

Subject: February 2008 Prior Approval							DoD Serial Number: FY 08-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for prior approval because these actions use general and special transfer authority, exceed thresholds, and initiate new starts.

**Part I** of this reprogramming action transfers \$151.980 million among various Defense appropriations. This reprogramming action uses \$79.216 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008 and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008.

**Part II** of this reprogramming action transfers \$228.0 million among various Navy appropriations and this reprogramming action uses \$228.0 million of special transfer authority pursuant to section 603 in Division L of Public Law 110-161, the Consolidated Appropriations Act, 2008.

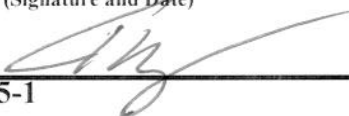
**Part III** of this reprogramming action realigns \$66.0 million among various Navy appropriations. This reprogramming action uses \$2.2 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

**Part IV** of this reprogramming action transfers \$51.0 million among various Defense appropriations. This reprogramming action uses \$51.0 million of general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year (FY) 2006.

**Part V** of this reprogramming action transfers \$30.0 million among various Army appropriations. This reprogramming action uses \$30.0 million of general transfer authority pursuant to section 8005 of Public Law 108-287, the Department of Defense (DoD) Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year (FY) 2005.

These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has been previously denied by the Congress.

Approved (Signature and Date)



APR 1 2008

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**PART I**

**FY 2008 REPROGRAMMING INCREASES:** **+151,980**

**ARMY INCREASES** **+136,954**

**Operation and Maintenance, Army, 08/08** **+28,591**

Budget Activity 4: Administration and Servicewide Activities

	6,564,856	8,217,178	<b>+28,591</b>	8,245,769
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Explanation: Funding will support the Army's Information Technology Security.

**Operation and Maintenance, Army National Guard, 08/08** **+1,900**

Budget Activity 1: Operating Forces

	6,132,017	6,132,017	<b>+1,900</b>	6,133,917
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Explanation: To provide Army National Guard next deploers with New Equipment Training and Displaced Equipment Training (NET/DET) to support unit fielding sequence for Logistics Automation Equipment.

**Operation and Maintenance, Army Reserve, 08/08** **+2,400**

Budget Activity 1: Operating Forces

	2,498,295	2,498,295	<b>+2,400</b>	2,500,695
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Explanation: To provide Army Reserve next deploers with New Equipment Training and Displaced Equipment Training (NET/DET) to support unit fielding sequence for Logistics Automation Equipment.

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<b>Other Procurement, Army, 08/10</b>							<b>+2,323</b>	
<u>Budget Activity 3: Other Support Equipment</u>								
Generators and Associated Equipment								
		111,475		111,475		+2,323		113,798

Explanation: Procures 2kW Military Tactical Generators in support of Operations Iraqi Freedom and Enduring Freedom (OIF/OEF). As units operate to more dispersed locations, there is a greater need for smaller generators to support those requirements for military tactical electric power. The Army has an active contract for procurement of the 2kW Military Tactical Generator and these funds can be obligated immediately.

<b>Research, Development, Test, and Evaluation, Army, 08/09</b>							<b>+101,740</b>	
<u>Budget Activity 4: Advanced Component Dev and Prototypes</u>								
PE 0603747A Soldier Support and Survivability								
		5,787		5,787		+19,000		24,787

Explanation: Supports the FY 2008 Rapid Equipping Force (REF) requirements for the warfighters. The REF ensures that all projects (COTS/GOTS) are tested for Safety Confirmation and Capability/Limitation Verification for which RDT&E, Army funds are required. REF currently has 11 projects to be executed in FY 2008 that support Tier 1 (immediate war fighter) needs. These projects support warfighters in the areas of Protecting the Force and Enhanced Intelligence, Surveillance and Reconnaissance capabilities. With this funding, REF will be able to rapidly support warfighter needs by competitively leveraging commercial companies specializing in quick production and developmental efforts. Specifically, these funds will support three current projects: (a) providing soldiers with the ability to identify moving vehicles carrying munitions explosives; (b) providing equipment to allow soldiers to detect and defeat command wire improvised explosive devices (CW IEDs); and (c) providing a unique 360 degree view capability with cameras, thereby increasing the soldiers' situational awareness.



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<b><u>DEFENSE-WIDE INCREASES</u></b>					<b><u>+15,026</u></b>			
<b><u>Operation and Maintenance, Defense-Wide, 08/08</u></b>					<b><u>+1,000</u></b>			
<u>Office of the Secretary of Defense</u>								
		1,752,858		1,815,874		<b>+1,000</b>		1,816,874

Explanation: Enables the Office of the Secretary of Defense (Program Analyses and Evaluation) to fund maintenance and operational support for information technology (IT) systems, software and databases used to support analytic studies directed by the Secretary of Defense. This will continue normal business operations while performing the mission of providing critical analytic support to the Secretary of Defense in evaluating plans, programs and budgets.

<b><u>Chemical Agents and Munitions Destruction, Defense-Wide, 08/08</u></b>					<b><u>+14,026</u></b>			
<u>Budget Activity 1: Operation and Maintenance</u>								
<b><u>Chemical Demilitarization Program</u></b>								
		1,181,500		1,093,255		<b>+14,026</b>		1,107,281

Explanation: Transfers \$14.0 million from FY 2008 Chemical Demilitarization Program, Procurement, Defense-Wide, 08/10, appropriation to the FY 2008 Chemical Demilitarization Program, Operation and Maintenance (O&M), Defense-Wide, 08/08, appropriation for proper budget execution. This activity provides for management, technical and operation support required for chemical demilitarization under the Chemical Stockpile Elimination (CSE) project, and emergency response activities under the Chemical Stockpile Emergency Preparedness Program (CSEPP). It also provides for the support required for remediation of other chemical warfare material under the Non-Stockpile Chemical Project (NSCMP). It also provides the support required for remediation of other chemical warfare material under the Non-Stockpile Chemical Project (NSCMP).

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<b><u>FY 2008 REPROGRAMMING DECREASES:</u></b>						<b><u>-151,980</u></b>		
<b><u>ARMY DECREASES</u></b>						<b><u>-136,954</u></b>		
<b><u>Operation and Maintenance, Army, 08/08</u></b>						<b><u>-40,608</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
	17,149,362		17,309,770		-11,643		17,298,127	
<u>Budget Activity 3: Training and Recruiting</u>								
	3,903,933		3,908,415		-8,799		3,899,616	
<u>Budget Activity 4: Administrative and Servicewide Support</u>								
	6,564,856		8,333,637		-20,166		8,313,471	
<u>Explanation:</u> This action transfers funds to the RDT&E, Army 08/09 appropriation for software modification and fielding in support of Business Transformation and Installation Management and for proper execution.								
<b><u>Operation and Maintenance, Army Reserve, 08/08</u></b>						<b><u>-756</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
	2,378,135		2,383,295		-756		2,382,539	
<u>Explanation:</u> This action transfers funds to the RDT&E, Army 08/09 appropriation for software modification and fielding in support of Business Transformation and Installation Management and for proper execution.								
<b><u>Aircraft Procurement, Army, 08/10</u></b>						<b><u>-836</u></b>		
<u>Budget Activity 2: Modification of Aircraft</u>								
Airborne Avionics	178,352		178,352		-619		177,733	
<u>Budget Activity 4: Support Equipment &amp; Facilities</u>								
Air Traffic Control	97,738		97,738		-217		97,521	

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Explanation: This action helps comprise 1 percent of all development, modernization and enhancements (DME) funding identified in the FY 2008 Army Information Technology budget made available to support Information Technology Security.

<b>Other Procurement, Army, 08/10</b>								<b>-53,660</b>
<u>Budget Activity 2: Communications and Electronics</u>								
Installation Information Infrastructure Modernization Program								
	217,518		217,518					214,021
Pentagon Information Management and Telecommunications								
	31,859		32,859					29,462
Automatic Identification Technology								
	74,527		74,527					70,788
Automated Data Processing Equipment								
	112,963		112,963					112,031
Tactical Operations Centers								
	293,883		293,883					289,944
Bridge to Future Networks								
	362,620		362,620					358,393

Explanation: This action helps comprise 1 percent of all development, modernization and enhancements (DME) funding identified in the FY 2008 Army Information Technology budget made available to support Information Technology Security.

TC AIMS II	23,399		23,399					19,099
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Explanation: The Transportation Coordinators-Automated Information for Movement System II (TC-AIMS II) consolidates the management of the unit/installation level transportation functions for unit movement and load planning. However, funds in support of training associated with logistics automation equipment fielding for the Army National Guard and Reserve are no longer required under the TC-AIMS II program.

<u>Budget Activity 3: Other Support Equipment</u>								
Aerial Detection		11,708		11,708				79

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Explanation: Transfers \$11.6 million to the Landmine Warfare/Barrier – Engineering Development program (PE 0604808A) from the Aerial Detection program to maintain the approved delivery schedule for the Future Combat Systems (FCS). These funds are available due to a one-year slip in the Airborne Standoff Minefield Detection System (ASTAMIDS) procurement caused by the merger of the FCS countermine and reconnaissance, surveillance and targeting acquisition and laser designator (RSTA/LD) requirements into the Landmine Warfare/Barrier – Engineering Development program (PE 0604808A).

Rapid Equipping Force (REF)

	51,851	51,851	-19,000	32,851
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Explanation: Funds are available for higher priority RDT&E, Army requirements within REF effort. REF is required to ensure that all projects (COTS/GOTS) are tested for Safety Confirmation and Capability/Limitation Verification, which requires RDT&E funding.

**Research, Development, Test, and Evaluation, Army, 08/09** **-41,094**

Budget Activity 1: Basic Research

PE 0601102A Defense Research Science

	167,776	167,776	-67	167,709
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Explanation: This action helps comprise 1 percent of all development, modernization and enhancements (DME) funding identified in the FY 2008 Army Information Technology budget made available to support Information Technology Security.

Budget Activity 2: Applied Research

PE 0602782A Command Control Communications Technology

	43,315	43,315	-219	43,096
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PE 0602783A Computer and Software Technology

	8,968	8,968	-53	8,915
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Explanation: These funds are excess to requirements. This action helps comprise 1 percent of all development, modernization and enhancements (DME) funding identified in the FY 2008 Army Information Technology budget made available to support Information Technology Security.



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Budget Activity 4: Advanced Component Development & Prototype

PE 0603782A Warfighter Information Network - Tactical	322,296	322,296	-2,222	320,074
PE0603805A Combat Service Support Control System Evaluation and Analysis	15,054	15,054	-189	14,865
PE 0603850A Integrated Broadcast Service	38,213	38,213	-378	37,835

Explanation: These funds are excess to requirements. This action helps comprise 1 percent of all development, modernization and enhancements (DME) funding identified in the FY 2008 Army Information Technology budget made available to support Information Technology Security.

Budget Activity 5: System Development and Demonstration

PE 0604804A Logistics and Engineer Equipment – Engineering Development	47,409	47,409	-2,323	45,086
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Explanation: This funding is no longer required for the research, development, testing or evaluation of the 2kW Military Tactical Generator program. Therefore, it is available to support OIF/OEF requirements.

PE 0604642A Light Tactical Wheeled Vehicle	38,500	38,500	-29,747	8,753
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Explanation: Implements the USD(AT&L) direction to realign funding for the Joint Lightweight Tactical Vehicle (JLTV) program from Budget Activity 5 to Budget Activity 4 to support a technology demonstration competition to better prepare for JLTV development.

PE 0604201A Aircraft Avionics	57,786	57,786	-56	57,730
PE 0604321A All Source Analysis System	5,384	5,384	-53	5,331
PE 0604661A FCS Systems of Systems Engineer and Program Management	1,507,466	1,507,466	-303	1,507,163

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PE 0604741A Air Defense Command, Control & Intel Eng			21,513		21,513		-114		21,399
PE 0604742A Constructive Simulation Systems Dev			31,962		31,962		-236		31,726
PE 0604780A Combines Arms Tactical Trainer			37,035		37,035		-16		37,019
PE 0604783A Joint Network Management Systems			2,786		2,786		-28		2,758
PE 0604805A Command, Control, Communications System- Eng Dev			10,047		10,047		-100		9,947
PE 0604817A Combat Identification			11,362		11,362		-112		11,250
PE 0604818A Army Tactical Command & Control Hardware & Software			111,619		111,619		-971		110,648
PE 0604822A General Fund Enterprise Business Systems			112,600		112,600		-426		112,174
PE 0604870A Nuclear Arms Control Monitoring Sensor Network			7,300		7,300		-72		7,228
PE 0605013A Information Technology Development			106,785		106,785		-992		105,793
<p><u>Explanation:</u> These funds are excess to requirements. This action helps comprise 1 percent of all development, modernization and enhancements (DME) funding identified in the FY 2008 Army Information Technology budget made available to support Information Technology Security.</p>									
<p><u>Budget Activity 6: Management Support</u></p>									
PE 0605801A Program Wide Activities			73,718		73,718		-25		73,693
PE 0605803A Technical Information Activities			46,007		46,007		-71		45,936
<p><u>Explanation:</u> These funds are excess to requirements. This action helps comprise 1 percent of all development, modernization and enhancements (DME) funding identified in the FY 2008</p>									

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Army Information Technology budget made available to support Information Technology Security.

Budget Activity 7: Operational System Development

PE 0203726A Advanced Field Artillery Tactical Data System	16,837	16,837			-152		16,685	
PE 0204740A Maneuver Control System	45,561	45,561			-403		45,158	
PE 0203759A Force XXI Battle Command, Brigade and Below	32,446	32,446			-318		32,128	
PE 0208010A Joint Tactical Communications Program	1,536	1,536			-15		1,521	
PE 0303141A Global Combat Support System	94,689	94,689			-1,120		93,569	
PE 0303150A WWMCCS/Global Command & Control System	24,836	24,836			-214		24,662	
PE 0303158A Joint Command & Control, Army	10,415	10,415			-99		10,316	

Explanation: These funds are excess to requirements. This action helps comprise 1 percent of all development, modernization and enhancements (DME) funding identified in the FY 2008 Army Information Technology budget made available to support Information Technology Security

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<b><u>DEFENSE-WIDE DECREASES</u></b>							<b><u>-15,026</u></b>	
<b><u>Procurement, Defense-Wide, 08/10</u></b>							<b><u>-1,000</u></b>	
<b><u>Budget Activity 1: Major Equipment</u></b>								
Major Equipment, OSD		98,063		98,063		-1,000		97,063

Explanation: Enables the Office of the Secretary of Defense (Program Analyses and Evaluation) to fund maintenance and operational support for information technology (IT) systems, software and databases used to support analytic studies directed by the Secretary of Defense. This will continue normal business operations while performing the mission of providing critical analytic support to the Secretary of Defense in evaluating plans, programs and budgets.

<b><u>Chemical Agents and Munitions Destruction, Defense-Wide, 08/10</u></b>							<b><u>-14,026</u></b>	
<b><u>Budget Activity 3: Procurement</u></b>								

Explanation: This action transfers \$14.0 million from the FY 2008 Chemical Demilitarization Program, Procurement- Defense-Wide, 08/10, appropriation to the FY 2008 Chemical Demilitarization Program, Operation and Maintenance (O&M), Defense-Wide, 08/08 appropriation for proper budget execution.

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**PART II**

**FY 2008 REPROGRAMMING INCREASE:** **+228,000**

**Aircraft Procurement, Navy, 08/10** **+228,000**

Budget Activity 5: Modification of Aircraft

P-3 Series	250,463	250,463	<b><u>+228,000</u></b>	478,463
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Explanation: Funds are required to purchase kits for P-3C aircraft grounded in December 2007 for higher than expected fatigue damage in inboard, aft wing area (Zone 5). Continuing Global War on Terrorism (GWOT), Combatant Commander, and Component Commander demand for P-3C and Special Projects Aircraft add flight hours to airframes near the end of their service life. Ongoing modeling, inspection, fleet management, and analysis have allowed the airframe to continue to operate beyond its initial design life, albeit at an increased grounding rate due to fatigue. The grounding has decreased aircraft available, resulting in higher than planned usage of remaining operational aircraft, which if unabated, will result in additional groundings. Funds requested represent the minimum essential requirement to begin the effort in FY 2008; however, additional outyear funds will be required to fully address the requirement, and to perform the installation of kits purchased with these funds. This is a **new start**.

**FY 2008 REPROGRAMMING DECREASE:** **228,000**

**Operation and Maintenance, Navy, 08/08** **228,000**

Budget Activity 1: Operating Forces

	26,189,697	26,361,946	<b><u>228,000</u></b>	26,133,946
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Explanation: Maintenance associated with the P-3C aircraft appropriately to be funded in the FY 2008 Aircraft Procurement, Navy (APN) appropriation is of greater urgency than other requirements supported in GWOT bridge appropriations. Funding is made available due to requirements that will not execute until later in the fiscal year, by which time the Department expects the remaining supplemental funding will be approved by the Congress.

**HAC and SAC Denied**

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**PART III**

<b><u>FY 2007 REPROGRAMMING INCREASE:</u></b>	<b><u>+66,000</u></b>
<b><u>Aircraft Procurement, Navy, 07/09</u></b>	<b><u>+30,800</u></b>
<u>Budget Activity 3: Trainer Aircraft</u>	
Light Utility Helicopter	-                      -      5      +30,000      5      30,000

Explanation: Funding is required for 5 Light Utility Helicopters to replace the TH-6B helicopters at the Navy Test Pilot School, the sole rotary-wing test pilot school in the Department of Defense. All TH-6B aircraft were grounded after the latest crash in May 2007 and require immediate replacement. Operating the rotary wing curriculum at a reduced capacity and graduating 40% fewer test pilots will impact the testing and evaluation of new modifications and support equipment for existing aircraft and could delay the introduction of new systems such as V-22, VH-71, H-60, and H-53K. This is a **new start**.

<u>Budget Activity 5: Modification of Aircraft</u>	
H-1 Series	22,415                      22,415                      +800                      23,215

Explanation: This effort will provide a new Operational, Safety, and Improvement Program (OSIP) in the H-1 Series budget line to address emergent safety and modification requirements of fielded UH-1Y and AH-1Z aircraft. Initially this effort will relocate the Satellite Communications (SATCOM) antenna on the first four lots of UH-1Y aircraft to eliminate radio frequency signal interference with the SATCOM antenna. The signal interference is eliminated by moving the antenna outside the rotor arc to enable unrestricted satellite communications. This modification must be undertaken immediately to ensure that the first UH-1Y aircraft that deploy in the spring of 2009 have operational SATCOM systems for over-the-horizon communications. The funding is required to procure and install the SATCOM antenna retrofit kits on the UH-1Y aircraft is \$800,000 in FY 2007, \$800,000 in FY 2009 and \$240,000 in FY 2010. This is a **new start**.

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<b>Other Procurement, Navy, 07/09</b>							<b>+2,200</b>	
<u>Budget Activity 1: Ships Support Equipment</u>								
Command and Control Switchboard								
		2,682		2,682		+2,200		4,882

Explanation: Funding for the Shipboard Air Traffic Control Communications (SATCC) program is a top three priority within the Naval Aviation portfolio to have all ships equipped with this air traffic control system. These funds will be used in support of outfitting two amphibious assault ships with the SATCC systems that will benefit aviation platforms and greatly enhance aviation safety.

<b>Procurement, Marine Corps, 07/09</b>							<b>+33,000</b>	
<u>Budget Activity 6: Engineer and Other Equipment</u>								
Items Less Than \$5 Million								
		51,126		51,126		+33,000		84,126

Explanation: Funding for the Interim Vehicle Mounted Mine Detector (IVMMD) program supports an Urgent Universal Need Statement approved by the Marine Corps Requirement Oversight Council. The IVMMD is a detector component of a rapid route clearance system that protects operators from explosive hazards and provides armor piercing ballistic protection for High Mobility Multi-Purpose Wheel Vehicles and Medium Tactical Vehicle replacements.

**FY 2007 REPROGRAMMING DECREASES:** **-66,000**

<b>Aircraft Procurement, Navy, 07/09</b>							<b>-30,800</b>	
<u>Budget Activity 1: Combat Aircraft</u>								
V-22 (Medium Lift)								
	15	1,360,486	15	1,360,486		-4,000	15	1,356,486

Explanation: This funding is available due to delaying the procurement of several Mission Auxiliary Tanks. This is a deferred requirement. Funding will need to be restored in a subsequent budget.

Subject: February 2008 Prior Approval							DoD Serial Number: FY 08-09 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
MH-60S (MYP)	18	456,318	18	456,318		<b>-20,000</b>	18	436,318

Explanation: Funding for the procurement of MH-60S Armed Helo and Organic Airborne Mine Countermeasure kits is available due to delays in correcting deficiencies identified during testing. This is a deferred requirement. Funding will need to be restored in a subsequent budget.

UH-1Y/AH-1Z		493,805		493,805		<b>-800</b>		493,005
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Explanation: Funding for the OSIP will be transferred from the Engineering Change Order portion of the FY 2007 UH-1Y/AH-1Z budget line.

Budget Activity 5: Modification of Aircraft

H-53 Series		237,238		237,238		<b>-1,000</b>		236,238
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Explanation: The funding is available by delaying the procurement of one Helicopter Night Vision System and Arc Fault Circuit Breakers. This source does not decrement any of the congressional special interest items in this line. This is a deferred requirement. Funding will need to be restored in a subsequent budget.

H-1 Series		22,415		22,415		<b>-1,500</b>		20,915
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Explanation: The funding is available by delaying the procurement of one BRITE Star Block II kit. This is a deferred requirement. Funding will need to be restored in a subsequent budget.

C-130 Series		34,444		34,544		<b>-3,500</b>		31,044
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Explanation: The procurement of fuselage fuel tank explosive suppressant foam kits is delayed due to the requirement for additional analysis and qualification testing. This source does not decrement the congressional special interest item in this line. This is a deferred requirement. Funding will need to be restored in a subsequent budget.



Subject: February 2008 Prior Approval						DoD Serial Number: FY 08-09 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b>Procurement, Marine Corps, 07/09</b>						<b>-35,200</b>			
<u>Budget Activity 2: Weapons and Combat Vehicles</u>									
Weapons Enhancement Program		23,873		23,873		-2,630		21,243	
<u>Budget Activity 4: Communications and Electronics Equipment</u>									
Common Computer Resources			67,793		67,793	-3,000		64,793	
Communications and Electronics Infrastructure Support			55,186		55,186	-5,260		49,926	
<u>Budget Activity 5: Support Vehicles</u>									
Logistics Vehicle System Replacement			16,848		16,848	-4,400		14,648	
<u>Budget Activity 6: Engineer and Other Equipment</u>									
Explosive Ordnance Disposal Systems			1,968,091		2,405,991	-19,910		2,386,081	
<u>Explanation:</u> Funding is available from the above programs due to unforeseen lags in timing of procuring items. Funding can be realigned from these line items with minimal impact in favor of urgent executable requirements.									

Subject: February 2008 Prior Approval		DoD Serial Number: FY 08-09 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART IV**

**FY 2006 REPROGRAMMING INCREASES:** **+51,000**

**Procurement of Ammunition, Army, 06/08** **+45,855**

Budget Activity 2: Ammunition Production Base Support

Conventional Munitions Demilitarization

	104,733	102,464	+45,855	148,319
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Explanation: The conventional ammunition stockpile requiring demilitarization and disposal continues to grow. These stocks pose potential security, environmental, and safety hazards. The \$45.855 million will be applied to the DoD commercial demilitarization contract and to organic demilitarization at the depots. Estimated reduction in DoD ammunition stocks requiring demilitarization would be approximately 20,000 short tons. Additionally, funding would support movement of stocks from depots without demilitarization capabilities to those facilities with demilitarization capabilities, thus reducing future costs and safety exposure.

**Procurement Defense-Wide, 06/08** **+5,145**

Budget Activity 1: Major Equipment

OSD Major Equipment	98,063	90,992	+5,145	96,137
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Explanation: Provides funding for the Office of the Secretary of Defense (OSD), Chief Information Officer (CIO) Networks Directorate for enterprise-wide office automation upgrades. This action allows the OSD-CIO to replace obsolete back-up equipment and network peripherals and to standarize hardware and software platforms across the OSD Enterprise.

<b>Subject:</b> February 2008 Prior Approval		<b>DoD Serial Number:</b> FY 08-09 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>FY 2006 REPROGRAMMING DECREASE:</u></b>	<b><u>-51,000</u></b>
<b><u>Chemical Agents and Munitions Destruction, Army, 06/08</u></b>	<b><u>-51,000</u></b>
<u>Budget Activity 3: Procurement</u>	
<u>Chemical Demilitarization Program</u>	
115,362	115,362
	<b>-51,000</b>
	64,362

Explanation: The Congress appropriated \$115.4 million for the FY 2006 Chemical Agents and Munitions Destruction, Army appropriation. This activity provides for the procurement of all process and support equipment used in the incineration disposal facilities for destroying the unitary chemical stockpile and for equipment used to enhance emergency preparedness as part of the Chemical Stockpile Emergency Preparedness Project. It includes costs for design, acquisition, fabrication and installation of equipment. Funding is available due to reduced costs for the Explosive Destruction Systems and the elimination of the requirement for the Rapid Response System and Munitions Assessment and Processing System. Additionally, there was a reduced need for planned Risk Mitigation efforts based on operational experiences at the incineration sites and deferred purchase of the Carbon Micronization System.

Subject: February 2008 Prior Approval		DoD Serial Number: FY 08-09 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART V**

**FY 2005 REPROGRAMMING INCREASE:** **+30,000**

**Military Personnel, Army, 05/05** **+30,000**

<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>							
	2,861,936		2,861,936	+5,600		2,867,536	
<u>Budget Activity 5: Permanent Change of Station Travel</u>							
	1,026,648		1,026,648	+20,000		1,046,648	
<u>Budget Activity 6: Other Military Personnel Costs</u>							
	639,719		639,719	+4,400		644,119	

Explanation: Funding is required to cover remaining Permanent Change of Station charges, in-theater subsistence bills from the Defense Logistics Agency, and Servicemen’s Group Life Insurance (SG&I) claims. These charges exceed current estimates; therefore, additional funds are required to keep the account solvent.

**FY 2005 REPROGRAMMING DECREASE:** **-30,000**

**Defense Working Capital Fund, Army, X** **-30,000**

Explanation: Defense Working Capital Fund, Army cash has been available since FY 2005 and is available with minimal risk to transfer to Military Personnel, Army in order to cover remaining FY 2005 liabilities associated with Permanent Change of Station moves and in-theater subsistence.