

| | | |
|--|--|-----------------------------------|
| Subject: September 2008 Internal Reprogramming Request | | DoD Serial Number: FY 08-56 IR |
| Appropriation Title: Various Appropriations | | Includes Transfer? Yes |

| | | | | | | | | |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

This reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

Part I transfers \$15.042 million among the various Defense appropriations. This reprogramming action uses \$6.724 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008.

Part II of this reprogramming action realigns \$59.899 million within the Procurement, Defense-Wide, 08/10, appropriation. This action uses no special transfer authority pursuant to section 9103 of Public Law 110-252, the Supplemental Appropriations Act, 2008.

PART I

| | |
|--|-----------------------|
| <u>FY 2008 REPROGRAMMING INCREASES:</u> | <u>+15,042</u> |
| <u>Research, Development, Test, and Evaluation, Army, 08/09</u> | <u>+14,076</u> |
| Budget Activity 1: Basic Research | |
| PE 0601101A In-house Laboratory Independent Research | |
| 18,735 | 18,500 |
| | +1,200 |
| | 19,700 |

Explanation: This action transfers funding for a portion of a Congressional add, after adjustment for undistributed reductions, for Nanotechnology for proper execution. Congressional intent for this portion of the Add is to fund research in emerging nanotechnology in the areas of optics in metal based metamaterials, nanotubes, and nanoparticles which are appropriately funded in this Budget Activity 1 program. This is a Congressional special interest item.

Approved (Signature and Date)



SEP 26 2008

| | | |
|---|--|--|
| Subject: September 2008 Internal Reprogramming Request | | DoD Serial Number: FY 08-56 IR |
| Appropriation Title: Various Appropriations | | |

| | | | | | | | | |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| Line Item | b | c | d | e | f | g | h | i |

Budget Activity 2: Applied Research

PE 0602120A Sensors and Electronic Survivability
59,689
59,759
+1,400
61,159

Explanation: This action transfers funding for the second portion of a Congressional add, after adjustment, for Nanotechnology for proper execution. The intent of this portion of the Congressional add is to fund research of nanoscale structures for sensitive, reliable target-specific, field deployable sensors for explosives and biohazards which are appropriately funded in this program. This is a Congressional special interest item.

PE 0602622A Chemical, Smoke and Equipment Defeating Technology
8,754
8,754
+1,490
10,244

Explanation: This action transfers funding from RDT&E, Navy to RDT&E, Army, after adjustment for undistributed reductions, for a Congressional add for Sensor Arrays for Multiple Applications (SAMA) for proper execution. This effort is a continuation of prior year work being conducted under the auspices of the Army at Edgewood Chemical Biological Center, which is appropriately funded in this program. This is a Congressional special interest item.

PE 0602786A Logistics Technology
35,539
35,539
+1,200
36,739

Explanation: This action transfers funding from O&M, Army to RDT&E, Army for a Congressional add for Biosecurity Research for Soldier Food Safety, for proper execution with other similar soldier development efforts. This is a Congressional special interest item.

Budget Activity 3: Advanced Technology Development

PE 0603005A Combat Vehicle and Automotive Advanced Technology
243,207
240,198
+2,008
242,206

Explanation: This action transfers \$.463 million for a Congressional add for Robotics Manipulators for Ordnance Disposal and \$1.545 million for a Congressional add for Universal Diagnostic Data Management system, for proper execution into an Army program with similar advanced technology efforts. This is a Congressional special interest item.

| | | |
|---|--|--|
| Subject: September 2008 Internal Reprogramming Request | | DoD Serial Number: FY 08-56 IR |
| Appropriation Title: Various Appropriations | | |
| | | Includes Transfer? Yes |

| | | | | | | | | |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

| | | | | |
|---------------------------|--------|--------|--------|--------|
| PE 0603270A EW Technology | 40,888 | 40,888 | +1,000 | 41,888 |
|---------------------------|--------|--------|--------|--------|

Explanation: This action transfers funding from RDT&E, DW for a Congressional add for Aerial Canopy Sensor Delivery System for proper execution to the budget line where similar advanced technology efforts are more appropriately funded. This is a Congressional special interest item.

Budget Activity 4: Advanced Component Development

| | | | | |
|--|--------|--------|--------|--------|
| PE 0603827A Soldier Systems – Advanced Development | 19,538 | 25,540 | +4,000 | 29,540 |
|--|--------|--------|--------|--------|

Explanation: This action transfers funding from O&M, Army 08/08 appropriation for a Congressional add for the Advanced Combat Helmet effort for proper execution. This is a Congressional special interest item.

Budget Activity 7: Operation System Development

| | | | | |
|--|---------|---------|--------|---------|
| PE 0305204A Tactical Unmanned Aerial Vehicle | 101,299 | 110,279 | +1,778 | 112,057 |
|--|---------|---------|--------|---------|

Explanation: This action transfers funding within the RDT&E, Army, 08/09, appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for Warrior SIGINT Capability for proper execution. Congressional intent is for this effort to be accomplished in conjunction with other related basic research initiatives currently being pursued at the Intelligence & Electronic Warfare Command. This is a Congressional special interest item. This is a MIP program.

Research, Development, Test, and Evaluation, Defense-Wide, 08/09 +966

Budget Activity 3: Advanced Technology Development

| | | | | |
|---|--------|--------|------|--------|
| PE 1160402BB Special Operations Advanced Technology Development | 42,066 | 45,224 | +966 | 46,190 |
|---|--------|--------|------|--------|

Explanation: This action transfers \$.966 million for the Responsive Textiles from the Research, Development, Test, and Evaluation, Army, 08/09, appropriation to the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation for proper execution. This is a Congressional special interest item.

| | | |
|---|--|--|
| Subject: September 2008 Internal Reprogramming Request | | DoD Serial Number: FY 08-56 IR |
| Appropriation Title: Various Appropriations | | Includes Transfer? Yes |

| | | | | | | | | |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

PART I

FY 2008 REPROGRAMMING DECREASES: **-15,042**

Operation and Maintenance, Army, 08/08 **-5,200**

| | | | | |
|--|------------|------------|---------------|------------|
| <u>Budget Activity 1: Operating Forces</u> | | | | |
| | 65,005,872 | 66,335,933 | -5,200 | 66,330,733 |

Explanation: This action transfers funding provided for two Congressional adds:
 - \$4.0 million for Force and Readiness provided for the Advanced Combat Helmets effort to Research, Development, Test and Evaluation, Army 08/09, appropriation for proper execution. This is a Congressional special interest item.

- \$1.2 million for Biosecurity Research for Soldier Food Safety based on a legal determination that the work is more appropriately funded in the R&D appropriation where previous efforts have been executed. This is a Congressional special interest item.

Research, Development, Test, and Evaluation, Army, 08/09 **-7,352**

| | | | | |
|--|--------|--------|---------------|--------|
| <u>Budget Activity 2: Applied Research</u> | | | | |
| <u>PE 0602105A Materials Technology</u> | | | | |
| | 62,841 | 62,841 | -2,600 | 65,441 |

Explanation: This action transfers funding for a Congressional add for Nanotechnology for proper execution in accordance with Congressional intent. Funding will be split between Budget Activities 1 and 2 where like nanotechnology efforts are currently being executed. This is a Congressional special interest item.

| | | | | |
|---|-------|--------|-------------|--------|
| <u>Budget Activity 4: Advanced Component Development and Prototypes</u> | | | | |
| <u>PE 0603747A Soldier Support and Survivability</u> | | | | |
| | 5,590 | 28,590 | -966 | 27,624 |

Explanation: This action transfers \$.966 million for the Responsive Textiles to the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation from the Research, Development, Test, and Evaluation, Army, 08/09, appropriation for proper execution. This is a Congressional special interest item.

| | | | | | | | | |
|--|--|--|--|--|--|--|-----------------------------------|--|
| Subject: September 2008 Internal Reprogramming Request | | | | | | | DoD Serial Number: FY 08-56 IR | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| Line Item | b | c | d | e | f | g | h | i |

Budget Activity 5: System Development and Demonstration

PE 0604604A Medium Tactical Vehicles

| | | | | |
|--|-------|-------|--------|-------|
| | 6,276 | 6,176 | -1,545 | 4,631 |
|--|-------|-------|--------|-------|

Explanation: This action transfers funding for a Congressional add for Universal Diagnostic Data Management System for proper execution to Budget Activity 3, where similar vehicular advanced technology development efforts are currently being executed. This is a Congressional special interest item.

PE 0604601A Infantry Support Weapons

| | | | | |
|--|--------|--------|--------|--------|
| | 61,267 | 52,065 | -1,778 | 50,287 |
|--|--------|--------|--------|--------|

Explanation: This action realigns funding within Research, Development, Testing and Evaluation, Army, 08/09, appropriation, after adjustment to the Warrior SIGINT Capability budget line for proper execution. The funds were placed against the incorrect budget line, requiring this corrective action to support original Congressional intent. This is a Congressional special interest item.

Budget Activity 6: Management Support

PE 0605602A Army Technical Test Instrumentation and Targets

| | | | | |
|--|--------|--------|------|--------|
| | 85,933 | 87,860 | -463 | 87,397 |
|--|--------|--------|------|--------|

Explanation: This action transfers funding, after adjustment, for a Congressional add for Robotics Manipulators for Ordnance Disposal to Budget Activity 3 for proper execution, where similar efforts are being executed. This is a Congressional Special Interest Item.

Research, Development, Test, and Evaluation, Navy, 08/09 **-1,490**

Budget Activity 4: Demonstration and Validation

PE 0603506N Surface Ship Torpedo Defense

| | | | | |
|--|--------|--------|--------|--------|
| | 27,013 | 34,158 | -1,490 | 32,668 |
|--|--------|--------|--------|--------|

Explanation: This action transfers \$1.490 million for a Congressional add for PE Sensor Arrays for Multiple Applications (SAMA) to the Army for proper execution where prior year efforts have been conducted. This is a Congressional special interest item.

| | | |
|---|--|--|
| Subject: September 2008 Internal Reprogramming Request | | DoD Serial Number: FY 08-56 IR |
| Appropriation Title: Various Appropriations | | Includes Transfer? Yes |

| | | | | | | | | |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

| | | | | | | | | |
|---|--|--------|--|--------|---------------|--------|--|--------|
| Research, Development, Test, and Evaluation, Defense-Wide, 08/09 | | | | | -1,000 | | | |
| <u>Budget Activity 3: Advanced Technology Development</u> | | | | | | | | |
| PE 0603121D8Z SO/LIC Advanced Development | | | | | | | | |
| | | 39,815 | | 39,278 | | -1,000 | | 38,278 |

Explanation: This action transfers for the Aerial Canopy Sensor Delivery System (ACSDS) from the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation to the Research, Development, Test, and Evaluation, Army, 08/09, appropriation for proper execution. This is a Congressional special interest item.

PART II

| | | | | | | | | |
|--|--|--------|--|--------|----------|---------|--|--------|
| Procurement, Defense-Wide, 08/10 | | | | | - | | | |
| <u>Budget Activity 2: Special Operations Command</u> | | | | | | | | |
| SOF Tanker Recapitalization | | | | | | | | |
| | | 18,439 | | 14,752 | | +59,899 | | 74,651 |

Explanation: Congress added \$59.899 million to Procurement, Defense-Wide funds in FY2008 Supplemental funding for the SOF modification of seven C-130J platforms in P-1 line item C-130 Modifications. This effort is more appropriately executed in SOF Tanker Recapitalization.

| | | | | | | | | |
|---------------------|--|---------|--|---------|--|---------|--|---------|
| C-130 Modifications | | 107,744 | | 128,607 | | -59,899 | | 188,506 |
|---------------------|--|---------|--|---------|--|---------|--|---------|

Explanation: Congress added \$59.899 million to Procurement, Defense-Wide funds in FY2008 Supplemental funding for the SOF modification of seven C-130J platforms in P-1 line item C-130 Modifications. This effort is more appropriately executed in SOF Tanker Recapitalization