

Subject: April 2008 Prior Approval Appropriation Title: Various Appropriations	DoD Serial Number: FY 08-20 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted for prior approval because the actions use general transfer authority, exceeds thresholds, or initiate a new start. This reprogramming does not affect the Military Intelligence Program.

Part I of this reprogramming action transfers \$8.746 million within two FY 2008 Defense appropriations. It does not use general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year 2008.

Part II of this reprogramming action transfers \$90.973 million among various FY 2007 Defense appropriations and includes financing for a new start. It uses \$35.0 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the DoD Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for FY 2007.

Part III of this reprogramming action transfers \$12.789 million for an FY 2004 Shipbuilding and Conversion, Navy program. It uses \$12.789 million of general transfer authority pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004.

Part IV of this reprogramming action transfers \$34.0 million within the FY 2003 Shipbuilding and Conversion, Navy appropriation. It uses \$34.0 million of general transfer authority pursuant to section 8005 of Public Law 107-248, the DoD Appropriations Act, 2003; and section 1001 of Public Law 107-314, the Bob Stump National Defense Authorization Act for FY 2003.

These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has been previously denied by the Congress.

Approved (Signature and Date)

Andrew England 6-5-08

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PART I

<u>FY 2008 REPROGRAMMING INCREASES:</u>	<u>+8,746</u>	<u>+4,430</u>
<u>NAVY INCREASE</u>	<u>+1,946</u>	
<u>Research, Development, Test, and Evaluation, Navy, 08/09</u>	<u>+1,946</u>	
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>		
<u>PE 0603713N Ocean Engineering Tech Dev</u>		
	5,089	7,035
	5,089	+1,946

Explanation: Realignment will provide additional funds to the Submarine Rescue Diving and Recompression System Shallow Depth Diving Equipment project to address unanticipated program delays.

OUSD(C) adjusted because SAC denied the source.

<u>DEFENSE-WIDE INCREASE</u>	<u>+6,800</u>	<u>+4,430</u>
<u>Procurement, Defense-Wide, 08/10</u>	<u>+6,800</u>	<u>+4,430</u>
<u>Budget Activity 1: Major Equipment</u>		
<u>Multinational Information Sharing (MNIS)</u>		
	-	6,800
	-	+4,430

Explanation: The Multinational Information Sharing (MNIS) program includes the Combined Enterprise Regional Information Exchange System (CENTRIXS) and other capabilities. CENTRIXS is a combination of multilateral and bilateral networks, with global interconnectivity that allows U.S. and coalition nations and their forces to securely share operational and intelligence information. The Quadrennial Defense Review (QDR) directed and the Joint Staff identified the requirement to increase the CENTRIXS/ Multinational Information Sharing (MNIS) footprint at Central Command (CENTCOM), Pacific Command (PACOM), European Command (EUCOM) and Southern Command (SOUTHCOM) to provide a richer information exchange environment. The FY 2008 President’s Budget included funds in RDT&E and O&M to support MNIS/CENTRIXS requirements but the need for Procurement funds to purchase equipment exceeding the O&M threshold was not known at that time. This is not a new start since MNIS equipment was also procured in FY 2007.

OUSD(C) adjusted because HASC denied a source.

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FY 2008 REPROGRAMMING DECREASES:						-8,746	-4,430	
NAVY DECREASE						-1,946		
Research, Development, Test, and Evaluation, Navy, 08/09						-1,946		
<u>Budget Activity 5: System Development and Demonstration</u>								
<u>PE 0604561N SSN-21 Developments</u>								
		2,439		2,439		-1,946		493

Explanation: Funds are no longer required for Southeast Alaska Acoustic Measurement Facility (SEAFAC) – SSN 21 Developments (SEAFAC range upgrade) program. SEAFAC range upgrade efforts have completed and eliminating the FY 2008 funding will cause no impact to operational capabilities at the range complex. This FY 2008 adjustment to SEAFAC will also align the funding to SEAFAC eliminated for FY 2009 and out. A prior approval is required because this action will zero the SSN-21 Developments line item.

SAC Denied

DEFENSE-WIDE DECREASE						-6,800	-4,430	
Procurement, Defense-Wide, 08/10						-6,800	-4,430	
<u>Budget Activity 1: Major Equipment</u>						-6,800	-4,430	
<u>Information System Security Program</u>								
		41,779		41,779		-2,378		39,401

Explanation: These funds are excess to requirement when the Risk Assessment project for DISA's Defense Information Systems Network (DISN) Technical Research initiative was canceled.

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Budget Activity 1: Major Equipment

Global Combat Support System (GCSS)

	2,579		2,579	-273	2,306
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Explanation: These funds are excess to requirement; however, DISA will restore these funds as needed when GCSS moves from web-enabled logistics to net-centric program.

Teleport

	38,818		38,818	-2,370	36,448
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Explanation: ~~These funds are excess to requirement due to reduction in Engineering Change Requests (ECRs) for DISA’s Teleport program to support baseband and satellite terminal improvements.~~

HASC Denied

Net-Centric Enterprise Services (NCES)

	10,763		10,763	-754	10,009
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Explanation: These funds are excess to requirement.

Defense Information Systems Network (DISN)

	57,315		57,315	-1,025	56,290
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Explanation: These funds are excess to requirement by reducing the number of DISA’s DISN routers from 19 to 15.

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PART II

FY 2007 REPROGRAMMING INCREASES: **+90,973**

NAVY INCREASE **+35,000**

Research, Development, Test, and Evaluation, Navy, 07/08 **+35,000**

Budget Activity 5: System Development and Demonstration

PE 0604307N Surface Combatant Combat System Engineering

	179,009	179,009	+35,000	214,009
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Explanation: Funds are required for the development of the combat system computer program, displays and processors, and systems engineering, development, and integration efforts for the Aegis Weapon System in order to provide the combat system capability for Cruiser and Destroyer Modernization Programs.

AIR FORCE INCREASE **+55,000**

Aircraft Procurement, Air Force, 07/09 **+55,000**

Budget Activity 5: Modification of Inservice Aircraft

C-20 Mods	511	511	+55,000	55,511
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Explanation: The fiscal year (FY) 2007 GWOT funding is required in 3Q/FY08 to 4Q/FY09 to fund LAIRCM modifications for five C-20B aircraft and two C-20H aircraft. The C-20B/H aircraft are not currently tasked for missions into areas where man portable, shoulder fired, infrared seeking, anti aircraft missiles counter measures are required. Passengers are transferred to combat aircraft such as the C-130 and C-17 that is equipped with counter measures equipment. This proposed modification would allow the C-20B/H aircraft to be tasked for missions directly into areas where infrared counter measures are required. Combat aircraft would then be no longer required for this mission. This is a **new start**. In accordance with Public Law 110-116 section 8085, new start reprogramming must be in the interest of national security. This new start is in the interest of national security.

Per SAC this requirement was funded in the Supplemental Appropriations Act, 2008, Public Law 110-252.

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DEFENSE-WIDE INCREASE **+973**

Research, Development, Test, and Evaluation, Defense-Wide, 07/08 **+973**

Budget Activity 7: Operational System Development
 PE 71160408BB SOF Operational Enhancements

	59,398	59,020	+973	59,993
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Explanation: Congress added \$.973 million of Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for Low Profile NVGs (AN/PVS-21 LP/NVG). USSOCOM no longer has a requirement to enhance this equipment; funding would be realigned within PE 71160408BB to support enhancements of B-Band Covert Night Vision System LRIP.

FY 2007 REPROGRAMMING DECREASES: **-90,973**

NAVY DECREASE **-35,000**

Weapons Procurement, Navy, 07/09 **-35,000**

Budget Activity 3: Torpedoes and Related Equipment
 MK-46 Torpedo Mods 85,560 85,560 **-35,000** 50,560

Explanation: Funds are available for other higher priority departmental needs due to execution delays in the MK 54 Lightweight Torpedo program. This funding source is not a Congressional interest item.

AIR FORCE DECREASE **-55,000**

Aircraft Procurement, Air Force, 07/09 **-55,000**

Budget Activity 5: Modification of Inservice Aircraft
 C-37A 112,803 112,803 **-55,000** 57,803

Explanation: The FY 2007 GWOT funding appropriated for the C-37 LAIRCM program was based on an \$11.2 million per aircraft program office estimate, for the total fleet of 10 C-37 aircraft. Due to discounts offered by the vendor and installer for subsequent aircraft, each

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additional aircraft modification was approximately 50% of the original estimate, resulting in a savings of \$55.0 million.

<u>DEFENSE-WIDE DECREASE</u>	<u>-973</u>
<u>Research, Development, Test, and Evaluation, Defense-Wide, 07/08</u>	<u>-973</u>
<u>Budget Activity 7: Operational System Development</u>	
PE 71160408BB SOF Operational Enhancements	
59,398	59,020
	-973
	58,047

Explanation: Congress added \$.973 million of Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for Operational Enhancements to Low Profile NVGs (AN/PVS-21 LP/NVG). USSOCOM no longer has a requirement to enhance this low profile night vision goggle equipment. Funding would be realigned to support enhancements of the B-Band Covert Night Vision System LRIP.

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PART III

FY 2004 REPROGRAMMING INCREASE: **+12,789**

NAVY INCREASE **+12,789**

Shipbuilding and Conversion, Navy, 04/08 **+12,789**

Budget Activity 2: Other Warships

Submarine Refueling Overhauls (SSN-717)

2	446,465	2	445,786	+12,789	2	458,575
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Explanation: The USS OLYMPIA requires additional funds to complete the Engineered Refueling Overhaul (ERO) at Pearl Harbor Naval Shipyard and Intermediate Maintenance Facility. These funds are needed to pay for an additional four months schedule increase due to refueling delays, a change in projected cost performance at completion, and additional off-yard resources to support reactor servicing operations.

FY 2004 REPROGRAMMING DECREASE: **-12,789**

NAVY DECREASE **-12,789**

Shipbuilding and Conversion, Navy, 04/08 **-10,439**

Budget Activity 2: Other Warships

DDG 51	3	3,218,311	3	3,218,311	-9,855	3	3,208,456
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Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs

Service Craft	23,480	11,947	-584	11,636
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Explanation: The funding sources identified are excess to the above programs and none are Congressional interest items.

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National Defense Sealift Fund, 04/X						<u>-2,350</u>		
<u>Budget Activity 1: Strategic Sealift Acquisition</u>								
T-AKE		722,314		722,314		-2,321		719,993
<u>Budget Activity 4: Research and Development</u>								
Strategic Sealift R&D		13,433		13,433		-29		13,404

Explanation: The funding sources identified are excess to the above programs and none are Congressional interest items.

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PART IV

FY 2003 REPROGRAMMING INCREASES: **+34,000**

Shipbuilding and Conversion, Navy, 03/11 **+34,000**

Budget Activity 3: Amphibious Ships

LPD-17	1	590,385	1	583,361	+34,000	1	617,361
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Explanation: Funds are required due to increases in basic construction costs for LPD-21 caused by change in contract type from cost plus to fixed price.

FY 2003 REPROGRAMMING DECREASES: **-34,000**

Shipbuilding and Conversion, Navy, 03/11 **-34,000**

Budget Activity 2: Other Warships

SSN 778 Virginia Class Sub 1	1	1,486,318	1	1,468,664	-16,175	1	1,452,489
DDG-51	2	2,298,827	2	2,281,741	-16,320	2	2,265,421
Submarine Refueling Overhauls	2	431,312	2	426,180	-1,505	2	424,675

Explanation: The funding sources identified are excess to the above programs and none are Congressional interest items.