

Subject: Subject: Drug Interdiction and Counter-Drug Activities, Defense						DoD Serial Number: FY 10-31 IR	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

This reprogramming action is in three parts.

Part I transfers \$30.163 million from the Drug Interdiction and Counter-Drug Activities, Defense, 10/11, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Title IX of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010.

Part II transfers \$88.709 million back from various Components' appropriations for drug interdiction and counter-drug activities to the Drug Interdiction and Counter-Drug Activities, Defense, 10/10, appropriation, consistent with the provisions of Public Law 111-118, the DoD Appropriations Act, 2010.

PART III transfers \$142.291 million from the Drug Interdiction and Counter-Drug Activities, Defense, 10/10, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 111-118, the DoD Appropriations Act, 2010.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN) and Global Threats.

PART I

FY 2010 REPROGRAMMING INCREASES: **+30,163**

Operation and Maintenance, Army, 10/10 **+17,152**

Budget Activity 1: Operating Forces

Drug Interdiction	-	321,236	+17,152	338,388
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Research, Development, Test, and Evaluation, Defense-Wide, 10/11 **+13,011**

Budget Activity 7: Operational Systems Development

PE 0603889G Counter-Drug Intelligence Support	+13,011
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Approved (Signature and Date)

Robert F. Hale

8/4/2010

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a	b	c	d	e	f	g	h	i
FY 2010 REPROGRAMMING DECREASE:						<u>-30,163</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 10/11</u>						<u>-30,163</u>		
P.L. 111-118		346,603		30,163		-30,163		-
Explanation: Funding is transferred to various Components' accounts from the Drug Interdiction and Counter-Drug Activities, Defense, 10/11, appropriation to fund counter-drug Overseas Contingency Operations (OCO).								
<u>PART II</u>								
<u>FY 2010 REPROGRAMMING INCREASE:</u>						<u>+88,709</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 10/10</u>						<u>+88,709</u>		
P.L. 111-118		1,158,226		53,582		+88,709		142,291
<u>FY 2010 REPROGRAMMING DECREASES:</u>						<u>-88,709</u>		
<u>Operation and Maintenance, Army, 10/10</u>						<u>-848</u>		
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction				20,402		-848		19,554
<u>Operation and Maintenance, Navy, 10/10</u>						<u>-63,269</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction				320,465		-63,094		257,371
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction				26,296		-175		26,121

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Operation and Maintenance, Air Force, 10/10						-3,251		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction				132,879		-2,133		130,746
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction				2,890		-1,118		1,772
Operation and Maintenance, Defense-Wide, 10/10						-5,350		
<u>National Geospatial Agency</u>						-83		
Counter-Drug Demand Reduction						-83		
<u>Defense Threat Reduction Agency</u>						-70		
Counter-Drug Demand Reduction				84		-70		14
<u>U.S. Special Operations Command</u>						-3,635		
Counter-Drug Support				33,651		-3,635		30,016
<u>National Security Agency</u>						-236		
Counter-Drug Demand Reduction						-236		
<u>Office of the Secretary of Defense</u>						-1,326		
Counter-Drug Support				1,911		-1,326		585
Operation and Maintenance, Navy Reserve, 10/10						-248		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction				9,232		-248		8,984
Operation and Maintenance, Air Force Reserve, 10/10						-150		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction				2,267		-150		2,117

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<u>Operation and Maintenance, Army National Guard, 10/10</u>						<u>-1,344</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction			30,225			-1,344		28,881
<u>Operation and Maintenance, Air National Guard, 10/10</u>						<u>-6,157</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction			17,361			-6,157		11,204
<u>Other Procurement, Air Force, 10/12</u>						<u>-3,300</u>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
Drug Interdiction		-	11,613			-3,300		8,313
<u>Research, Development, Test, and Evaluation, Navy, 10/11</u>						<u>-4,792</u>		
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>								
PE 0603889N Counter-Drug RDT&E Projects			19,909			-4,792		15,117
<u>Explanation:</u> Funds, originally transferred from the CN CTA, are available for transfer back from the Components' accounts to the centrally-managed Drug Interdiction and Counter-Drug Activities, Defense, 10/10, appropriation consistent with the provisions of Public Law 111-118.								

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PART III

FY 2010 REPROGRAMMING INCREASES: **+142,291**

Reserve Personnel, Army, 10/10 **+237**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction 3,463 **+237** 3,700

Reserve Personnel, Navy, 10/10 **+978**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction 10,912 **+978** 11,890

Reserve Personnel, Marine Corps, 10/10 **+90**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction 1,019 **+90** 1,109

Reserve Personnel, Air Force, 10/10 **+583**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction 2,956 **+583** 3,539

National Guard Personnel, Army, 10/10 **+5,034**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction 166,585 **+5,034** 171,619

National Guard Personnel, Air Force, 10/10 **+4,003**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction 73,295 **+4,003** 77,298

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Operation and Maintenance, Army, 10/10						+30,967		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction			338,388			+30,811		369,199
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction			40,339			+156		40,495
Operation and Maintenance, Navy, 10/10						+588		
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction			5,389			+588		5,977
Operation and Maintenance, Air Force, 10/10						+180		
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction			17,427			+180		17,607
Operation and Maintenance, Defense-Wide, 10/10						+19,875		
<u>Defense Information Systems Agency</u>								
Counter-Drug Support			8,862			+8,578		17,440
<u>Defense Intelligence Agency</u>								
Counter-Drug Support						+8,797		
<u>National Security Agency</u>								
Counter-Drug Intelligence Support						+2,500		
Other Procurement, Army, 10/12						+17,820		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction			16,206			+17,820		34,026
Other Procurement, Navy, 10/12						+57,350		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction			90,068			+57,350		147,418

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Procurement, Defense-Wide, 10/12							+826		
Budget Activity 1: Major Equipment (DISA)									
Counter-Drug Anti-Drug Network (ADNET)							-	+826	826
Defense Health Program, 10/10							+3,760		
Budget Activity 1: Operation and Maintenance									
Counter-Drug Demand Reduction							463	+3,760	4,223
FY 2010 REPROGRAMMING DECREASE:							-142,291		
Drug Interdiction and Counter-Drug Activities, Defense 10/10							-142,291		
PL. 111-118							1,158,226	142,291	-142,291
PL. 111-118							1,158,226	142,291	-
<p><u>Explanation:</u> Funds are transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 10/10, appropriation to various Components' appropriations to fund counter-drug activities.</p>									