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REPROGRAMMING ACTION – INTERNAL

Page 1 of 6

Subject: Drug Interdiction and Counter-Drug Activities, Defense Appropriation Title: Various Components' Appropriations	DoD Serial Number: FY 09-16 IR
Appropriation rates compensation representation	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	с	d	e	f	g	h	i

This reprogramming action is in two parts.

<u>Part I</u> transfers \$2.575 million from various Components' appropriations for drug interdiction and counter-drug activities back into the Drug Interdiction and Counter-Drug Activities, Defense, 09/09, appropriation, consistent with the provisions of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

<u>Part II</u> transfers \$304.184 million from the Drug Interdiction and Counter-Drug Activities, Defense, 09/09, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics.

PART I

FY 2009 REPROGRAM	IMING INCREASE:		+2,575	e.
Drug Interdiction and C P.L. 110-329	Counter-Drug Activiti 1,096,743	es, Defense 09/09 313,439	+2,575 +2,575	316,014
FY 2009 REPROGRAM	sistes attention	<u>S</u> :	<u>-2,575</u>	u
Other Procurement, Air Budget Activity 3: Electr Drug Interdiction		nications Equipment 9,971	<u>-2,495</u> -2,495	7,476
Operation and Maintena National Security Agency Counter-Drug Demand Ro		09/09 104	<u>-80</u> <u>-80</u> -80	24

Approved (Signature and Date)

Dukert 7. Habe 5/4/09

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REPROGRAMMING ACTION - INTERNAL

Page 2 of 6

Subject: Drug Interdiction and Counter-Drug Activities, Defense Appropriation Title: Various Components' Appropriations	DoD Serial Number: FY 09-16 IR
Appropriation Files Values Composition Appropriation	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	

<u>Explanation</u>: Funding that was previously transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 09/09, appropriation are transferred back to the central counterdrug transfer fund due to excess requirements.

PART II

FY 2009 REPROGRAM	MING INCREASES:		+304,184	(9
Reserve Personnel, Arn			+1,642	
27/2	ve Component Training and Suppo		. 1 . (10	2.046
Drug Interdiction	- 2,3	04	+1,642	3,946
National Guard Person	nel, Army, 09/09		+40,886	
Budget Activity 1: Reser	ve Component Training and Suppo	<u>ort</u>		
Drug Interdiction	- 123,0	09	+40,886	163,895
Reserve Personnel, Nav	y, 09/09		+3,152	e
Budget Activity 1: Reser	ve Component Training and Suppo	<u>ort</u>		
Drug Interdiction	- 7,9	69	+3,152	11,121
Reserve Personnel, Mai		:: ::	+183	
Budget Activity 1: Reser	ve Component Training and Suppo	ort		· ·
Drug Interdiction	- 9	31	+183	1,114
Reserve Personnel, Air	Force, 09/09		+702	я
	ve Component Training and Suppo	ort		
Drug Interdiction	- 1,9		+702	2,645
National Guard Person			+12,994	Ø.
	ve Component Training and Suppo		112 004	74617
Drug Interdiction	- 61,6	25	+12,994	74,617
l				

Subject: Drug Interdiction	The state of the s	unter-Dru		GEOGRAPHICA STATES	ARREST DE LE SEGUE DE	AL.	Dol	D Serial Nu	Page 3 of
Appropriation Title: Vario							Do	FY 09-16	
Appropriation Title. Vario	us Compe	onents Ap	ргорпаце	7115				Includes To	
Component Serial Number:			(A	mounts in Tho	usands of Doll	lars)			
		ase Reflecting onal Action		Previously by Sec Def	Reprogram	nming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
Operation and Mainte			9			+97,0	93		
Budget Activity 1: Ope	erating For	rces							
Drug Interdiction		-		129,580		+72,1	69		201,749
Budget Activity 3: Train	ining and	Recruiting	7						
Drug Interdiction		-		5,812		+6,9	39		12,751
Budget Activity 4: Adr	ninistratio	on and Ser	vicewide A	Activities					
Drug Interdiction		-		20,704		+17,9	85		38,689
									23
Operation and Mainte	nance, A	rmy Rese	rve, 09/09)		+2,2	48		
Budget Activity 1: Ope	erating For	rces							
Drug Interdiction		-		2,238		+2,2	48		4,486
Operation and Mainte	nance, A	rmy Natio	onal Guar	d, 09/09		+10,5	11		5.5
Budget Activity 1: Ope	erating For	rces							
Drug Interdiction		, - -		19,145	У.	+10,5	11		29,656
Operation and Mainte	nance, Na	avy, 09/09)			+47,4	<u>35</u>		
Budget Activity 1: Ope	rating For	rces							
Drug Interdiction		-		244,752		+37,6	26		282,378
					(4)				
Budget Activity 3: Trai	ning and	Recruiting	1		9. x .0				
Drug Interdiction		-		4,212		+8	12		5,024
Budget Activity 4: Adn	<u>ninistrati</u> o	n and Serv	vicewide A	Activities					22
Drug Interdiction		-		15,690		+8,9	97		24,687
•					***	,			
					**				

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REPROGRAMMING ACTION - INTERNAL

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Subject: Drug Interdiction	on and Co		g Activiti	es, Defens			DoD Serial N FY 09-1	
Appropriation Title: Vario	us Compo	onents' Ap	propriatio	ons			Includes 7	ransfer?
Component Serial Number:			(4	Amounts in Tho	usands of Doll	ars)		
		Program Base Reflecting Congressional Action Approved by Sec Def Reprogramming Action					n Reviseo	d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
a	b	c	d	e	f	g	h	i
Operation and Mainte	nance, Na	avy Reser	ve, 09/09			+2,58	89	11
Budget Activity 1: Ope	rating For	rces						
Drug Interdiction		-		6,504		+2,58	89	9,093
Operation and Mainte			rps, 09/09	2		+2,40	68	
Budget Activity 1: Ope	rating For	rces		4.000		. 2. 4	(0	6.555
Drug Interdiction		_		4,089		+2,40	58	6,557
Operation and Mainte			rps Reser	ve, 09/09		<u>+</u> 4	<u>46</u>	
Budget Activity 1: Ope	rating For	rces						
Drug Interdiction		-		49		+4	16	95
Operation and Mainte			09/09			+26,40	06	
Budget Activity 1: Ope	rating For	rces						
Drug Interdiction				102,581		+23,18	36	125,767
Budget Activity 3: Trai	ning and l	Recruiting	20 16					
Drug Interdiction		-		11,105		+4(00	11,505
Budget Activity 4: Adn	ninistratio	n and Serv	vicewide A	Activities				
Drug Interdiction		-		15,020		+2,82	20	17,840
Operation and Mainte	nance, Ai	ir Force R	deserve, 0	9/09	-	<u>+7</u>	70	
Budget Activity 1: Ope						3 -11-		
Drug Interdiction				1,979		+7	70	2,049
Operation and Mainte	55000		l Guard,	09/09	ii V	+5,45	<u>50</u>	
Budget Activity 1: Ope	rating For	ces						
Drug Interdiction		- 3		8,742		+5,45	50	14,192
7)								4

Subject: Drug Interdiction Appropriation Title: Vario	on and Co		g Activitie	es, Defens			DoD Serial N FY 09-	
Appropriation Title: Vallo	us Compe	ments Ap	ргорпан	5115			Includes	Transfer?
Component Serial Number:			(A	Amounts in Tho	usands of Doll	lars)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	nming Actio	n Revise	ed Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun		Amount
a	b	с	d	e	f	g	h	i
Operation and Mainte	nance, Do	efense-Wi	de, 09/09	<u>)</u>		+29,75	<u>59</u>	
Defense Information Sy	stems Ag	ency				+7,60		
Counter-Drug Support		-		9,516		+7,60	05	17,121
Defense Intelligence Ag	zencv				34	+11,42	25	
Counter-Drug Intelliger	3 (195)	rt -		_		+11,42		
e e minor e a mg announger	o-PP	n.r.				,		
National Geospatial Ag	ency					+2,50	<u>)4</u>	
Counter-Drug Support		_		_		+2,50		*
Defense Threat Reducti	on Agenc	У				3	<u>-6</u>	
Counter-Drug Demand	Reduction	1 -		-		H	<u>+6</u> +6	6
	0-2	-30						
U.S. Special Operations	Comman	<u>id</u>				+8,2		
Counter-Drug Support		-		18,195		+8,2	19	26,414
Other Procurement, A				-	742	+1,40	<u>66</u>	
Budget Activity 2: Con	nmunicatio	ons and El	ectronics		<u>nt</u>	. 4 4		5.500
Drug Interdiction		-		4,060		+1,46	06	5,526
Procurement of Ammu				orps, 09/1	<u>11</u>	+8	<u>80</u>	
Budget Activity 2: Mar	ine Corps	Ammunii	<u>1011</u>	255			20	225
Drug Interdiction		-		255		+8	50	335
					8			
Other Procurement, N			9 9811		ag	+1,92	27	
Budget Activity 2: Con	nmunication	ons and El	ectronics		<u>nt</u>		_	(4.000
Drug Interdiction				62,301		+1,92	27	64,228
								68

Subject: Drug Interdiction and Counter-Drug Activities, Defense Appropriation Title: Various Components' Appropriations							DoD Serial Number: FY 09-16 IR		
Appropriation rue: various components Appropriations							Includes Transfer? Yes		
Component Serial Number: (Amounts in Thousands of Dollars)									
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised	Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f ·	g	h	i	
Procurement, Defense-Wide, 09/11 +1,205									
Defense Information Systems Agency +65							7		
Counter-Drug Anti-Dru	g network	(ADNET)						
		-		659		+65	7	1,316	
								(2200)	
U.S. Special Operations	Comman	ıd				+54	8		
Counter-Drug Support		-		2,407		+54	77	2,955	
in the second									
Research, Development, Test, and Evaluation, Navy, 09/10 +11,941									
Budget Activity 4: Den	nonstratio	n and Vali	idation						
PE 0603889N Counter-	Drug RD7	Γ&E Proje	ects	5)					
		-		49,991		+11,94	1	61,932	
	ш.						_		
Research, Development, Test, and Evaluation, Defense Wide, 09/10 +997									
PE 0305889G Counter-	Drug Intel	lligence Si	upport		***				
		-		-		+99'	7		
*									
								21	
Defense Health Progra	ım					+2,93	<u>4</u>		
Budget Activity 1: Operation and Maintenance, 09/09									
Counter-Drug Demand	Reduction	1 -		4,029		+2,93	4	6,963	
6									
FY 2009 REPROGRA	MMING	DECREA	ASE:			-304,18	4		
Drug Interdiction and Counter-Drug Activities, Defense, 09/09 -304,184								***	
P.L. 110-329		,096,743		316,014		-304,18	4	11,830	
Explanation: Drug Inter	rdiction ar	nd Counte	r-Drug A	ctivities, I	Defense, 0	9/09, fu	nding is		
transferred to various co			100				5%		
					JT0				