

Subject: April 2008 Internal Reprogramming Request		DoD Serial Number: FY 08-42 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

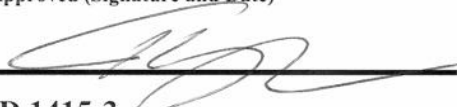
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I transfers \$18.579 million among the various Defense appropriations. This reprogramming action uses \$16.587 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008.

Part II of this reprogramming action transfers \$2.287 million among various Defense appropriations. This reprogramming action uses \$2.287 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

Approved (Signature and Date)



JUL 17 2008

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PART I

<u>FY 2008 REPROGRAMMING INCREASES:</u>	<u>+18,579</u>
<u>ARMY INCREASES</u>	<u>+10,997</u>
<u>Other Procurement, Army, 08/10</u>	<u>+4,000</u>
<u>Budget Activity 1: Tactical and Support Vehicles</u>	
<u>Family of Heavy Tactical Vehicles</u>	
986,854	986,854 +2,400 989,254

Explanation: This action transfers \$2.4 million from the Operation and Maintenance, Army National Guard, 08/08, appropriation to Other Procurement, Army, 08/10, appropriation for proper execution. The funds will procure two Operator Driving Simulators, one for the State of Michigan and one for the State of Virginia. Funds cannot be executed in Operation and Maintenance, Army National Guard, 08/08, appropriation because centrally managed items are purchased with procurement funding. This is a congressional special interest item.

Truck Tractor Line Haul	87,930	87,930	+1,600	89,530
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Explanation: This action transfer \$1.6 million from Operation and Maintenance, Army National Guard, 08/08, appropriation to Other Procurement, Army, 08/10, appropriation for proper execution. The funds will procure seven M916A3 Light Equipment Transport Vehicles. Funds cannot be executed in Operation and Maintenance, Army National Guard, 08/08, appropriation because centrally managed items are purchased with procurement funding. This is a congressional special interest item.

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<u>Research, Development, Test, and Evaluation, Army, 08/09</u>						<u>+6,997</u>		
<u>Budget Activity 5: System Development and Demonstration</u>								
PE 0605013A Information Technology Development								
		106,785		106,785		+6,997		113,782

Explanation: This action transfers \$6.997 million from Operation and Maintenance, Army, 08/08, appropriation to Research, Development, Test, and Evaluation, Army, 08/09, appropriation to support software modifications for applications in various Business Transformation and Installation Management programs. Subsequent to the submission of the Fiscal Year (FY) 2009 President’s Budget, the Office of the Secretary of Defense (OSD) Investment Review Board determined these efforts are more properly funded in the Research, Development, Test, and Evaluation, Army, 08/09, appropriation.

<u>NAVY INCREASES</u>						<u>+2,782</u>		
<u>Operation and Maintenance, Navy, 08/08</u>								
<u>Budget Activity 1: Operating Forces</u>								
		29,271,060		29,583,818		+1,590		29,585,408

Explanation: This action transfers \$1.590 million from Research, Development, Test, and Evaluation, Navy, 08/09, appropriation to Operation and Maintenance, Navy, 08/08, appropriation for NAVAIR CPI Technical Manual Conversion and Support for proper execution. This item is a congressional special interest item.

<u>Research, Development, Test, and Evaluation, Navy, 08/09</u>						<u>+1,192</u>		
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>								
PE 0603542N Radiological Control								
		1,546		1,546		+1,192		2,738

Explanation: This action realigns funds \$1.192 million for Secure Data Sharing for Digital Radiographic Imaging within the Research, Development, Test, and Evaluation, Navy, 08/09, appropriation for proper execution. The funds are realigned to Budget Activity (BA) 4, Advanced Component Development and Prototypes from BA 7, Operational Systems Development. This item is a congressional special interest item.

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DEFENSE-WIDE INCREASES **+4,800**

Research, Development, Test, and Evaluation, Defense Wide, 08/09 **+800**
Budget Activity 2: Applied Research
 PE 1160401BB Special Operations Technology Development
32,822 32,196 **+800** 32,996

Explanation: This action transfers \$0.8 million to Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation from Budget Activity 3 for Extended-Lifetime Radioisotope Batteries for proper execution. This is a congressional special interest item.

National Guard and Reserve Equipment, Defense, 08/10 **+4,000**
Budget Activity 2: National Guard Equipment
 Army National Guard Miscellaneous Equipment
650,000 650,000 **+4,000** 654,000

Explanation: This action transfers \$4.0 million to the National Guard and Reserve Equipment, Defense, 08/10, appropriation from Operation and Maintenance, Army National Guard, 08/08, appropriation to procure a Weapons Skills Trainer for the State of Florida. The request cannot be executed in the Operation and Maintenance, Army National Guard, 08/08, appropriation due to the expense/investment threshold of \$250 thousand.

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PART I

FY 2008 REPROGRAMMING DECREASES: **-18,579**

ARMY DECREASES **-14,997**

Operation and Maintenance, Army, 08/08 **-6,997**

<u>Budget Activity 1: Operating Forces</u>					
	17,149,362		17,149,362	-3,800	17,145,562
<u>Budget Activity 3: Training and Recruiting</u>					
	3,903,933		3,903,933	-2,397	3,901,933
<u>Budget Activity 4: Army-Wide Support</u>					
	6,564,856		6,564,856	-800	6,564,056

Explanation: This action transfer \$6.997 million to the Research, Development, Test, and Evaluation, Army, 08/09, appropriation from Operation and Maintenance, Army, 08/08, appropriation to support software modifications for applications in various Business Transformation and Installation Management programs. Subsequent to the submission of the Fiscal Year (FY) 2008 President’s Budget, the Office of the Secretary of Defense (OSD) Investment Review Board determined these efforts are more properly funded in the Research, Development, Test, and Evaluation, Army, 08/09, appropriation.

Operation and Maintenance, Army National Guard, 08/08 **-8,000**

<u>Budget Activity 1: Operating Forces</u>					
	5,388,178		5,388,178	-8,000	5,380,178

Explanation: This action transfers \$4.0 million to Other Procurement, Army, 08/10, appropriation from the Operation and Maintenance, Army National Guard, 08/08, appropriation for proper execution. The funds will procure two Operator Driving Simulators, one for the State of Michigan and one for the State of Virginia, and seven M916A3 Light Equipment Transport Vehicles. Funds cannot be executed in Operation and Maintenance, Army National Guard, 08/08, appropriation because centrally managed items are purchased with procurement funding. This is a congressional special interest item.

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In addition, this action transfers \$4.0 million to the National Guard and Reserve Equipment, Defense, 08/10, appropriation to procure a Weapons Skills Trainer for the State of Florida. The request cannot be executed in the Operation and Maintenance, Army National Guard, 08/08, appropriation due to the expense/investment threshold of \$250 thousand.

<u>NAVY DECREASE</u>						<u>-2,782</u>		
<u>Research, Development, Test, and Evaluation, Navy, 08/09</u>						<u>-2,782</u>		
<u>Budget Activity 7: Operational Systems Development</u>								
PE 0204136N F/A-18 Squadrons		52,891		52,891		-1,590		51,301

Explanation: This action transfers \$1.590 million to Operation and Maintenance, Navy, 08/08, appropriation from Research, Development, Test, and Evaluation, Navy, 08/09, appropriation for NAVAIR CPI Technical Manual Conversion and Support for proper execution. This item is a congressional special interest item.

<u>Budget Activity 7: Operational Systems Development</u>								
PE 0303906N AQUARIUS		6,710		6,710		-1,192		5,518

Explanation: This action realigns funds \$1.192 million for Secure Data Sharing for Digital Radiographic Imaging within the Research, Development, Test, and Evaluation, Navy, 08/09, appropriation for proper execution. The funds are realigned from BA 7, Operational Systems Development to BA 4, Advanced Component Development and Prototypes. This item is a congressional special interest item.

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<u>DEFENSE-WIDE DECREASE</u>						<u>-800</u>		
<u>Research, Development, Test, and Evaluation, Defense Wide, 08/09</u>						<u>-800</u>		
Budget Activity 3: Advanced Technology Development								
PE 0603121D8Z SOLIC Advanced Development								
		40,069		38,478		-800		37,678

Explanation: This action transfers \$0.8 million to Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation, to Budget Activity 2, Special Operations Technology Development for Extended-Lifetime Radioisotope Batteries for proper execution. This is a congressional special interest item.

PART II

<u>FY 2007 REPROGRAMMING INCREASES:</u>						<u>+2,287</u>		
<u>DEFENSE-WIDE INCREASES</u>						<u>+2,287</u>		
<u>Procurement, Defense-Wide, 07/09</u>						<u>+1,287</u>		
Budget Activity 2: Special Operations Command								
Small Arms and Weapons		192,184		190,433		+1,287		191,720

Explanation: This action transfers \$1.287 million from Other Procurement, Army, 07/09, appropriation to Procurement, Defense-Wide, 07/09, appropriation for Maxa Beam Strobe Non-lethal Deterrent Illumination for proper execution. This is a congressional special interest item.

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<u>Defense Health Program, 07/08</u>	<u>+1,000</u>
<u>Budget Activity 2: Research, Development, Test and Evaluation</u>	
Radio Frequency Identification (RFID) Inventory Management and Patient ID	
348,000	772,322
	+1,000
	773,322

Explanation: This action transfers \$1.0 million from the Defense Health Program (DHP), Procurement, 07/09, appropriation, to execute funds for Radio Frequency Identification (RFID) Inventory Management and Patient Tracking in the proper account in accordance with congressional intent. This is a congressional special interest item.

<u>FY 2007 REPROGRAMMING DECREASES:</u>	<u>-2,287</u>
<u>ARMY DECREASE</u>	<u>-1,287</u>
<u>Other Procurement, Army 07/09</u>	<u>-1,287</u>
<u>Budget Activity 3: Other Support Equipment</u>	
Items Less Than \$5M	
3,287	3,287
	-1,287
	2,000

Explanation: This action transfers \$1.287 million to Procurement, Defense-Wide, 07/09, appropriation from Other Procurement, Army, 07/09, appropriation for Maxa Beam Strobe Non-lethal Deterrent Illumination for proper execution. This is a congressional special interest item.

<u>DEFENSE-WIDE DECREASE</u>	<u>-1,000</u>
<u>Defense Health Program, 07/09</u>	<u>-1,000</u>
<u>Budget Activity 3: Procurement</u>	
Radio Frequency Identification (RFID) Inventory Management and Patient ID	
375,000	497,290
	-1,000
	496,290

Explanation: This action transfers \$1.0 million to Defense Health Program (DHP), Research, Development, Test and Evaluation (RDT&E), 07/08, appropriation for Radio Frequency Identification (RFID) Inventory Management and Patient Tracking in the proper account in accordance with congressional intent. This is a congressional special interest item.