

Subject: April 2009 Internal Reprogramming Request		DoD Serial Number: FY 09-18 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

**Part I** of this reprogramming action transfers \$14.478 million among various Defense appropriations. This reprogramming action uses \$6.388 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year (FY) 2009.

**Part II** of this reprogramming action transfers \$3.046 million from the Operation and Maintenance, Defense-Wide, 09/09, appropriation to the Services' Military Personnel, 09/09, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred under the authority of section 8053 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

### PART I

<b><u>FY 2009 REPROGRAMMING INCREASES:</u></b>	<b><u>+14,478</u></b>		
<b><u>ARMY INCREASES</u></b>	<b><u>+5,412</u></b>		
<b><u>Operation and Maintenance, Army, 09/09</u></b>	<b><u>+2,400</u></b>		
<b><u>Budget Activity 1: Operating Forces</u></b>			
53,076,342	54,729,022	<b>+2,400</b>	54,731,422

**Explanation:** This action transfer funding for the All Terrain Ultra Tactical Vehicles (resemble a GATOR XUY or ATV) to the Operation and Maintenance, Army, 09/09, appropriation from the Other Procurement, Army, 09/11, appropriation for proper execution. This is a congressional special interest item.

Approved (Signature and Date)

*Robert H. Hale*

6/9/09

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a	b	c	d	e	f	g	h i
<b><u>Operation and Maintenance, Army National Guard, 09/09</u></b>						<b><u>+300</u></b>	
<b><u>Budget Activity 1: Operating Forces</u></b>							
		5,740,893		5,771,038		+300	5,771,338
<b><u>Explanation:</u></b> This action transfers funding for the Weapons of Mass Destruction (WMD) Civil Support Team for Florida to the Operation and Maintenance, Army National Guard, 09/09, appropriation from the Operation and Maintenance, Army, 09/09, appropriation for proper execution. This is a congressional special interest item.							
<b><u>Research, Development, Test, and Evaluation, Army, 09/10</u></b>						<b><u>+2,712</u></b>	
<b><u>Budget Activity 1: Basic Research</u></b>							
PE 0601102A Defense Research Sciences							
		192,068		192,068		+1,162	193,230
<b><u>Explanation:</u></b> This action realigns funding for the Lightweight Polymer Designs for Soldier Combat Optics within the Research, Development, Test, and Evaluation, Army, 09/10, appropriation for proper execution. This is a congressional special interest item.							
<b><u>Budget Activity 2: Applied Research</u></b>							
PE 0602303A Missile Technology							
		55,707		55,707		+1,550	57,257
<b><u>Explanation:</u></b> This action realigns funding for the Extreme Light Sources, University of Florida, within the Research, Development, Test, and Evaluation, Army, 09/10, appropriation for proper execution. This is a congressional special interest item.							
<b><u>AIR FORCE INCREASE</u></b>						<b><u>+400</u></b>	
<b><u>Operation and Maintenance, Air Force, 09/09</u></b>						<b><u>+400</u></b>	
<b><u>Budget Activity 1: Operating Forces</u></b>							
		22,497,331		22,152,821		+400	22,153,221
<b><u>Explanation:</u></b> This action realigns funding within the Operation and Maintenance, Air Force, 09/09, appropriation for the Brown Tree Snake program for proper execution. This is a congressional special interest item.							

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**DEFENSE-WIDE INCREASES****+8,666****Research, Development, Test, and Evaluation, Defense-Wide 09/10****+8,666****Budget Activity 7: Operational Systems Development**

PE 0305889G Counterdrug Intelligence Support

**+778**

**Explanation:** This action realigns funding within the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for the Miniature Remote Wideband Survey Collection and Recording System for proper execution. This is a congressional special interest item.

PE 0303140L Information Security Systems Program

**+3,900**

**Explanation:** This action realigns funding within the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for the Intelligence Analyst Education and Training Program from for proper execution. This is a congressional special interest item.

PE 0305884L Intelligence Planning and Review Activities

**+3,988**

**Explanation:** This action transfers funding for the Missile Monitoring and Detection system to the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation from the Operation and Maintenance, Defense-Wide, 09/09, appropriation for proper execution. This is a congressional special interest item. **This is MIP.**

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a		b	c	d	e	f	g	h	i
<b><u>FY 2009 REPROGRAMMING DECREASES:</u></b>						<b><u>-14,478</u></b>			
<b><u>ARMY DECREASES</u></b>						<b><u>-5,412</u></b>			
<b><u>Operation and Maintenance, Army, 09/09</u></b>						<b><u>-300</u></b>			
Budget Activity 1: Operating Forces									
		53,076,342		54,731,422		-300		54,731,122	
<u>Explanation:</u> This action transfers funding for the Weapons of Mass Destruction (WMD) Civil Support Team for Florida from the Operation and Maintenance, Army, 09/09, appropriation to the Operation and Maintenance, Army National Guard, 09/09, appropriation for proper execution. This is a congressional special interest item.									
<b><u>Other Procurement, Army, 09/11</u></b>						<b><u>-2,400</u></b>			
Budget Activity 1: Tactical and Support Vehicles									
Items Less Than \$5.0M (TAC VEH)									
		2,902		2,902		-2,400		502	
<u>Explanation:</u> This action transfer funding for the All Terrain Ultra Tactical Vehicles (resemble a GATOR XUY or ATV) from the Other Procurement, Army, 09/11, appropriation to the Operation and Maintenance, Army, 09/09, appropriation for proper execution. This is a congressional special interest item.									
<b><u>Research, Development, Test, and Evaluation, Army, 09/10</u></b>						<b><u>-2,712</u></b>			
Budget Activity 2: Applied Research									
PE 0602623A Joint Service Small Arms Program									
		10,620		10,620		-1,550		9,070	
<u>Explanation:</u> This action realigns funding for the Extreme Light Sources, University of Florida, within the Research, Development, Test, and Evaluation, Army, 09/10, appropriation for proper execution. This is a congressional special interest item.									

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**Budget Activity 2: Applied Research**

PE 0602709A Night Vision Technology

45,899

45,899

-1,162

44,737

Explanation: This action realigns funding for the Lightweight Polymer Designs for Soldier Combat Optics within the Research, Development, Test, and Evaluation, Army, 09/10, appropriation for proper execution. This is a congressional special interest item.

**AIR FORCE DECREASE****-400****Operation and Maintenance, Air Force, 09/09****-400****Budget Activity 4: Administration and Servicewide Activities**

7,114,571

7,733,708

**-400**

7,733,408

Explanation: This action realigns funding within the Operation and Maintenance, Air Force, 09/09, appropriation for the Brown Tree Snake program for proper execution. This is a congressional special interest item.

**DEFENSE-WIDE DECREASES****-8,666****Operation and Maintenance, Defense-Wide, 09/09****-3,988****Defense Intelligence Agency****-3,988**

Explanation: This action transfers funding for the Missile Monitoring and Detection system from the Operation and Maintenance, Defense-Wide, 09/09, appropriation to the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for proper execution. This is a congressional special interest item. **This is MIP.**

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a		b	c	d	e	f	g	h	i
<b>Research, Development, Test, and Evaluation, Defense-Wide, 09/10</b>						<b>-4,678</b>			
<u>Budget Activity 2: Applied Research</u>									
PE 1160401BB Special Operations Technology Development									
		35,400		35,400		-778		34,622	
<u>Explanation:</u> This action realigns funding within the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for the Miniature Remote Wideband Survey Collection and Recording System for proper execution. This is a congressional special interest item.									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0303140G Information Security Systems Program									
		403,134		403,134		-3,900		399,234	
<u>Explanation:</u> This action realigns funding within the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for the Intelligence Analyst Education and Training Program for proper execution. This is a congressional special interest item.									



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<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>
<b><u>PART II</u></b>							
<b><u>FY 2009 REPROGRAMMING INCREASES:</u></b>						<b><u>+3,046</u></b>	
<b><u>Reserve Personnel, Army, 09/09</u></b>						<b><u>+552</u></b>	
<b><u>Budget Activity 1: Reserve Component Training and Support</u></b>							
	3,904,296		3,907,321		<b><u>+552</u></b>		3,907,873
<b><u>National Guard Personnel, Army, 09/09</u></b>						<b><u>+618</u></b>	
<b><u>Budget Activity 1: Reserve Component Training and Support</u></b>							
	6,766,220		6,943,957		<b><u>+618</u></b>		6,944,575
<b><u>Reserve Personnel, Navy, 09/09</u></b>						<b><u>+616</u></b>	
<b><u>Budget Activity 1: Reserve Component Training and Support</u></b>							
	1,855,968		1,865,025		<b><u>+616</u></b>		1,865,641
<b><u>Reserve Personnel, Marine Corps, 09/09</u></b>						<b><u>+250</u></b>	
<b><u>Budget Activity 1: Reserve Component Training and Support</u></b>							
	584,910		586,167		<b><u>+250</u></b>		586,417
<b><u>Reserve Personnel, Air Force, 09/09</u></b>						<b><u>+967</u></b>	
<b><u>Budget Activity 1: Reserve Component Training and Support</u></b>							
	1,423,676		1,426,466		<b><u>+967</u></b>		1,427,433
<b><u>National Guard Personnel, Air Force, 09/09</u></b>						<b><u>+43</u></b>	
<b><u>Budget Activity 1: Reserve Component Training and Support</u></b>							
	2,741,768		2,803,801		<b><u>+43</u></b>		2,803,844
<b><u>FY 2009 REPROGRAMMING DECREASE:</u></b>						<b><u>-3,046</u></b>	
<b><u>Operation and Maintenance, Defense-Wide, 09/09</u></b>						<b><u>-3,046</u></b>	
<b><u>Civil Military Programs</u></b>							
	30,000		24,680		<b><u>-3,046</u></b>		21,634

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Explanation: This action transfers funds from the Operation and Maintenance, Defense-Wide, 09/09, appropriation to various appropriations to execute the Department's Civil Military Program. The funds will finance costs associated with the Reserve Components Active Duty for Training (ADT), travel and applicable statutory allowances, and will provide support and services for eligible organizations and activities outside the Department of Defense pursuant to Section 2012 of Title 10, United State Code.