

Subject: Drug Interdiction and Counter-Drug Activities, Defense Appropriation Title: Various Components' Appropriations	DoD Serial Number: FY 09-16 IR
	Includes Transfer? Yes

Component Serial Number: Line Item	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in two parts.

Part I transfers \$2.575 million from various Components' appropriations for drug interdiction and counter-drug activities back into the Drug Interdiction and Counter-Drug Activities, Defense, 09/09, appropriation, consistent with the provisions of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

Part II transfers \$304.184 million from the Drug Interdiction and Counter-Drug Activities, Defense, 09/09, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics.

PART I

<u>FY 2009 REPROGRAMMING INCREASE:</u>				<u>+2,575</u>	
<u>Drug Interdiction and Counter-Drug Activities, Defense 09/09</u>				<u>+2,575</u>	
P.L. 110-329	1,096,743	313,439		<u>+2,575</u>	316,014
<u>FY 2009 REPROGRAMMING DECREASES:</u>				<u>-2,575</u>	
<u>Other Procurement, Air Force, 09/11</u>				<u>-2,495</u>	
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>					
Drug Interdiction	-	9,971		<u>-2,495</u>	7,476
<u>Operation and Maintenance, Defense-Wide, 09/09</u>				<u>-80</u>	
<u>National Security Agency</u>				<u>-80</u>	
Counter-Drug Demand Reduction	-	104		<u>-80</u>	24

Approved (Signature and Date)

Robert F. Hale 5/4/09

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Explanation: Funding that was previously transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 09/09, appropriation are transferred back to the central counterdrug transfer fund due to excess requirements.

PART II

<u>FY 2009 REPROGRAMMING INCREASES:</u>						<u>+304,184</u>	
<u>Reserve Personnel, Army, 09/09</u>						<u>+1,642</u>	
Budget Activity 1: Reserve Component Training and Support							
Drug Interdiction	-	2,304				+1,642	3,946
<u>National Guard Personnel, Army, 09/09</u>						<u>+40,886</u>	
Budget Activity 1: Reserve Component Training and Support							
Drug Interdiction	-	123,009				+40,886	163,895
<u>Reserve Personnel, Navy, 09/09</u>						<u>+3,152</u>	
Budget Activity 1: Reserve Component Training and Support							
Drug Interdiction	-	7,969				+3,152	11,121
<u>Reserve Personnel, Marine Corps, 09/09</u>						<u>+183</u>	
Budget Activity 1: Reserve Component Training and Support							
Drug Interdiction	-	931				+183	1,114
<u>Reserve Personnel, Air Force, 09/09</u>						<u>+702</u>	
Budget Activity 1: Reserve Component Training and Support							
Drug Interdiction	-	1,943				+702	2,645
<u>National Guard Personnel, Air Force, 09/09</u>						<u>+12,994</u>	
Budget Activity 1: Reserve Component Training and Support							
Drug Interdiction	-	61,623				+12,994	74,617

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<u>Operation and Maintenance, Army, 09/09</u>					<u>+97,093</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			129,580		+72,169		201,749
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction	-			5,812		+6,939		12,751
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction	-			20,704		+17,985		38,689
<u>Operation and Maintenance, Army Reserve, 09/09</u>					<u>+2,248</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			2,238		+2,248		4,486
<u>Operation and Maintenance, Army National Guard, 09/09</u>					<u>+10,511</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			19,145		+10,511		29,656
<u>Operation and Maintenance, Navy, 09/09</u>					<u>+47,435</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			244,752		+37,626		282,378
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction	-			4,212		+812		5,024
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction	-			15,690		+8,997		24,687

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<u>Operation and Maintenance, Navy Reserve, 09/09</u>							<u>+2,589</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		6,504		+2,589		9,093
<u>Operation and Maintenance, Marine Corps, 09/09</u>							<u>+2,468</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		4,089		+2,468		6,557
<u>Operation and Maintenance, Marine Corps Reserve, 09/09</u>							<u>+46</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		49		+46		95
<u>Operation and Maintenance, Air Force, 09/09</u>							<u>+26,406</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		102,581		+23,186		125,767
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction			-		11,105		+400		11,505
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction			-		15,020		+2,820		17,840
<u>Operation and Maintenance, Air Force Reserve, 09/09</u>							<u>+70</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		1,979		+70		2,049
<u>Operation and Maintenance, Air National Guard, 09/09</u>							<u>+5,450</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction			-		8,742		+5,450		14,192

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<u>Operation and Maintenance, Defense-Wide, 09/09</u>						<u>+29,759</u>		
<u>Defense Information Systems Agency</u>						<u>+7,605</u>		
Counter-Drug Support	-			9,516		+7,605		17,121
<u>Defense Intelligence Agency</u>						<u>+11,425</u>		
Counter-Drug Intelligence Support	-			-		+11,425		
<u>National Geospatial Agency</u>						<u>+2,504</u>		
Counter-Drug Support	-			-		+2,504		
<u>Defense Threat Reduction Agency</u>						<u>+6</u>		
Counter-Drug Demand Reduction	-			-		+6		6
<u>U.S. Special Operations Command</u>						<u>+8,219</u>		
Counter-Drug Support	-			18,195		+8,219		26,414
<u>Other Procurement, Army, 09/11</u>						<u>+1,466</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction	-			4,060		+1,466		5,526
<u>Procurement of Ammunition, Navy and Marine Corps, 09/11</u>						<u>+80</u>		
<u>Budget Activity 2: Marine Corps Ammunition</u>								
Drug Interdiction	-			255		+80		335
<u>Other Procurement, Navy, 09/11</u>						<u>+1,927</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction	-			62,301		+1,927		64,228

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Procurement, Defense-Wide, 09/11						+1,205		
<u>Defense Information Systems Agency</u>						+657		
Counter-Drug Anti-Drug network (ADNET)								
		-		659		+657		1,316
<u>U.S. Special Operations Command</u>						+548		
Counter-Drug Support							+548	2,955
		-		2,407				
Research, Development, Test, and Evaluation, Navy, 09/10						+11,941		
<u>Budget Activity 4: Demonstration and Validation</u>								
PE 0603889N Counter-Drug RDT&E Projects								
		-		49,991		+11,941		61,932
Research, Development, Test, and Evaluation, Defense Wide, 09/10						+997		
<u>PE 0305889G Counter-Drug Intelligence Support</u>								
		-		-		+997		
Defense Health Program						+2,934		
<u>Budget Activity 1: Operation and Maintenance, 09/09</u>								
Counter-Drug Demand Reduction							+2,934	6,963
		-		4,029				
FY 2009 REPROGRAMMING DECREASE:						-304,184		
Drug Interdiction and Counter-Drug Activities, Defense, 09/09						-304,184		
P.L. 110-329		1,096,743		316,014		-304,184		11,830
<u>Explanation:</u> Drug Interdiction and Counter-Drug Activities, Defense, 09/09, funding is transferred to various components' accounts to fund counter-drug activities.								