

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number: FY 10-04 IR
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in three parts.

Part I transfers \$53.542 million to various Components' appropriations for drug interdiction and counter-drug activities from the Drug Interdiction and Counter-Drug Activities, Defense, 09/10, appropriation consistent with the provisions of Public Law 111-32, the Supplemental Appropriations Act, 2009.

Part II transfers \$109.075 million from the Drug Interdiction and Counter-Drug Activities, Defense, 10/10, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 111-68, Continuing Resolution for Fiscal Year (FY) 2010.

Part III transfers \$10.222 million from the Drug Interdiction and Counter-Drug Activities, Defense, 10/10 appropriation to various Components' appropriations for overseas contingency operations related drug interdiction and counter-drug activities, consistent with the provisions of Public Law 111-68, Continuing Resolution for FY 2010.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

PART I

<u>FY 2010 REPROGRAMMING INCREASES:</u>	<u>+53,542</u>	
<u>National Guard Personnel, Army, 10/10</u>	<u>+487</u>	
<u>Budget Activity 1: Reserve Component Training and Support</u>		
Drug Interdiction	-	487
<u>Operation and Maintenance, Army, 10/10</u>	<u>+8,800</u>	
<u>Budget Activity 1: Operating Forces</u>		
Drug Interdiction	-	8,800

Approved (Signature and Date)

Robert Hale 10/29/09

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a	b	c	d	e	f	g	h i
Operation and Maintenance, Navy, 10/10						+5,000	
Budget Activity 1: Operating Forces							
Drug Interdiction		-		-		+5,000	5,000
Operation and Maintenance, Air Force, 10/10						+27,205	
Budget Activity 1: Operating Forces							
Drug Interdiction		-		-		+27,205	27,205
Operation and Maintenance, Defense-Wide, 10/10						+6,000	
U.S. Special Operations Command							
Counter-Drug Support		-		-		+6,000	6,000
Other Procurement, Army, 10/12						+2,000	
Budget Activity 2: Communications and Electronics Equipment							
Drug Interdiction		-		-		+2,000	2,000
Other Procurement, Navy, 10/12						+3,050	
Budget Activity 2: Communications and Electronics Equipment							
Drug Interdiction		-		-		+3,050	3,050
Other Procurement, Air Force, 10/12						+1,000	
Budget Activity 2: Communications and Electronics Equipment							
Drug Interdiction		-		-		+1,000	1,000
FY 2010 REPROGRAMMING DECREASE:						-53,542	
Drug Interdiction and Counter-Drug Activities, Defense 09/10						-53,542	
Public Law 111-32		120,398		53,542		-53,542	-
<u>Explanation:</u> Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 09/10, appropriation to various Components' accounts to fund counter-drug activities.							

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a	b	c	d	e	f	g	h	i	
<u>PART II</u>									
<u>FY 2010 REPROGRAMMING INCREASES:</u>						<u>+109,075</u>			
<u>Reserve Personnel, Army, 10/10</u>						<u>+517</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction	-	-				+517		517	
<u>Reserve Personnel, Navy, 10/10</u>						<u>+1,529</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction	-	-				+1,529		1,529	
<u>Reserve Personnel, Marine Corps, 10/10</u>						<u>+104</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction	-	-				+104		104	
<u>Reserve Personnel, Air Force, 10/10</u>						<u>+357</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction	-	-				+357		357	
<u>National Guard Personnel, Army, 10/10</u>						<u>+38,649</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction	-	487				+38,649		39,136	
<u>National Guard Personnel, Air Force, 10/10</u>						<u>+8,111</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction	-	-				+8,111		8,111	
<u>Operation and Maintenance, Army, 10/10</u>						<u>+20,587</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction	-	8,800				+18,709		27,509	
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction	-	-				+1,324		1,324	

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction			-		-		+554		554
<u>Operation and Maintenance, Navy, 10/10</u>							+10,838		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		5,000		+9,836		14,836
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction			-		-		+597		597
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction			-		-		+405		405
<u>Operation and Maintenance, Marine Corps, 10/10</u>							+916		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		-		+916		916
<u>Operation and Maintenance, Air Force, 10/10</u>							+16,490		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		27,205		+15,891		43,096
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction			-		-		+309		309
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction			-		-		+290		290
<u>Operation and Maintenance, Defense-Wide, 10/10</u>							+5,945		
<u>Defense Contract Audit Agency</u>							<u>+1</u>		
Counter-Drug Demand Reduction			-		-		+1		1
<u>Defense Security Service</u>							<u>+11</u>		
Counter-Drug Demand Reduction			-		-		+11		11

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Defense Information Systems Agency					-	+1,562		
Counter-Drug Support						+1,562		1,562
Defense Intelligence Agency						+414		
Counter-Drug Support					-	+368		
Counter-Drug Demand Reduction					-	+46		
Defense Logistics Agency						+68		
Counter-Drug Demand Reduction					-	+68		68
National Geospatial Agency						+1,099		
Counter-Drug Support					-	+1,028		
Counter-Drug Demand Reduction					-	+71		
Defense Threat Reduction Agency						+14		
Counter-Drug Demand Reduction					-	+14		14
Department of Defense Dependents Education Agency						+88		
Counter-Drug Demand Reduction					-	+88		88
U.S. Special Operations Command						+2,624		
Counter-Drug Support					-	6,000	+2,624	8,624
Washington Headquarters Services						+13		
Counter-Drug Demand Reduction					-	+13		13
Defense Contract Management Agency						+1		
Counter-Drug Demand Reduction					-	+1		1
Office of the Secretary of Defense						+50		
Counter-Drug Support					-	+50		50

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<u>Operation and Maintenance, Army Reserve, 10/10</u>						<u>+555</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		-		+555		555
<u>Operation and Maintenance, Navy Reserve, 10/10</u>						<u>+1,481</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		-		+1,481		1,481
<u>Operation and Maintenance, Marine Corps Reserve, 10/10</u>						<u>+12</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		-		+12		12
<u>Operation and Maintenance, Air Force Reserve, 10/10</u>						<u>+400</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		-		+400		400
<u>Operation and Maintenance, Army National Guard, 10/10</u>						<u>+575</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		-		+575		575
<u>Operation and Maintenance, Air National Guard, 10/10</u>						<u>+1,938</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		-		+1,938		1,938
<u>Defense Health Program, 10/10</u>						<u>+59</u>			
<u>Budget Activity 1: Operation and Maintenance</u>									
Counter-Drug Demand Reduction			-		-		+59		59
<u>Office of the Inspector General, 10/10</u>						<u>+12</u>			
<u>Budget Activity 1: Operation and Maintenance</u>									
Counter-Drug Demand Reduction			-		-		+12		12

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FY 2010 REPROGRAMMING DECREASE: **-109,075**

Drug Interdiction and Counter-Drug Activities, Defense 10/10 **-109,075**

Public Law 111-68	109,075	109,075	-109,075	-
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Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 10/10, appropriation to various Components' accounts to fund counter-drug activities.

PART III

FY 2010 REPROGRAMMING INCREASE: **+10,222**

Operation and Maintenance, Navy, 10/10 **+10,222**

<u>Budget Activity 1: Operating Forces</u>				
Drug Interdiction	-	14,836	+10,222	25,058

FY 2010 REPROGRAMMING DECREASE: **-10,222**

Drug Interdiction and Counter-Drug Activities, Defense 10/10 **-10,222**

Public Law 111-68	10,222	10,222	-10,222	-
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Explanation: Drug Interdiction and Counter-Drug Activities, Defense, 10/10, funding is transferred to the Operation and Maintenance, Navy, 10/10, appropriation to fund overseas contingency operations related counter-drug activities.