

Subject: June 2011 Internal Reprogramming Request		DoD Serial Number: FY 11-25 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Line Item a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I realigns \$32.0 million within the Aircraft Procurement, Air Force, 11/13, appropriation. These funds were appropriated in Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.


Part II realigns \$92.8 million within the Aircraft Procurement, Air Force, 11/13, appropriation. These funds were appropriated in Title IX Overseas Contingency Operations of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

Part III transfers \$1.380 million from the Operation and Maintenance, Defense-Wide, 11/11, appropriation to the Services' Military Personnel, 11/11, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred in accordance with section 8051 of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

PART I

<u>Aircraft Procurement, Air Force, 11/13</u>		-
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>		
HH-60 Post Production Support	-	+32,000
		32,000

Explanation: Funds are required to be realigned within Aircraft Procurement, Air Force, 11/13, appropriation to establish a HH-60 Post Production Support line for proper execution. In its mark up of the FY 2011 DoD Appropriations Act, the Congress added funds for HH-60 simulators. Given that the HH-60 helicopters are out-of-production aircraft, it is more appropriate to procure these simulators in a Post Production Support line item. This alignment complies with departmental policy reflected in the Department of Defense Financial Management Regulation (DoD FMR) and is necessary to meet congressional intent. This is a congressional interest item.

Approved (Signature and Date)
 7/5/2011

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<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
HH-60		41,698		41,698		-32,000		9,698

Explanation: Funds are available to be realigned within Aircraft Procurement, Air Force, 11/13, appropriation because the FY 2011 congressionally added funds for simulators were mistakenly placed into the HH-60 modification line item. However, these simulators are for out-of-production aircraft. Accordingly, they should be procured in a Post Production Support line item for the HH-60 aircraft. This realignment adheres to the DoD FMR and is necessary to meet congressional intent. This is a congressional interest item.

PART II

<u>Aircraft Procurement, Air Force, 11/13</u>							-	
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
HH-60 Post Production Support		-		-		+92,800		92,800

Explanation: Funds are required to be realigned within Aircraft Procurement, Air Force, 11/13, appropriation to establish a HH-60 Post Production Support line for proper execution. In its mark up of the FY 2011 DoD Appropriations Act, the Congress added funds for HH-60 simulators. Given that the HH-60 helicopters are out-of-production aircraft, it is more appropriate to procure these simulators in a Post Production Support line item. This alignment complies with departmental policy reflected in the DoD FMR and is necessary to meet congressional intent. This is a congressional interest item. This is an Overseas Contingency Operations (OCO) requirement.

<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
HH-60		153,200		153,200		-92,800		60,400

Explanation: Funds are available to be realigned within Aircraft Procurement, Air Force, 11/13, appropriation because the FY 2011 congressionally added funds for simulators were mistakenly placed into the HH-60 modification line item. However, these simulators are for out-of-production aircraft. Accordingly, they should be procured in a Post Production Support line item for the HH-60 aircraft. This realignment adheres to the DoD FMR and is necessary to meet congressional intent. This is a congressional interest item. This is Title IX OCO funding.

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PART III

<u>FY 2011 REPROGRAMMING INCREASES:</u>								<u>+1,380</u>	
<u>ARMY INCREASES:</u>								<u>+739</u>	
<u>Reserve Personnel, Army, 11/11</u>								<u>+159</u>	
Budget Activity 01: Reserve Component Training and Support									
	4,604,956		4,604,956					+159	4,605,115
<u>National Guard Personnel, Army, 11/11</u>								<u>+580</u>	
Budget Activity 01: Reserve Component Training and Support									
	8,469,177		8,469,177					+580	8,469,757
<u>AIR FORCE INCREASES:</u>								<u>+641</u>	
<u>Reserve Personnel, Air Force, 11/11</u>								<u>+72</u>	
Budget Activity 01: Reserve Component Training and Support									
	1,680,513		1,680,513					+72	1,680,585
<u>National Guard Personnel, AF, 11/11</u>								<u>+569</u>	
Budget Activity 01: Reserve Component Training and Support									
	3,126,719		3,126,719					+569	3,127,288
<u>FY 2011 REPROGRAMMING DECREASE:</u>								<u>-1,380</u>	
<u>DEFENSE WIDE DECREASE:</u>								<u>-1,380</u>	
<u>Operation and Maintenance, Defense-Wide, 11/11</u>								<u>-1,380</u>	
Civil Military Program	149,903		156,870					-1,380	155,490

Explanation: This action transfers funds from the Operation and Maintenance, Defense-Wide, 11/11, appropriation to various appropriations to execute the Department's Civil Military Program. The funds will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code.