

Subject: February 2008 Internal Reprogramming Request		DoD Serial Number: FY 08-21 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

**Part I** transfers \$98.945 million among the various Defense appropriations. This reprogramming action uses \$57.381 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008, and section 1001 of Public Law 100-181, the National Defense Authorization Act for the Fiscal Year (FY) 2008. This is part of the Military Intelligence Program.

**Part II** realigns \$2.759 million within the Operation and Maintenance, Defense-Wide, 08/08, appropriation. These funds were appropriated in Public Law 110-161, the Consolidated Appropriations Act, 2008. This is part of the Military Intelligence Program.

**Part III** of this reprogramming action transfers \$4.866 million from the Operation and Maintenance, Defense-Wide, 08/08, appropriation to the Services' Military Personnel, 08/08, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred under the authority of section 8054 of Public Law 110-116, the Department of Defense Appropriations Act, 2008.

**Part IV** realigns \$3.2 million within the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation. These funds were appropriated in Public Law 109-289, the DoD Appropriations Act, 2007.

Approved (Signature and Date)

MAR 18 2008

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**PART I**

<b><u>FY 2008 REPROGRAMMING INCREASES:</u></b>	<b><u>+98,945</u></b>	
<b><u>ARMY INCREASES</u></b>	<b><u>+38,000</u></b>	
<b><u>Aircraft Procurement, Army, 08/10</u></b>	<b><u>+38,000</u></b>	
<u>Budget Activity 1: Aircraft</u>		
Armed Reconnaissance Helicopter (ARH) Advance Procurement (AP)		
ARH Advance Procurement	-	38,000

Explanation: The ARH is the Army's replacement for the OH-58D Kiowa Warrior. ARH is currently in System Development and Demonstration (SDD) with ongoing integration and test flight activities. Fact of life development delays have resulted in the need to restructure the program. Contract award for FY 2008 Low Rate Initial Production (LRIP) Lot 1 aircraft and FY 2008 LRIP Lot 2 Long Lead for FY 2009 aircraft is expected in June 2008. Advance Procurement (AP) of long lead items is required in FY 2008 to support the acquisition of FY 2009 aircraft. Advance Procurement funding was requested as part of the President's submission. The request included these funds within the full funding line item. This adjustment realigns FY 2008 funds from the ARH full funding line item to establish an ARH Advance Procurement line item to support the manufacturing schedule for 28 FY 2009 LRIP Lot 2 aircraft. There is no change in the purpose for which these funds were appropriated.

<b><u>AIR FORCE INCREASES</u></b>	<b><u>+7,040</u></b>	
<b><u>Aircraft Procurement, Air Force, 08/10</u></b>	<b><u>+5,860</u></b>	
<u>Budget Activity 5: Modification of Inservice Aircraft</u>		
C-130	212,639	215,023

Explanation: Funds are required to complete the Reasoning and Assessment of Intelligence Data in Support of Counter-Drug and Anti-Terrorism Effort (RAINCOAT) modification for the C-130 fleet. Funds were appropriated in Post-Production Support, Aircraft Procurement, Air Force, but need to be transferred for execution consistent with Congressional intent.

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<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Budget Activity 5: Modification of Inservice Aircraft</b>									
F-16		332,904		332,904			<b>+3,476</b>		336,380
<b>Explanation:</b> Funds are required for procurement of Joint Helmet-Mounted Cueing System (JHMCS) units. Funds were appropriated in Other Procurement Air Force, but should have been appropriated in Aircraft Procurement, Air Force for execution consistent with Congressional intent.									
<b><u>Research, Development, Test, and Evaluation, Air Force, 08/09</u></b>							<b><u>+1,180</u></b>		
<b>Budget Activity 7: Operational Systems Development</b>									
PE 035159F Defense Reconnaissance Support Activities (Space)							<b>+1,180</b>		
<b>Explanation:</b> This action correctly aligns funding for Carbon Nanotube Enhanced Power Sources for Space efforts to the proper program element in the Air Force budget. This is part of the Military Intelligence Program.									
<b><u>DEFENSE-WIDE INCREASES</u></b>							<b><u>+53,905</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 08/08</u></b>							<b><u>+1,000</u></b>		
<b>Office of the Secretary of Defense (OSD)</b>									
		1,752,858		1,815,874			<b>+1,000</b>		1,816,874
<b>Explanation:</b> This action transfers funding for the Alternative Futures at the Range Complex Level for the Southwest United States from the Research, Development, Test, and Evaluation, Defense-Wide, 08/09 appropriation for proper execution. This is a congressional special interest item.									
<b><u>Defense Health Program, 08/09</u></b>							<b><u>+48,466</u></b>		
<b>Budget Activity 2: Research, Development, Test, and Evaluation</b>									
		536,330		540,894			<b>+48,466</b>		589,360
Information Management/Information Technology Modernization, Enhancement and Development							<b>+42,966</b>		
Theater Enterprise Wide Logistics System (TEWLS)							<b>+2,400</b>		
Parsons Institute for Information Mapping for Defense Health Program's TRICARE and AHLTA							<b>+1,600</b>		
Mission Hospital Computer Physician Order Entry Initiative							<b>+1,000</b>		
Children's Hospital Integrated Patient Electronic Records									

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System (CHIPERS)						<b>+500</b>		
<b>Defense Health Program, 08/10</b>						<b>+4,439</b>		
<u>Budget Activity 3: Procurement</u>								
	362,861		362,861			<b>+4,439</b>		367,300
Information Management/Information Technology Modernization, Enhancement and Development						<b>+4,439</b>		

Explanation: This action transfers \$5.5 million from the DHP, Operation and Maintenance (O&M), 08/08, appropriation to the DHP, Research, Development, Test and Evaluation (RDT&E), 08/09, appropriation for Congressional special interest items Theater Enterprise Wide Logistics System (TEWLS) (\$2.4 million), Parsons Institute for Information Mapping for Defense Health Program's TRICARE and AHLTA (\$1.6 million), Mission Hospital Computer Physician Order Entry Initiative (\$1.0 million), and Children's Hospital Integrated Patient Electronic Records System (CHIPERS) (\$0.5 million). An additional transfer from the DHP, O&M, 08/08, appropriation (\$47.405 million) to the DHP, RDT&E, 08/09, appropriation (\$42.966 million) and to the DHP, Procurement, 08/10, appropriation (\$4.439 million) for Information Management/Information Technology system modernization, enhancement and development. Funding sources identified for this reprogramming are in no way constrained by Congressional language.

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**PART I**

**FY 2008 REPROGRAMMING DECREASES:** **-98,945**

**ARMY DECREASES** **-38,000**

**Aircraft Procurement, Army, 08/10** **-38,000**

Budget Activity 1: Aircraft

Armed Reconnaissance Helicopter

(12)	174,571	(12)	174,571	(-)	<b>-38,000</b>	(12)	136,571
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Explanation: The ARH is the Army's replacement for the OH-58D Kiowa Warrior. ARH is currently in System Development and Demonstration (SDD) with ongoing integration and test flight activities. Fact of life development delays have resulted in the need to restructure the program. Contract award for FY 2008 Low Rate Initial Production (LRIP) Lot 1 aircraft and FY 2008 LRIP Lot 2 Long Lead for FY 2009 aircraft is expected in June 2008. Advance Procurement (AP) of long lead items is required in FY 2008 to support the acquisition of FY 2009 aircraft. Advance Procurement funding was requested as part of the President's submission. The request included these funds within the full funding line item. This adjustment realigns FY 2008 funds from the ARH full funding line item to establish an ARH Advance Procurement line item to support the manufacturing schedule for FY 2009 LRIP Lot 2 aircraft. FY 2008 quantities remain unchanged. There is no change in the purpose for which these funds were appropriated.

**AIR FORCE DECREASES** **-7,040**

**Aircraft Procurement, Air Force, 08/10** **-2,384**

Budget Activity 7: Aircraft Support Equipment and Facilities

C-130 Post Production Support

19,198	19,198	<b>-2,384</b>	16,814
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Explanation: Funds are required to complete the RAINCOAT modification for the C-130 fleet. The Air Force requests that above funds be transferred from Post-Production Support, Aircraft Procurement, Air Force, to Modifications, Aircraft Procurement, Air Force for execution consistent with Congressional intent.

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<b><u>Other Procurement, Air Force, 08/10</u></b>					<b><u>-3,476</u></b>			
<b><u>Budget Activity 3: Electronics and Telecommunications Equipment</u></b>								
<b><u>Tactical C-E Equipment</u></b>								
		206,706		206,706		-3,476		203,230

Explanation: This action aligns funding for the procurement of the Joint Helmet-Mounted Cueing System (JHMCS) from Other Procurement, Air Force to the Aircraft Procurement, Air Force appropriations to finance the effort in the correct appropriation.

<b><u>Research, Development, Test, and Evaluation, Air Force, 08/09</u></b>					<b><u>-1,180</u></b>			
<b><u>Budget Activity 7: Operational Systems Development</u></b>								
<b><u>PE 0303150F WWMCCS/Global Command and Control System</u></b>								
		4,597		4,597		-1,180		3,417

Explanation: This action aligns \$1.180 million for Carbon Nanotube Enhanced Power Sources initiative needed for Space efforts from the WWMCCS/Global Command and Control System program to Special Activities so the initiative may be funded under the proper program element.

**DEFENSE-WIDE DECREASES** **-53,905**

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 08/09</u></b>					<b><u>-1,000</u></b>			
<b><u>Budget Activity 1: Basic Research</u></b>								
<b><u>Defense Advanced Research Projects Agency (DARPA)</u></b>								
<b><u>PE 0601101E Defense Research Sciences</u></b>								
		176,115		176,115		-1,000		175,115

Explanation: This action transfers funding for the Alternative Futures at the Range Complex Level for the Southwest United States from the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for proper execution. This is a congressional special interest item.

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<b>Defense Health Program, 08/08</b>					<b><u>-52,905</u></b>			
<b>Budget Activity 1: Operation and Maintenance</b>								
	22,559,501		23,149,155		<b><u>-52,905</u></b>		23,096,250	
Private Sector Care					<b><u>-27,478</u></b>			
Consolidated Health Care Support					<b><u>-9,208</u></b>			
Information Management/Information Technology					<b><u>-10,719</u></b>			
Theater Enterprise Wide Logistics System (TEWLS)					<b><u>-2,400</u></b>			
Parsons Institute for Information Mapping for Defense Health Program's TRICARE and AHLTA					<b><u>-1,600</u></b>			
Mission Hospital Computer Physician Order Entry Initiative					<b><u>-1,000</u></b>			
Children's Hospital Integrated Patient Electronic Records System (CHIPERS)					<b><u>-500</u></b>			

Explanation: This action transfers \$5.500 million from the DHP, Operation and Maintenance (O&M), 08/08, appropriation to the DHP, Research, Development, Test and Evaluation (RDT&E), 08/09, appropriation for Congressional special interest items Theater Enterprise Wide Logistics System (TEWLS) (\$2.4 million), Parsons Institute for Information Mapping for Defense Health Program's TRICARE and AHLTA (\$1.6 million), Mission Hospital Computer Physician Order Entry Initiative (\$1.0 million), and Children's Hospital Integrated Patient Electronic Records System (CHIPERS) (\$0.5 million). An additional transfer from the DHP, O&M, 08/08, appropriation (\$47.405 million) to the DHP, RDT&E, 08/09, appropriation (\$42.966 million) and to the DHP, Procurement, 08/10, appropriation (\$4.439 million) for Information Management/Information Technology system modernization, enhancement and development. Funding sources identified for this reprogramming are in no way constrained by Congressional language.

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**PART II**

<b><u>Operation and Maintenance, Defense-Wide, 08/08</u></b>				-
<u>Defense Intelligence Agency (DIA)</u>				<b>+2,759</b>
<u>Office of the Secretary of Defense (OSD)</u>				
	1,752,858		1,815,874	<b>-2,759</b>
				1,813,115

Explanation: The funding for the Tribal Engagement Initiative is realigned from OSD to DIA for proper execution. This is part of the Military Intelligence Program.



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**PART III**

<b><u>FY 2008 REPROGRAMMING INCREASES:</u></b>									<b><u>+4,866</u></b>
<b><u>Reserve Personnel, Army, 08/08</u></b>									<b><u>+668</u></b>
Budget Activity 1: Reserve Component Training and Support									
	3,684,610		3,687,904						<b><u>+668</u></b>
									3,688,572
<b><u>Reserve Personnel, Navy, 08/08</u></b>									<b><u>+589</u></b>
Budget Activity 1: Reserve Component Training and Support									
	1,790,136		1,798,267						<b><u>+589</u></b>
									1,798,856
<b><u>Reserve Personnel, Air Force, 08/08</u></b>									<b><u>+1,573</u></b>
Budget Activity 1: Reserve Component Training and Support									
	1,363,779		1,366,269						<b><u>+1,573</u></b>
									1,367,842
<b><u>National Guard Personnel, Army, 08/08</u></b>									<b><u>+422</u></b>
Budget Activity 1: Reserve Component Training and Support									
	5,924,699		6,203,988						<b><u>+422</u></b>
									6,204,410
<b><u>National Guard Personnel, Air Force, 08/08</u></b>									<b><u>+1,614</u></b>
Budget Activity 1: Reserve Component Training and Support									
	2,617,319		2,724,950						<b><u>+1,614</u></b>
									2,726,564
<b><u>FY 2008 REPROGRAMMING DECREASE:</u></b>									<b><u>-4,866</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 08/08</u></b>									<b><u>-4,866</u></b>
Civil Military Programs									
	121,880		121,880						<b><u>-4,866</u></b>
									117,014

Explanation: These funds are required to execute the Department's Civil Military Programs and will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel, and applicable statutory allowances. This action transfers funds to various Military Personnel appropriations for proper execution.

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**PART IV**

**Research, Development, Test, and Evaluation, Defense-Wide, 07/08**      **-**

Budget Activity 7: Operational System Development

PE 0303140D8Z Information Systems Security Support

16,200	16,200	<b>+3,200</b>	19,400
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Explanation: Funds will be used to initiate development of a High Assurance Suite B-based, Multiple Independent Levels of Security (MILS) / Multi-Level Security (MLS) (\$1.0 million) token to be used by the High Assurance Platform (HAP) program. The token will perform authentication, certificate storage, signing and encryption security services.

In addition, ASD(NII) / DoD CIO is the co-lead of the DoD Software Assurance (SwA) initiative, and has intimate knowledge of all elements of SwA concept of Operations (CONOPS), and the planned pilot activities. This reprogramming action (\$2.2 million) was originally to be executed by DSS as part of the supplier assurance CONOPS pilots. DSS is no longer envisioned to play a role in supplier assurance, so the dollars need to be executed in appropriate support of the CONOPS pilots. Judgment will have to be exercised to determine how to execute the dollars in greatest support of the CONOPS pilots. ASD(NII) / DoD CIO is in the best position to exercise that judgment.

Budget Activity 7: Operational System Development

PE 0303140G Information Systems Security Support

403,411	403,411	<b>-1,000</b>	402,411
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PE 0604130V Defense Information System for Security

35,305	35,305	<b>-2,200</b>	33,105
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Explanation: Funds will be used to initiate development of a High Assurance Suite B-based, Multiple Independent Levels of Security (MILS) / Multi-Level Security (MLS) (\$1.0 million) token to be used by the High Assurance Platform (HAP) program. The token will perform authentication, certificate storage, signing and encryption security services.

In addition, ASD(NII) / DoD CIO is the co-lead of the DoD Software Assurance (SwA) initiative, and has intimate knowledge of all elements of SwA concept of Operations (CONOPS), and the planned pilot activities. This reprogramming action (\$2.2 million) was originally to be executed by DSS as part of the supplier assurance CONOPS pilots. DSS is no longer envisioned to play a role in

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