

Subject: Foreign Currency Fluctuations, Construction, Defense		DoD Serial Number: FY 08-01 IR-C
Appropriation Title: Foreign Currency Fluctuations, Construction, Defense		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

Pursuant to the authority provided by the Foreign Currency Fluctuations, Construction, Defense (FCF,C,D) appropriation, as enacted in Public Law 99-591, section 121, and Division I of Public Law 110-161, section 127, this action transfers funds in two parts. **Part I** transfers \$164,240,000 from unobligated balances in expired accounts and savings in active accounts into the FCF,C,D appropriation account. **Part II** transfers \$164,240,000 from the FCF,C,D appropriation account to the Centrally Managed Allotments (CMAs).

PART I

<u>REPROGRAMMING INCREASE:</u>		<u>+164,240</u>	
<u>Foreign Currency Fluctuations, Construction, Defense</u>	509	<u>+164,240</u>	164,749

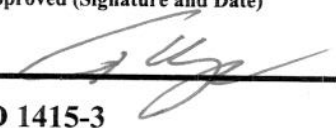
<u>REPROGRAMMING DECREASES:</u>		<u>-164,240</u>	
<u>FY 1999 Program</u>			
<u>Military Construction, Navy, 99/03, CMA</u>	982	<u>-982</u>	-
<u>Military Construction, Air Force, 99/03, CMA</u>	4	<u>-3</u>	1

Explanation: Funds are no longer required in these FY 1999 CMA accounts.

<u>FY 2000 Program</u>			
<u>Military Construction, Navy, 00/04, CMA</u>	16	<u>-16</u>	-

Explanation: Funds are no longer required in this FY 2000 CMA account.

Approved (Signature and Date)



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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2001 Program</u>									
<u>Military Construction, Navy, 01/05, CMA</u>						33	<u>-33</u>	-	
<u>Explanation:</u> Funds are no longer required in this FY 2001 CMA account.									
<u>Military Construction, Air Force, 01/05</u>							<u>-3</u>		
Planning and Design							<u>-3</u>		
<u>Explanation:</u> Funds are available from unobligated balances in this expired account.									
<u>Military Construction, Air Force, 01/05, CMA</u>						2,377	<u>-28</u>	2,347	
<u>Explanation:</u> Funds are no longer required in this FY 2001 CMA account.									
<u>FY 2002 Program</u>									
<u>Military Construction, Navy, 02/06, CMA</u>						44	<u>-44</u>	-	
<u>Explanation:</u> Funds are no longer required in this FY 2002 CMA account.									
<u>Military Construction, Air Force, 02/06</u>							<u>-16</u>		
Planning and Design							<u>-16</u>		
<u>Explanation:</u> Funds are available from unobligated balances in this expired account.									
<u>Military Construction, Air Force, 02/06, CMA</u>						3,617	<u>-20</u>	3,597	
<u>Explanation:</u> Funds are no longer required in this FY 2002 CMA account									
<u>FY 2003 Program</u>									
<u>Military Construction, Navy, 03/07, CMA</u>						41	<u>-41</u>	-	
<u>Explanation:</u> Funds are no longer required in this FY 2003 CMA account									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Military Construction, Air Force, 03/07</u>							-54		
Planning and Design							-54		
<u>Family Housing Construction, Air Force, 03/07</u>							-1,764		
Planning and Design							-1,764		
<u>Family Housing Operation, Navy, 03/03</u>							-17,576		
Operating Expense							-822		
Utilities							-1,646		
Operating Services							-5,047		
Leasing							-1,849		
Maintenance							-8,117		
Mortgage Insurance							-14		
Privatization							-81		
<u>Family Housing Operation, Air Force, 03/03</u>							-9,000		
Utilities							-2,000		
Operations							-3,000		
Leasing							-1,000		
Maintenance and Repair							-3,000		
<u>Explanation:</u> Funds are available from unobligated balances in these expired accounts.									
<u>Family Housing Operation, Air Force, 03/03, CMA</u>							3,198	-3,000	198
<u>Explanation:</u> Funds are no longer required in this FY 2003 CMA account									
<u>FY 2004 Program</u>									
<u>Military Construction, Navy, 04/08, CMA</u>							267	-267	-
<u>Explanation:</u> Funds are no longer required in this FY 2004 CMA account									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Military Construction, Air Force, 04/08</u>						<u>-17</u>			
Planning and Design						<u>-17</u>			
Explanation: Funds are available from savings generated in the account.									
<u>Military Construction, Air Force, 04/08, CMA</u>						1,046	<u>-1,045</u>	1	
Explanation: Funds are no longer required in this FY 2004 CMA account.									
<u>Family Housing Construction, Air Force, 04/08</u>						<u>-2,232</u>			
Post Acquisition Construction						<u>-2,232</u>			
Explanation: Funds are available from savings generated in the account.									
<u>Family Housing Operation, Navy, 04/04</u>						<u>-8,147</u>			
Utilities						<u>-1,889</u>			
Operating Services						<u>-2,316</u>			
Leasing						<u>-747</u>			
Maintenance						<u>-3,000</u>			
Mortgage Insurance						<u>-2</u>			
Privatization						<u>-193</u>			
Explanation: Funds are available from unobligated balances in this expired account.									
<u>FY 2005 Program</u>									
<u>Military Construction, Navy, 05/09, CMA</u>						525	<u>-525</u>	-	
Explanation: Funds are no longer required in this FY 2005 CMA account.									
<u>Military Construction, Air Force, 05/09</u>						<u>-1,714</u>			
Major Construction						<u>-1,594</u>			
Planning and Design						<u>-120</u>			
Explanation: Funds are available from savings generated in the account.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Military Construction, Air Force, 05/09, CMA</u>					83		-82		1
<u>Explanation:</u> Funds are no longer required in this FY 2005 CMA account.									
<u>Family Housing Construction, Air Force, 05/09</u>								-11,451	
New Construction								-4,693	
Post Acquisition Construction								-6,758	
<u>Explanation:</u> Funds are available from savings generated in the account.									
<u>Family Housing Operation, Navy, 05/05</u>								-4,559	
Utilities								-2,000	
Operating Services								-2,559	
<u>Explanation:</u> Funds are available from unobligated balances in this expired account.									
<u>FY 2006 Program</u>									
<u>Military Construction, Navy, 06/10, CMA</u>								2,276	
								-2,276	
<u>Explanation:</u> Funds are no longer required in this FY 2006 CMA account.									
<u>Military Construction, Air Force, 06/10</u>								-4,615	
Major Construction								-1,808	
Planning and Design								-2,807	
<u>Explanation:</u> Funds are available from savings generated in the account.									
<u>Military Construction, Air Force, 06/10, CMA</u>								199	
								-198	
<u>Explanation:</u> Funds are no longer required in this FY 2006 CMA account.									

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a		b	c	d	e	f	g	h	i
<u>Family Housing Construction, Air Force, 06/10</u>						-2,633			
Utilities						-1,386			
Planning and Design						-1,247			
<u>Explanation:</u> Funds are available from savings generated in the account.									
<u>Family Housing Construction, Air Force, 06/10, CMA</u>						2,381		-2,270	
								111	
<u>Explanation:</u> Funds are no longer required in this FY 2006 CMA account.									
<u>Family Housing Operation, Navy, 06/06</u>						-4,578			
Utilities						-4,578			
<u>Explanation:</u> Funds are available from unobligated balances in this expired account.									
<u>FY 2007 Program</u>									
<u>Military Construction, Army, 07/11, CMA</u>						26,491		-26,491	
								-	
<u>Military Construction, Navy, 07/11, CMA</u>						3,308		-3,308	
								-	
<u>Explanation:</u> Funds are no longer required in these FY 2007 CMA accounts.									
<u>Military Construction, Air Force, 07/11</u>						-3,831			
Major Construction						-3,831			
<u>Explanation:</u> Funds are available from savings generated in the account.									
<u>Military Construction, Air Force, 07/11, CMA</u>						6,257		-6,256	
								1	
<u>Military Construction, Defense-Wide, 07/11, CMA</u>						8,503		-7,878	
Unallocated						-7,878		625	

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a	b	c	d	e	f	g	h	i

<u>Family Housing Construction, Army, 07/11, CMA</u>					7,114	<u>-7,114</u>		-
<u>Family Housing Construction, Air Force, 07/11, CMA</u>					17,023	<u>-16,000</u>		1,023
<u>Family Housing Operation, Army, 07/07, CMA</u>					8,173	<u>-8,173</u>		-
<u>Family Housing Operation, Air Force, 07/07, CMA</u>					6,832	<u>-6,000</u>		832

Explanation: Funds are no longer required in these FY 2007 CMA accounts.

PART II

REPROGRAMMING INCREASES: **+164,240**

FY 2005 Program

<u>Family Housing Operation, Navy, 05/05, CMA</u>					-44	<u>+60</u>		16
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Explanation: Funds are needed in the FY 2005 CMA for foreign currency exchange losses.

FY 2006 Program

<u>Family Housing Operation, Navy, 06/06, CMA</u>					-600	<u>+600</u>		-
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Explanation: Funds are needed in the FY 2006 CMA for foreign currency exchange rate losses.

FY 2007 Program

<u>Family Housing Operation, Navy, 07/07, CMA</u>					1,313	<u>+4,000</u>		2,687
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Explanation: Funds are needed in the FY 2007 CMA for foreign currency exchange rate losses.

FY 2008 Program

<u>Military Construction, Army, 08/12, CMA</u>					-	<u>+26,491</u>		26,491
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<u>Military Construction, Navy, 08/12, CMA</u>					-	<u>+22,200</u>		22,200
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a		b	c	d	e	f	g	h	i
<u>Military Construction, Air Force, 08/12, CMA</u>				-		<u>+17,882</u>			17,882
<u>Military Construction, Defense-Wide, 08/12, CMA</u>				-		<u>+7,878</u>			7,878
<u>Family Housing Construction, Army, 08/12, CMA</u>				-		<u>+7,114</u>			7,114
<u>Family Housing Construction, Navy, 08/12, CMA</u>				-		<u>+1,500</u>			1,500
<u>Family Housing Construction, Air Force, 08/12, CMA</u>				-		<u>+36,350</u>			36,350
<u>Family Housing Operation, Army, 08/08, CMA</u>				-		<u>+8,173</u>			8,173
<u>Family Housing Operation, Navy, 08/08, CMA</u>				-		<u>+13,992</u>			13,992
<u>Family Housing Operation, Air Force, 08/08, CMA</u>				-		<u>+18,000</u>			18,000
<u>Explanation:</u> Funds are needed in the FY 2008 CMA for foreign currency exchange rate losses.									
<u>REPROGRAMMING DECREASE:</u>						<u>-164,240</u>			
<u>Foreign Currency Fluctuations, Construction, Defense</u>									
				164,749		<u>-164,240</u>			509