

Subject: Hurricane and Army Reserve Requirements		DoD Serial Number: FY 08-43 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use general transfer authority and exceed established reprogramming thresholds. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has been previously denied by the Congress.

Part I of this reprogramming action transfers \$139.125 million among various Defense appropriations to finance National Guard costs incurred for response operations related to Hurricane Gustav and other natural disasters. This reprogramming action uses \$119.125 million in general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008.

Part II of this reprogramming action reprograms funds from the Operation and Maintenance, Army Reserve, 08/08, appropriation to the Reserve Personnel, Army, 08/08, appropriation for execution of key unit readiness programs. This reprogramming action uses \$20.000 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008.

PART I – HURRICANE GUSTAV AND OTHER NATURAL DISASTERS

FY 2008 REPROGRAMMING INCREASES:

National Guard Personnel, Army, 08/08

Budget Activity 1: Reserve Component Training and Support

7,294,446 7,842,124

~~+139,125~~ +92,891

~~+104,575~~ 58,341

~~+104,575~~ 58,341 7,946,699

Explanation: Funds are required to support response operations for Hurricane GUSTAV, primarily in Louisiana, Texas, Mississippi, and Alabama, and for Hurricane IKE, primarily in Texas and Louisiana.

Approved (Signature and Date)



SEP 17 2008

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- \$56.7 million is required for Hurricane GUSTAV to fund pay and allowances for Army National Guard personnel performing duty pursuant to 32 U.S.C. 502(f) from September 1 through September 15, 2008.
- \$47.9 million is required for Hurricane IKE to fund pay and allowances for Army National Guard personnel on Title 32 orders from September 13 through September 28, 2008.

<u>National Guard Personnel, Air Force, 08/08</u>						+20,000	
<u>Budget Activity 1: Reserve Component Training and Support</u>							
	2,621,319		2,753,559			+20,000	2,773,559

Explanation: Funds are required to support response operations for Hurricane GUSTAV, primarily in Louisiana, Texas, Mississippi, and Alabama, and for Hurricane IKE, primarily in Texas and Louisiana.

- \$10.0 million is required for Hurricane GUSTAV to fund pay and allowances for Air National Guard personnel performing duty pursuant to 32 U.S.C. 502(f) from September 1 through September 15, 2008.
- \$10.0 million is required for Hurricane IKE to fund pay and allowances for Air National Guard personnel performing duty pursuant to 32 U.S.C. 502(f) from September 13 through September 28, 2008.

<u>Operation and Maintenance, Army National Guard, 08/08</u>						+14,550	
<u>Budget Activity 1: Operating Forces</u>							
	6,193,196		6,296,392			+14,550	6,310,942

Explanation: Funds are required to support response operations for Hurricane IKE, primarily in Texas and Louisiana. Funds are for fuel, transportation of equipment, OPTEMPO costs, and contract support for these forces on the ground.

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FY 2008 REPROGRAMMING DECREASES: ~~-139,125~~ -92,891

Military Personnel, Air Force, 08/08 ~~-20,000~~

Budget Activity 1: Pay and Allowances of Officers

	8,136,240	8,150,991	-10,000	8,140,991
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Explanation: Funds available due to officer end strength goals being reached, utilizing fewer voluntary separation incentives than originally planned.

Budget Activity 2: Pay and Allowances of Enlisted Personnel

	14,867,703	14,969,948	-10,000	14,959,948
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Explanation: Funds are available due to underexecution of workyears affecting basic pay, retired pay and social security contribution accounts.

Operation and Maintenance, Army, 08/08 ~~-119,125~~ -72,891

Budget Activity 1: Operating Forces

	65,005,872	66,335,736	-119,125 -72,891	66,216,611
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Explanation: Funds provided are made available from the reprioritization of numerous programs provided for in the FY 2008 GWOT Supplemental. The reprogramming of these funds will have no impact on soldiers' safety or operations in theater. These funds are made available to support unavoidable higher priority emergency requirements for hurricane support and relief operations.

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PART II – ARMY RESERVE REQUIREMENTS

<u>FY 2008 REPROGRAMMING INCREASE:</u>	<u>+20,000</u>
<u>Reserve Personnel, Army, 08/08</u>	<u>+20,000</u>
<u>Budget Activity 1: Reserve Component Training and Support</u>	
3,988,810	3,994,168
	+20,000
	4,014,168

Explanation: Funds are required to support initial entry training requirements for 3,000 more non-prior service soldiers than anticipated in FY 2008 (\$15 million). The Army Reserve initially estimated 15,500 non-prior service trainees would attend training during FY 2008. Due to recruiting successes in the non-prior service market, the total estimated number of initial entry trainees is expected to reach 18,500. In addition, the Army Reserve has experienced higher Permanent Change of Station (PCS) expenses for the Active Guard and Reserve full-time force due to increases in the rates for household goods shipments (\$5 million).

<u>FY 2008 REPROGRAMMING DECREASE:</u>	<u>-20,000</u>
<u>Operation and Maintenance, Army Reserve, 08/08</u>	<u>-20,000</u>
<u>Budget Activity 1: Operating Forces</u>	
2,587,596	2,593,329
	-20,000
	2,573,329

Explanation: Military Technician civilian personnel funds are available due to the result of the lag in hiring military technicians. Personnel losses of military technicians have exceeded the original estimate and recruiting to fill approximately 475 military technician vacancies has taken until the 4th quarter to accomplish. This has resulted in the availability of civilian pay funds.