

Subject: July 2008 Internal Reprogramming Request		DoD Serial Number: FY 08-45 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

Part I transfers \$16.003 million among the various Defense appropriations. This reprogramming action uses \$9.182 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008.

Part II transfers \$60.0 million among various Army appropriations and this reprogramming action uses \$60.0 million of special transfer authority pursuant to section 603 in Division L of Public Law 110-161, the Consolidated Appropriations Act, 2008.

Part III transfers \$2.291 million among various Defense appropriations. This reprogramming action uses \$2.291 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

Approved (Signature and Date)  AUG 19 2008

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PART I – FY 2008 GENERAL TRANSFER AUTHORITY

<u>FY 2008 REPROGRAMMING INCREASES:</u>	<u>+16,003</u>
<u>NAVY INCREASE</u>	<u>+750</u>
<u>Operation and Maintenance, Navy, 08/08</u>	<u>+750</u>
<u>Budget Activity 1: Operating Forces</u>	
29,198,345	29,488,937
	+750
	29,489,687

Explanation: This action transfers \$0.75 million from the Defense Health Program, Operation and Maintenance, 08/08, appropriation to the Operation and Maintenance, Navy, 08/08, appropriation for “Brown Tree Snakes” (BTS) in Guam initiative to prevent the dispersal of BTS to other Pacific Islands and Hawaii for proper execution. This item is a congressional special interest item.

<u>AIR FORCE INCREASES</u>	<u>+12,059</u>
<u>Operation and Maintenance, Air Force, 08/08</u>	<u>+6,238</u>
<u>Budget Activity 1: Operating Forces</u>	
21,025,997	21,154,583
	+3,238
	21,157,821

Explanation: This action transfers \$1.988 million for the National Center of Integrated Civilian-Military Domestic Disaster Medical Response in collaboration with the United States Northern Command from the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation to the Operation and Maintenance, Air Force, 08/08, appropriation for proper execution. This action also transfers \$1.25 million from the Defense Health Program, Operation and Maintenance, 08/08, appropriation to Operation and Maintenance, Air Force, 08/08, appropriation for “Brown Tree Snakes”(BTS) in Guam initiative to prevent the dispersal of BTS to other Pacific Islands and Hawaii for proper execution.. These are congressional special interest items.

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Budget Activity 4: Administration and Servicewide Activities

	6,543,537	6,543,537	+3,000	6,546,537
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Explanation: This action transfers \$3.0 million to the Operation and Maintenance, Air Force, 08/08, appropriation from the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation for the Scientific Advisory Board (SAB) for proper execution. This item is a congressional special interest item.

Research, Development, Test, and Evaluation, Air Force, 08/09 **+5,821**

Budget Activity 7: Operational System Development

PE 0305128F Security and Investigative Activities

	829	829	+1,120	1,949
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Explanation: This action transfers \$1.120 million from the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation to the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation for the National Repository of Digital Forensic Intelligence/Center for Telecommunications and Network Security for proper execution. This is a congressional special interest item.

PE 0305159F Defense Reconnaissance Support Activities (SPACE)

+4,701

Explanation: This action realigns \$4.701 million funding for the intelligent carbon nanotube based computer devices for space applications program within the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation for proper execution. The funds are realigned from Budget Activity (BA) 2, Applied Research to BA 7, Operational Systems Development. This is a congressional special interest item and part of the Military Intelligence Program (MIP).

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DEFENSE-WIDE INCREASES **+3,194**

Operation and Maintenance, Defense-Wide, 08/08 **+994**

Defense Intelligence Agency **+994**

Explanation: This action transfers \$.994 million to the Operation and Maintenance, Defense-Wide, 08/08, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation for proper execution. The details are classified and will be provided under separate cover. This is MIP.

Research, Development, Test, and Evaluation, Defense-Wide, 08/09 **+1,000**

Budget Activity 7: Operational Systems Development

PE 0305193L Intelligence Support to Information Operations (IO) **+1,000**

Explanation: This action realigns \$1.0 million for the Foreign Test Range Analysis – Measurement and Signature Intelligence (MASINT) within the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation for proper execution. The funds are realigned from Washington Headquarters Services (WHS) to the Defense Intelligence Agency (DIA). This is a congressional special interest item. This is MIP.

Defense Health Program, 08/09

Budget Activity 2: Research, Development, Test, and Evaluation **+1,200**

Battlefield Wounded Treatment Medicine

	536,330	954,266	<u>+1,200</u>	955,466
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Explanation: This action transfers \$1.2 million from the Defense Health Program, Operation and Maintenance, 08/08, appropriation to the Defense Health Program, Research, Development, Test and Evaluation, 08/09, appropriation for the Battlefield Wounded Treatment Medicine for proper execution. This is a congressional special interest item.

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FY 2008 REPROGRAMMING DECREASES: **-16,003**

AIR FORCE DECREASES **-9,689**

Research, Development, Test and Evaluation, Air Force, 08/09 **-9,689**

Budget Activity 1: Basic Research
 PE 0601102F Defense Research Sciences
288,619 288,619 **-3,000** 285,619

Explanation: This action transfers \$3.0 million from the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation to the Operation and Maintenance, Air Force, 08/08, appropriation for the Scientific Advisory Board (SAB) for proper execution. This item is a congressional special interest item.

Budget Activity 2: Applied Research
 PE 0602015F Medical Development
4,670 3,478 **-1,988** 1,490

Explanation: This action transfers \$1.988 million for the National Center of Integrated Civilian-Military Domestic Disaster Medical Response in collaboration with the United States Northern Command to the Operation and Maintenance, Air Force, 08/08, appropriation from the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation for proper execution. This is a congressional special interest item.

PE 0602102F Materials 179,516 179,516 **-4,701** 174,815

Explanation: This action realigns \$4.701 million funding for the intelligent carbon nanotube based computer devices for space applications program within the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation for proper execution. The funds are realigned to BA 7, Operational Systems Development from BA 2, Applied Research. This is a congressional special interest item.

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DEFENSE-WIDE DECREASES **-6,314**

Research, Development, Test, and Evaluation, Defense-Wide, 08/09 **-3,114**

Budget Activity 2: Applied Research

PE 0602303E Information and Communications Technology
231,859 230,385 -1,120 229,265

Explanation: This action transfers \$1.120 million to the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation for the National Repository of Digital Forensic Intelligence/Center for Telecommunications and Network Security for proper execution. This is a congressional special interest item.

Budget Activity 6: RDT&E Management Support

PE 0605104D8Z Technical Studies, Support and Analysis
34,263 33,137 -1,000 32,137

Explanation: This action realigns \$1.0 million funding for the Foreign Test Range Analysis – Measurement and Signature Intelligence (MASINT) within the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation for proper execution. The funds are realigned to DIA from WHS. This is a congressional special interest item.

Budget Activity 7: Operational Systems Development

PE 0305193L Intelligence Support to Information Operations **-994**

Explanation: This action transfers \$0.994 million from the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for proper execution. The details are classified and will be provided under separate cover. This is MIP.

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Defense Health Program, 08/08						-3,200		
Budget Activity 1: Operation and Maintenance								
	22,559,501		24,077,506			-3,200		22,074,306
Brown Tree Snakes						-2,000		
Battlefield Wounded Treatment Medicine						-1,200		

Explanation: This action transfers \$1.25 million to the Operation and Maintenance, Air Force, 08/08, appropriation and \$0.75 million to the Operation and Maintenance, Navy, 08/08, appropriation from the Defense Health Program, Operation and Maintenance, 08/08, appropriation for "Brown Tree Snakes" in Guam initiative for proper execution. This item is a congressional special interest item.

In addition, this action transfers \$1.2 million to the Defense Health Program, Research, Development, Test and Evaluation, 08/09, appropriation from the Defense Health Program, Operation and Maintenance, 08/08, appropriation for the Battlefield Wounded Treatment Medicine for proper execution. This is a congressional special interest item.

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PART II – FY 2008 SPECIAL TRANSFER AUTHORITY

FY 2008 REPROGRAMMING INCREASE: **+60,000**

National Guard Personnel, Army, 08/08 **+60,000**

Budget Activity 1: Unit and Individual Training

	7,294,446	7,593,475	+60,000	7,653,475
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Explanation: This action transfers \$60 million from the Operation and Maintenance, Army, 08/08, appropriation to the National Guard Personnel, Army, 08/08, appropriation for proper execution. These funds will pay military personnel performing maintenance on National Guard Equipment that is part of the Army’s Reset program. The Army budgeted for these requirements in Operation and Maintenance. This action realigns the funds to the proper account. The work performed is for the same purposes described in the Army’s Reset program included in the FY 2008 President’s Budget Request. Specifically, the Army’s Reset program includes repair of; wheeled vehicles, C4ISR (Radios, field CPUs, Telephones), small arms, support equipment (Trailers, Medical Sets, NBC Masks, Tool Kits), medical equipment, and combat vehicles, performed by over 2,000 military personnel of the Army National Guard for varying lengths of time based on mission requirement.

FY 2008 REPROGRAMMING DECREASE: **-60,000**

Operation and Maintenance, Army, 08/08 **-60,000**

Budget Activity 1: Operating Forces

	65,005,872	65,652,495	-60,000	65,592,495
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Explanation: This action transfers \$60 million from the Operation and Maintenance, Army, 08/08, appropriation to the National Guard Personnel, Army, 08/08, appropriation for proper execution. This action supports that portion of the Army’s Reset program carried out by the Army National Guard.

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PART III – FY 2007 GENERAL TRANSFER AUTHORITY

<u>FY 2007 REPROGRAMMING INCREASES:</u>	<u>+2,291</u>
<u>NAVY INCREASE</u>	<u>+1,295</u>
<u>Research, Development, Test, and Evaluation, Navy, 07/08</u>	<u>+1,295</u>
<u>Budget Activity 5: System Development and Demonstration</u>	
<u>PE 0605013N Information Technology Development</u>	
112,428	119,002
	+1,295
	120,297

Explanation: This action transfers \$1.295 million funding for Naval Shipyard Electronic Procedure and Training Tracking System (NAVAIR) from Other Procurement, Navy, 07/09, appropriation to the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation for proper execution. This is a congressional special interest item.

<u>AIR FORCE INCREASE</u>	<u>+996</u>
<u>Research, Development, Test, and Evaluation, Air Force, 07/08</u>	<u>+996</u>
<u>Budget Activity 7: Operational Systems Development</u>	
<u>PE 0207133F F-16 Squadrons</u>	
151,997	138,897
	+996
	139,893

Explanation: This action transfers \$.996 million funding for Thunder Radar Pod on F-16 Block 50s from the Aircraft Procurement, Air Force, 08/10, appropriation to the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation for proper execution. This is a congressional special interest item.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

FY 2007 REPROGRAMMING DECREASES: **-2,291**

NAVY DECREASE **-1,295**

Other Procurement, Navy, 07/09 **-1,295**

Budget Activity 1: Ships Support Equipment
 Items Less than \$5 Million 165,260 165,260 **-1,295** 163,965

Explanation: This action transfers \$1.295 million funding for Naval Shipyard Electronic Procedure and Training Tracking System (NAVAIR) to the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation from Other Procurement, Navy, 07/09, appropriation for proper execution. This is a congressional special interest item.

AIR FORCE DECREASE **-996**

Aircraft Procurement, Air Force, 07/09 **-996**

Budget Activity 5: Modification of Inservice Aircraft
 F-16 366,179 366,179 **-996** 365,183

Explanation: This action transfers \$.996 million funding for Thunder Radar Pod on F-16 Block 50s to the Research, Development, Test, and Evaluation, Air Force, 07/08, appropriation from Aircraft Procurement, Air Force, 07/09, appropriation for proper execution. This is a congressional special interest item.