

Subject: Mine Resistant Ambush Protected (MRAP) Vehicles Appropriation Title: Various Appropriations	DoD Serial Number: FY 10-07 IR
	Includes Transfer? Yes

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

Part I transfers \$1.7 billion from the Mine Resistant Ambush Protected (MRAP) Vehicle Fund, 10/10, appropriation to various Defense appropriations. This is pursuant to the authority provided by Public Law 111-68, the Continuing Appropriations Resolution, 2010, as amended.

Part II transfers \$1.0 billion from the MRAP Vehicle Fund, 10/11, appropriation to various Defense appropriations. This is pursuant to the authority provided by Public Law 111-68, the Continuing Appropriations Resolution, 2010, as amended.

The funds are required to procure Government Furnished Equipment (GFE) for the MRAP All Terrain Vehicle, initial logistics, and to Service Operation and Maintenance appropriations to sustain vehicles in theater. This supports urgent warfighting needs for the protection of operating forces in Iraq and Afghanistan.

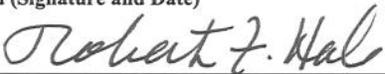
PART I

<u>FY 2010 REPROGRAMMING INCREASES:</u>	<u>+1,700,000</u>
<u>Procurement of W&TCV, Army, 10/12</u>	<u>+77,000</u>
<u>Budget Activity 2: Weapons and Other Combat Vehicles</u>	
Common Remotely Operated Weapons Station	
-	+77,000
	77,000

Explanation: Funds will procure 300 remote weapons stations (RWS) for MATV's in Afghanistan.

<u>Other Procurement, Army, 10/12</u>	<u>+1,118,000</u>
<u>Budget Activity 1: Tactical and Support Vehicles</u>	
Family of Mine Resistant Ambush Protected Vehicles	
-	+1,118,000
	1,118,000

Explanation: Funds will procure government furnished equipment, engineering change proposals, and initial logistics support for operating forces in Afghanistan.

Approved (Signature and Date)

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Other Procurement, Navy, 10/12							+76,000			
<u>Budget Activity 5: Civil Engineering Support Equipment</u>										
Tactical Vehicles							-	-	+76,000	76,000
<u>Explanation:</u> Funds will procure government furnished equipment, engineering change proposals, and initial logistics support for operating forces in Afghanistan.										
Procurement, Marine Corps, 10/12							+417,000			
<u>Budget Activity 6: Engineer and Other Equipment</u>										
EOD Systems							-	-	+417,000	417,000
<u>Explanation:</u> Funds will procure government furnished equipment, engineering change proposals, and initial logistics support for operating forces in Afghanistan.										
Other Procurement, Air Force, 10/12							+12,000			
<u>Budget Activity 2: Vehicular Equipment</u>										
Medium Tactical Vehicles							-	-	+12,000	12,000
<u>Explanation:</u> Funds will procure government furnished equipment, engineering change proposals, and initial logistics support for MRAP vehicles supporting the operating forces in Afghanistan.										
<u>FY 2010 REPROGRAMMING DECREASE:</u>							<u>-1,700,000</u>			
<u>Mine Resistant Ambush Protected Fund, 10/10</u>							<u>-1,700,000</u>			
Public Law 111-68							1,700,000	1,700,000	-1,700,000	-
<u>Explanation:</u> The Mine Resistant Ambush Protected (MRAP) program is a critical priority Joint Service program. These funds will be made available to the MRAP Joint Program Office for procurement of government furnished equipment, engineering change proposals, remote weapons stations, testing, and for sustainment of vehicles currently in theater. Public Law 110-252, the Supplemental Appropriations, Act, 2008, allowed funds to merge with the receiving account, which would extend the period of availability in some cases, and would apply under the FY 2010 continuing resolution.										

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PART II

FY 2010 REPROGRAMMING INCREASES: **+1,000,000**

Operation and Maintenance, Army, 10/10 **+175,000**

Budget Activity 1: Operating Forces

	-	110,000	+175,000	285,000
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Explanation: Funds support sustainment of MRAP vehicles for operating forces in Iraq and Afghanistan in FY 2010. Sustainment includes vehicle maintenance, repair, spare parts, and labor.

Operation and Maintenance, Navy, 10/10 **+20,000**

Budget Activity 1: Operating Forces

	-	-	+20,000	20,000
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Explanation: Funds support sustainment of MRAP vehicles for operating forces in Iraq and Afghanistan in FY 2010. Sustainment includes vehicle maintenance, repair, spare parts, and labor.

Operation and Maintenance, Marine Corps, 10/10 **+56,000**

Budget Activity 1: Operating Forces

	-	40,000	+56,000	96,000
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Explanation: Funds support sustainment of MRAP vehicles for operating forces in Iraq and Afghanistan in FY 2010. Sustainment includes vehicle maintenance, repair, spare parts, and labor.

Operation and Maintenance, Air Force, 10/10 **+20,000**

Budget Activity 1: Operating Forces

	-	-	+20,000	20,000
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Explanation: Funds support sustainment of MRAP vehicles for operating forces in Iraq and Afghanistan in FY 2010. Sustainment includes vehicle maintenance, repair, spare parts, and labor.

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Operation and Maintenance, Defense Wide, 10/10						+30,000		
<u>U.S. Special Operations Command</u>								
		-		-		+30,000		30,000

Explanation: Funds support sustainment of MRAP vehicles for operating forces in Iraq and Afghanistan in FY 2010. Sustainment includes vehicle maintenance, repair, spare parts, and labor.

Research, Development, Test, and Evaluation, Navy, 09/10						+10,000		
<u>Budget Activity 7: Operational Systems Development</u>								
<u>PE 0206624M Marine Corps Combat Service Support</u>								
		9,646		9,646		+10,000		19,646

Explanation: Funds will provide for ballistic (live fire and survivability) and integration testing of the MRAP ATV vehicle and retrofits for the MRAP family of vehicles.

Other Procurement, Army, 08/10						+689,000		
<u>Budget Activity 1: Tactical and Support Vehicles</u>								
<u>Family of Mine Resistant Ambush Protected Vehicles</u>								
		12,812,000		12,812,000		+689,000		13,501,000

Explanation: Funds will procure government furnished equipment, engineering change proposals, and initial logistics support for operating forces in Afghanistan.

FY 2010 REPROGRAMMING DECREASE:						-1,000,000		
<u>Mine Resistant Ambush Protected Fund, 10/11</u>								
<u>Public Law 111-68</u>								
		1,000,000		1,000,000		-1,000,000		-

Explanation: The Mine Resistant Ambush Protected (MRAP) program is a critical priority Joint Service program. These funds will be made available to the MRAP Joint Program Office for procurement of government furnished equipment, engineering change proposals, remote weapons stations, testing, and for sustainment of vehicles currently in theater. Public Law 111-32, the Supplemental Appropriations Act, 2009, provided transfer authority but did not allow funds transferred to merge with the receiving account that would not extend the period of availability beyond FY 2010.