

Subject: Joint Urgent Operational Needs Appropriation Title: Operation and Maintenance, Army, 09/09; Operation and Maintenance, Defense-Wide, 09/09; and Other Procurement, Army, 09/11	DoD Serial Number: FY 09-28 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses \$624.0 million of transfer authority pursuant to section 302 of Title III of Public Law 111-32, the Supplemental Appropriations Act, 2009. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has been previously denied by the Congress.

<b><u>FY 2009 REPROGRAMMING INCREASE:</u></b>	<b><u>+624,000</u></b>
<b><u>Other Procurement, Army, 09/11</u></b>	<b><u>+624,000</u></b>
<b><u>Budget Activity 2: Communications and Electronics Equipment</u></b>	
<b><u>Counter Rocket, Artillery, Mortar (C-RAM)</u></b>	
157,700	157,700      +350,000      507,700

Explanation: Funding is required to procure 16 C-RAMs to provide Afghanistan Forward Operating Bases and Combat Outposts with a combination of sense, warn, and response capabilities. Five sites require full capability and the remaining sites require a more limited capability. C-RAM is a system-of-systems solution providing defense against a variety of rocket, artillery and mortar attacks at fixed sites. This will provide a rapid response to urgent force protection requirements for forward operating bases in Afghanistan.

<b><u>Base Expeditionary Targeting &amp; Surveillance System-Combined (BETTS-C)</u></b>	
280,500	280,500      +88,000      368,500

Explanation: Funding is required to provide United States Forces Afghanistan with the capability of all weather, day and night detection against enemy threats. Troop dispersion and austere topography require greater self-reliance and technological overmatch. BETSS-C will provide information essential for commanders to more rapidly identify insurgent activity and respond accordingly. BETSS-C is a system of cameras and sensors which gather video images and other information from towers, UAVs, and ground sensors that is displayed onto digital maps for tactical commanders and communicates through the Army's Distributed Common Ground Station (DCGS, A). This will provide a rapid response to urgent force protection requirements for forward operating bases in Afghanistan.

Approved (Signature and Date)  

AUG 21 2009

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Budget Activity 3: Other Support Equipment

Rapid Equipping Force (REF)

	329,190	329,190	+160,000	489,190
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Explanation: Funding is required to procure an additional eight Persistent Threat Detection Systems (PTDS). PTDS are multiple sensors and communications systems mounted on an aerostat and tethered to a ground station. PTDS are a proven force protection capability in the Central Command Area of Operations. Forward Operating Bases and Combat Outposts are greatly dispersed and the austere topography requires greater self-reliance and technological solutions (PTDS) to combat incursions. This will provide a rapid response to urgent force protection requirements for forward operating bases in Afghanistan.

Physical Security Systems

	129,460	129,460	+26,000	155,460
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Explanation: Funding is required to provide over 200 Modularized Entry Control Points (ECP) Enhancement suites for U.S. forces in Afghanistan. The modularized suite provides force protection screening devices, detection systems, barriers, and related equipment for both personnel and vehicle access points. The modular design facilitates construction of security points in varying size and shape from just two standard shield types; straight or corner. Suites are easily reconfigured or relocated as requirements change providing greater protection to service members at access points and increased force protection and standoff to both personnel and equipment beyond the access point. This will provide a rapid response to urgent force protection requirements for forward operating bases in Afghanistan.

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<b><u>FY 2009 REPROGRAMMING DECREASES:</u></b>				<b><u>-624,000</u></b>
<b><u>Operation and Maintenance, Army, 09/09</u></b>				<b><u>-594,000</u></b>
Budget Activity 1: Operating Forces	65,979,601	67,357,450		-594,000
				66,763,450

Explanation: Funds are available from the following:

- \$384.0 million is available due to accelerated base closures in Iraq, which have decreased Logistic Civil Augmentation Program (LOPCAP) contract execution. Additionally, the Army has experienced reduced execution in Afghanistan Operating Tempo accounts, relative to the budget request, due to delayed execution in support of increased force structure.
- \$210.0 million is available from the Commander’s Emergency Response Program (CERP) due to the drawdown in U.S. troops in Iraq and increase in Government of Iraq funding for infrastructure projects lead to a lower than expected demand for CERP funds. This drop in demand occurred prior to the expected increase in demand by the U.S. forces in Afghanistan. The increased troop presence in Afghanistan is expected to raise demand for CERP funds in FY 2010.

<b><u>Operation and Maintenance, Defense-Wide, 09/09</u></b>				<b><u>-30,000</u></b>
Defense Legal Services Agency	32,225	116,125		-30,000
				86,125

Explanation: Funds are available due to less costly court activity than anticipated in both habeas corpus litigation (Federal District Courts) and for Office of Military Commissions litigation.  
**HASC deferrd**