

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 08-29 IR
Appropriation Title: Various Components' Appropriations		Includes Transfer? Yes

Component Serial Number: FY08-05	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

**Part I** transfers \$0.605 million from the Operation and Maintenance, Navy Reserve, 08/08, appropriation for drug interdiction and counter-drug activities back to the Drug Interdiction and Counter-Drug Activities, Defense, 08/08, appropriation, under the authority of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008.

**Part II** transfers \$197.420 million from the Drug Interdiction and Counter-Drug Activities, Defense, 08/08, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 110-116, DoD Appropriations Act, 2008. Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN)

**PART I**

<b><u>FY 2008 REPROGRAMMING INCREASE:</u></b>				<b><u>+605</u></b>
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 08/08</u></b>				
P.L. 110-116	984,779		201,366	+605      201,971
<b><u>FY 2008 REPROGRAMMING DECREASE:</u></b>				<b><u>-605</u></b>
<b><u>Operation and Maintenance, Navy Reserve, 08/08</u></b>				<b><u>-605</u></b>
<u>Budget Activity 1: Operating Forces</u>				
Drug Interdiction	-		9,870	-605      9,265

Explanation: Excess counter-drug funding from previous reprogramming action is transferred from Operation and Maintenance, Navy Reserve, 08/08, appropriation back to the Drug Interdiction and Counter-Drug Activities, Defense, 08/08, appropriation to fund counter-drug activities.

Approved (Signature and Date) MAY 6 2008

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	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b> FY08-05  <b>Line Item</b>  a	(Amounts in Thousands of Dollars)							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

**PART II**

<b><u>FY 2008 REPROGRAMMING INCREASES:</u></b>	<b><u>+197,420</u></b>	
<b><u>Reserve Personnel, Army, 08/08</u></b>	<b><u>+1,588</u></b>	
Budget Activity 1: Reserve Component Training and Support		
Drug Interdiction	-	2,515
	<b>+1,588</b>	4,103
<b><u>National Guard Personnel, Army, 08/08</u></b>	<b><u>+19,318</u></b>	
Budget Activity 1: Reserve Component Training and Support		
Drug Interdiction	-	146,335
	<b>+19,318</b>	165,653
<b><u>Reserve Personnel, Navy, 08/08</u></b>	<b><u>+2,357</u></b>	
Budget Activity 1: Reserve Component Training and Support		
Drug Interdiction	-	7,504
	<b>+2,357</b>	9,861
<b><u>Reserve Personnel, Marine Corps, 08/08</u></b>	<b><u>+200</u></b>	
Budget Activity 1: Reserve Component Training and Support		
Drug Interdiction	-	846
	<b>+200</b>	1,046
<b><u>Reserve Personnel, Air Force, 08/08</u></b>	<b><u>+954</u></b>	
Budget Activity 1: Reserve Component Training and Support		
Drug Interdiction	-	1,566
	<b>+954</b>	2,520
<b><u>National Guard Personnel, Air Force, 08/08</u></b>	<b><u>+4,968</u></b>	
Budget Activity 1: Reserve Component Training and Support		
Drug Interdiction	-	63,998
	<b>+4,968</b>	68,966

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<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Operation and Maintenance, Army, 08/08</u></b>						<b><u>+74,088</u></b>			
<b><u>Budget Activity 1: Operating Forces</u></b>									
Drug Interdiction						-	144,108	+56,158	200,266
<b><u>Budget Activity 3: Training and Recruiting</u></b>									
Drug Interdiction						-	4,482	+2,727	7,209
<b><u>Budget Activity 4: Administration and Servicewide Activities</u></b>									
Drug Interdiction						-	23,343	+15,203	38,546
<b><u>Operation and Maintenance, Army Reserve, 08/08</u></b>						<b><u>+1,329</u></b>			
<b><u>Budget Activity 1: Operating Forces</u></b>									
Drug Interdiction						-	2,760	+1,329	4,089
<b><u>Operation and Maintenance, Army National Guard, 08/08</u></b>						<b><u>+5,625</u></b>			
<b><u>Budget Activity 1: Operating Forces</u></b>									
Drug Interdiction						-	23,405	+5,625	29,030
<b><u>Operation and Maintenance, Navy, 08/08</u></b>						<b><u>+28,656</u></b>			
<b><u>Budget Activity 1: Operating Forces</u></b>									
Drug Interdiction						-	270,592	+22,166	292,758
<b><u>Budget Activity 3: Training and Recruiting</u></b>									
Drug Interdiction						-	3,118	+690	3,808
<b><u>Budget Activity 4: Administration and Servicewide Activities</u></b>									
Drug Interdiction						-	20,222	+5,800	26,022

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<b><u>Operation and Maintenance, Marine Corps, 08/08</u></b>							<b><u>+1,148</u></b>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		5,137		+1,148		6,285	
<b><u>Operation and Maintenance, Air Force, 08/08</u></b>							<b><u>+10,483</u></b>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		109,051		+5,745		114,796	
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction		-		1,468		+1,092		2,560	
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction		-		13,911		+3,646		17,557	
<b><u>Operation and Maintenance, Air National Guard, 08/08</u></b>							<b><u>+1,281</u></b>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		13,766		+1,281		15,047	
<b><u>Operation and Maintenance, Air Force Reserve, 08/08</u></b>							<b><u>+249</u></b>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		1,538		+249		1,787	
<b><u>Operation and Maintenance, Defense-Wide, 08/08</u></b>							<b><u>+24,516</u></b>		
<u>Defense Contract Audit Agency</u>							<u>+12</u>		
Counter-Drug Support		-		45		+12		57	
<u>Defense Security Service</u>							<u>+17</u>		
Counter-Drug Support		-		51		+17		68	

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<u>Defense Information Systems Agency</u>						<b>+5,400</b>			
Counter-Drug Anti-Drug Network (ADNET)						6,000		+3,752	
Counter-Drug Support						-		4,000	
Counter-Drug Demand Reduction						-		102	
<u>Defense Intelligence Agency</u>								<b>+12,989</b>	
Counter-Drug Intelligence Support								<b>+12,914</b>	
Counter-Drug Demand Reduction								<b>+75</b>	
<u>Defense Logistics Agency</u>								<b>+321</b>	
Counter-Drug Demand Reduction						411		<b>+321</b>	
<u>National Geospatial Agency</u>								<b>+269</b>	
Counter-Drug Intelligence Support								<b>+90</b>	
Counter-Drug Demand Reduction								<b>+179</b>	
<u>National Security Agency</u>								<b>+348</b>	
Counter-Drug Demand Reduction						-		<b>+348</b>	
<u>U.S. Special Operations Command</u>								<b>+5,063</b>	
Counter-Drug Support						19,526		<b>+5,063</b>	
<u>Washington Headquarters Services</u>								<b>+65</b>	
Counter-Drug Demand Reduction						194		<b>+65</b>	
<u>Defense Contract Management Agency</u>								<b>+32</b>	
Counter-Drug Demand Reduction						98		<b>+32</b>	
<b><u>Other Procurement, Army, 08/10</u></b>								<b>+2,768</b>	
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
Drug Interdiction						3,755		<b>+2,768</b>	
								6,523	

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<b><u>National Guard &amp; Reserve Equipment, Defense, 08/10</u></b>						<b>+5,000</b>			
<u>Budget Activity 2: National Guard Equipment</u>									
Army National Guard Drug Interdiction -						-	+5,000	5,000	
<b><u>Other Procurement, Navy, 08/10</u></b>						<b>+725</b>			
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
Drug Interdiction -						55,779	+725	56,504	
<b><u>Other Procurement, Air Force, 08/10</u></b>						<b>+3,611</b>			
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
Drug Interdiction -						5,600	+3,611	9,211	
<b><u>Aircraft Procurement, Air Force, 08/10</u></b>						<b>+950</b>			
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
Drug Interdiction -						-	+950	950	
<b><u>Procurement, Defense-Wide, 08/10</u></b>						<b>+1,677</b>			
<u>Defense Information Systems Agency</u>									
Counter-Drug Anti-Drug Network (ADNET)						1,650	+1,293	2,943	
<u>U.S. Special Operations Command</u>									
Counter-Drug Support						1,745	+384	2,129	
<b><u>Research, Development, Test, and Evaluation, Navy, 08/09</u></b>						<b>+5,560</b>			
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>									
PE 0603889N Counterdrug RDT&E Projects						49,868	+5,560	55,428	

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<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 08/09</u></b>						<b>+336</b>			
<b><u>National Security Agency</u></b>						<b>+336</b>			
Counter-Drug Intelligence Support						<b>+336</b>			
 <b><u>Defense Health Program</u></b>						 <b>+2</b>			
<b><u>Budget Activity 1: Operation and Maintenance, 08/08</u></b>									
Counter-Drug Demand Reduction						1,856		+2	1,858
 <b><u>Office of the Inspector General</u></b>						 <b>+31</b>			
<b><u>Budget Activity 1: Operation and Maintenance, 08/08</u></b>									
Counter-Drug Demand Reduction						94		+31	125
 <b><u>FY 2008 REPROGRAMMING DECREASE:</u></b>						 <b>-197,420</b>			
 <b><u>Drug Interdiction and Counter-Drug Activities, Defense, 08/08</u></b>									
P.L. 110-116						984,779	201,971	-197,420	4,551
 <u>Explanation:</u> Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 08/08, appropriation to various Components' accounts to fund counter-drug activities.									