

Subject: Drug Interdiction and Counter-Drug Activities, Defense Appropriation Title: Various Components' Appropriations	DoD Serial Number: FY 08-13 IR
	Includes Transfer? Yes

Component Serial Number: FY08-03	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$645.528 million from the Drug Interdiction and Counter-Drug Activities, Defense, 08/08, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008. Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

<u>FY 2008 REPROGRAMMING INCREASES:</u>	<u>+645,528</u>	
<u>Reserve Personnel, Army, 08/08</u>	<u>+1,863</u>	
<u>Budget Activity 1: Reserve Component Training and Support</u>		
Drug Interdiction	-	652
	+1,863	2,515
<u>National Guard Personnel, Army, 08/08</u>	<u>+125,236</u>	
<u>Budget Activity 1: Reserve Component Training and Support</u>		
Drug Interdiction	-	21,099
	+125,236	146,335
<u>Reserve Personnel, Navy, 08/08</u>	<u>+5,822</u>	
<u>Budget Activity 1: Reserve Component Training and Support</u>		
Drug Interdiction	-	1,682
	+5,822	7,504
<u>Reserve Personnel, Marine Corps, 08/08</u>	<u>+713</u>	
<u>Budget Activity 1: Reserve Component Training and Support</u>		
Drug Interdiction	-	133
	+713	846
<u>Reserve Personnel, Air Force, 08/08</u>	<u>+1,172</u>	
<u>Budget Activity 1: Reserve Component Training and Support</u>		
Drug Interdiction	-	394
	+1,172	1,566
<u>National Guard Personnel, Air Force, 08/08</u>	<u>+54,563</u>	
<u>Budget Activity 1: Reserve Component Training and Support</u>		
Drug Interdiction	-	9,435
	+54,563	63,998

Approved (Signature and Date)



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<u>Operation and Maintenance, Army, 08/08</u>						<u>+88,740</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	58,807	+69,101	127,908
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction						-	2,030	+2,452	4,482
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction						-	6,156	+17,187	23,343
<u>Operation and Maintenance, Army Reserve, 08/08</u>						<u>+2,032</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	728	+2,032	2,760
<u>Operation and Maintenance, Army National Guard, 08/08</u>						<u>+21,630</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	1,775	+21,630	23,405
<u>Operation and Maintenance, Navy, 08/08</u>						<u>+110,178</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	61,540	+91,249	152,789
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction						-	578	+2,540	3,118
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction						-	3,833	+16,389	20,222
<u>Operation and Maintenance, Navy Reserve, 08/08</u>						<u>+8,238</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	1,632	+8,238	9,870

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<u>Operation and Maintenance, Marine Corps, 08/08</u>						<u>+4,104</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		1,033		+4,104		5,137	
<u>Operation and Maintenance, Marine Corps Reserve, 08/08</u>						<u>+81</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		15		+81		96	
<u>Operation and Maintenance, Air Force, 08/08</u>						<u>+91,775</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		29,220		+79,831		109,051	
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction		-		618		+850		1,468	
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction		-		2,817		+11,094		13,911	
<u>Operation and Maintenance, Air National Guard, 08/08</u>						<u>+11,192</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		2,574		+11,192		13,766	
<u>Operation and Maintenance, Air Force Reserve, 08/08</u>						<u>+1,146</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		392		+1,146		1,538	
<u>Operation and Maintenance, Defense-Wide, 08/08</u>						<u>+60,790</u>			
<u>Defense Contract Audit Agency</u>									
Counter-Drug Support		-		8		+37		45	

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<u>Defense Security Service</u>							+41		
Counter-Drug Support			-		10		+41		51
<u>Defense Information Systems Agency</u>							+7,292		
Counter-Drug Anti-Drug Network (ADNET)					1,622		+4,378		6,000
Counter-Drug Support			-		1,167		+2,833		4,000
Counter-Drug Demand Reduction			-		21		+81		102
<u>Defense Intelligence Agency</u>							+13,552		
Counter-Drug Intelligence Support							+13,375		
Counter-Drug Demand Reduction							+177		
<u>Defense Logistics Agency</u>							+326		
Counter-Drug Demand Reduction					85		+326		411
<u>National Geospatial Agency</u>							+8,346		
Counter-Drug Intelligence Support							+7,905		
Counter-Drug Demand Reduction							+441		
<u>National Security Agency</u>							+19,140		
Counter-Drug Intelligence Support							+18,071		
Counter-Drug Demand Reduction					-		+1,069		
<u>Department of Defense Dependents Education Activity</u>							+437		
Counter-Drug Demand Reduction					83		+437		520
<u>Defense Threat Reduction Agency</u>							+32		
Counter-Drug Demand Reduction					7		+32		39
<u>U.S. Special Operations Command</u>							+11,357		
Counter-Drug Support					5,669		+11,357		17,026
<u>Washington Headquarters Services</u>							+153		
Counter-Drug Demand Reduction					41		+153		194

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Defense Contract Management Agency		<u>+77</u>		
Counter-Drug Demand Reduction	21	<u>+77</u>		98

<u>Other Procurement, Army, 08/10</u>		<u>+3,755</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>				
Drug Interdiction	-	<u>+3,755</u>		3,755

<u>Procurement of Ammunition, Navy and Marine Corps, 08/10</u>		<u>+337</u>		
<u>Budget Activity 2: Marine Corps Ammunition</u>				
Drug Interdiction	-	<u>+337</u>		337

<u>Other Procurement, Navy, 08/10</u>		<u>+4,056</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>				
Drug Interdiction	-	<u>+4,056</u>	11,650	15,706

<u>Other Procurement, Air Force, 08/10</u>		<u>+5,075</u>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>				
Drug Interdiction	-	<u>+5,075</u>	-	5,075

<u>Procurement, Defense-Wide, 08/10</u>		<u>+3,395</u>		
<u>Defense Information Systems Agency</u>				
Counter-Drug Anti-Drug Network (ADNET)	-	<u>+1,650</u>		1,650
<u>U.S. Special Operations Command</u>				
Counter-Drug Support	-	<u>+1,745</u>		1,745

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Research, Development, Test, and Evaluation, Navy, 08/09 **+20,068**

Budget Activity 4: Advanced Component Development and Prototypes
PE 0603889N Counterdrug RDT&E Projects

	8,000		26,800		+20,068		46,868
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Research, Development, Test, and Evaluation, Defense-Wide, 08/09 **+17,638**

National Security Agency **+17,638**
Counter-Drug Intelligence Support **+17,638**

Defense Health Program **+1,855**

Budget Activity 1: Operation and Maintenance, 08/08
Counter-Drug Demand Reduction

			1		+1,855		1,856
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Office of the Inspector General **+74**

Budget Activity 1: Operation and Maintenance, 08/08
Counter-Drug Demand Reduction

			20		+74		94
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FY 2008 REPROGRAMMING DECREASE: **-645,528**

Drug Interdiction and Counter-Drug Activities, Defense, 08/08

P.L. 110-116	984,779		846,894		-645,528		201,366
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Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 08/08, appropriation to various Components' accounts to fund counter-drug activities.