, 11/13</u>						<u>+46,500</u>		
Budget Activity 02: Communications and electronics equipment Drug Interdiction Program (DIP) (TIARA)		-		35,940		<u>+46,500</u>		82,440

Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number: FY 11-27 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>NAVY INCREASES:</u>						<u>+66,473</u>		
<u>Operation and Maintenance, Navy, 11/11</u>						<u>+37,473</u>		
Budget Activity 01: Operating Forces								
		39,030,178		39,081,124		+37,198		39,118,322
Budget Activity 04: Administration and Servicewide Activities								
		4,359,090		4,366,733		+275		4,367,008
<u>Other Procurement, Navy, 11/13</u>						<u>+29,000</u>		
Budget Activity 02: Communications and Electronics Equipment								
Other Drug Interdiction Support		2,000		2,000		+29,000		31,000
<u>AIR FORCE INCREASE:</u>						<u>+100</u>		
<u>National Guard Personnel, Air Force, 11/11</u>						<u>+100</u>		
Budget Activity 01: Reserve Component Training and Support								
		3,076,958		3,099,117		+100		3,099,217
<u>DEFENSE-WIDE INCREASES:</u>						<u>+20,964</u>		
<u>Operation and Maintenance, Defense-Wide, 11/11</u>						<u>+19,464</u>		
Special Operations Command								
		6,876,060		6,882,737		+7,964		6,890,701
Defense Intelligence Agency								
						+3,000		
National Security Agency								
						+8,500		
<u>Procurement, Defense-Wide, 11/13</u>						<u>+1,500</u>		
Budget Activity 02: Special Operations Command								
Drug Interdiction		500		3,797		+1,500		5,297

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 11-27 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

FY 2011 REPROGRAMMING DECREASE:					<u>-325,719</u>			
Drug Interdiction and Counter-Drug Activities, Defense, 11/12					<u>-325,719</u>			
Public Law 112-10		440,510		440,510		<u>-325,719</u>		114,791

Explanation: Funding is transferred to various Components' appropriations for OCO counter-drug activities.