

Subject: Omnibus 2007 Classified Programs		DoD Serial Number: FY 07-29 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

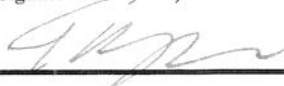
This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, or affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers \$117.671 million among various Defense appropriations. This reprogramming action uses \$111.828 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

Part II of this reprogramming transfers \$57.0 million among Army appropriations. This reprogramming uses \$57.0 million of special transfer authority provided in section 1302 of Public Law 110-28, the United States Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007.

Part III of this reprogramming action transfers \$2.239 million among various Defense appropriations. This reprogramming action uses \$2.239 million of general transfer authority pursuant to section 8005 of Public Law 109-148, the DoD Appropriations Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006.

Approved (Signature and Date)



JUN 26 2007

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PART I

<u>FY 2007 REPROGRAMMING INCREASES:</u>	<u>+117,671</u>	<u>+34,953</u>
<u>ARMY INCREASES:</u>	<u>+23,200</u>	<u>+1,000</u>
<u>Operation and Maintenance, Army, 07/07</u>	<u>+9,910</u>	
Budget Activity 4: Administrative and Servicewide Activities		
	6,318,262	9,852,358
	+9,910	9,861,998

Explanation:

Constant Hawk: This request funds the training, deployment and operations of three imagery analysts in Iraq to support the exploitation of Constant Hawk data. The significant contributions of the Constant Hawk systems currently deployed have been recognized by USCENTCOM which has integrated them into their operational ISR architecture. Overall system performance is directly related to the number of analysts available to support operational exploitation of the data. Additional analysts would allow faster exploitation of more data resulting in significant improvements in the scope and timeliness of the intelligence available to operational forces (\$2.0 million).

Human Terrain: When fully funded, this initiative will provide a total of 26 Human Terrain Teams (HTT) of social science and regional experts to provide “human terrain analysis” to BCT/RCT and Division Commanders in Iraq and Afghanistan. This investment will allow Army to fund social science research of local populations to support OIF Surge Brigades in priority areas as determined by CENTCOM & MNC-I and to hire and train one additional HTT. (This leverages a JIEDDO funded proof of concept that hired and trained five teams over the past ten months). It will also enable Army to keep its training infrastructure in place to meet the larger CENTCOM approved OIF and OEF Joint Urgent Operational Need Statement (JUONS) support requirement as additional funds for teams become available (\$7.910 million).

OUSD(C) Adj.

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Other Procurement, Army, 07/09						+1,090		+1,000
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Distributed Common Ground System-Army (DCGS-A (MIP)) +90								

Explanation: When fully funded, the “Human Terrain Initiative” will provide a total of 26 teams of social science and regional experts to provide “human terrain analysis” to BCT/RCT and Division Commanders in Iraq and Afghanistan. The investment of \$.090 million will provide hardware and software to support the initial Human Terrain Team being deployed to aid the Baghdad Surge.

OUSD(C) Adj

Distributed Common Ground System-Army (DCGS-A(MIP))								
	134,866		134,866			+1,000		135,866

Explanation: Funds required for surge effort in support of OEF/OIF. The program improves and enhances the capabilities to execute battle command, synchronize fires and effects, shift battle focus rapidly, achieve situational understanding, and protect the force. It provides both tactical and operational commanders with access to advanced ISR capabilities and allows for the synchronization of ISR collection.

Research, Development, Test, and Evaluation, Army, 07/08						+12,200		
<u>Budget Activity 4: Demonstration and Validation</u>								
PE 0603850A Integrated Broadcast Services								
	1,135		1,135			+200		1,335

Explanation: This request accelerates development of the Cryptographic Equipment Application (CEA) for the Sierra II Chip. The CEA will be used as a core communications security upgrade component for the Joint Tactical Terminal (JTT), JTT-Integrated Broadcast Service (IBS), and Embedded National Tactical Radio (ENTR). These terminals are on a critical path to ensure sustainment of 24/7, global, over-the-air dissemination of intelligence/information with particular attention to the tactical contact reports that provide threat warning and situational awareness to US and Multi-national coalition forces in Iraq and Afghanistan.

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Budget Activity 4: Demonstration and Validation

PE-0305206A Advanced Technology Sensors

+12,000

Explanation: This request is to support the development of two Constant Hawk data processing clusters in Iraq. The significant contributions of the Constant Hawk collection systems currently deployed have been recognized by USCENTCOM which has integrated them into their operational ISR architecture. Full operational exploitation of the Constant Hawk capabilities has been limited, however, by the lack of robust processing and analytical capability in theater. These clusters will provide the hardware necessary to support the processing, analysis, and archival storage of Constant Hawk imagery data. Their development and in-theater deployment will significantly improve the timeliness and operational utility of the intelligence derived from the Constant Hawk system.

OUS(C) Adj

AIR FORCE INCREASE: **+42,399** **+21,999**

Missile Procurement, Air Force, 07/09 **+42,399** **+21,999**

Budget Activity 5: Other Support

Defense Support Program (Space)	38,237	38,237	<u>+42,399</u>	80,636
			<u>+21,999</u>	60,236

Explanation: Recent complications with the launch table at Cape Canaveral have caused a further delay to the launch of DSP-23. Funding is required to support continued launch preparation, Early On-Orbit Testing, spacecraft parameter trending/performance evaluation, Anomaly Resolution, and program launch ramp down activities.

DEFENSE-WIDE INCREASE: **+52,072** **+11,954**

Operation and Maintenance, Defense-Wide, 07/07 **+1,700**

Defense Intelligence Agency (DIA) **+1,700**

Explanation: The AFRICOM initial requirement to standup the J2 and JIOC to provide intelligence support for the new command. (DIA)

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Procurement Defense-Wide, 07/09 **+2,800**

Budget Activity 1: Major Equipment

Combatant Command Intelligence Operations **+2,800**

Explanation: AFRICOM- Initial equipment requirement to stand up the J2 and JIOC to provide intelligence support for the new command. This is a new start. (DIA)

Research, Development, Test, and Evaluation, Defense-Wide, 07/08 **+47,572** **+7,454**

Budget Activity 6: RDT&E Management Support

PE 0305193D8Z Intelligence Support to Information Operation (IO) **+2,290**

Explanation: The classified details will be provided under separate cover.

Budget Activity 7: Operational Systems Development

PE 0305885G Tactical Cryptologic Activities **+45,282**
+5,164

Explanation: This reprogramming is necessary to fund a higher priority, unforeseen, military requirement. The classified details will be provided under separate cover.

OUS(C) Adj

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FY 2007 REPROGRAMMING DECREASES: **-117,671** **-34,953**

ARMY DECREASES: **-8,928**

Other Procurement, Army, 07/09 **-8,928**

Budget Activity 2: Communications and Electronics Equipment
Joint Tactical Ground Station (JTAGS) **-7,928** **-**

Explanation: As a consequence of capabilities that were incorporated in the fielded JTAGS but not in the JTAGS interim replacement, acceptance of the DSP-Only Multi-Mission Mobile Processor (M3P) by the user was denied and delivery of the systems halted. The Army is awaiting a decision from the User, the acquisition community and the requirements community to determine the right path forward for the program. Consequently, the procurement funding in FY07 for an M3P Trainer can not be obligated.

Multi-Purpose Information Operations Systems 10,418 10,418 **-1,000** 9,418

Explanation: Program experienced delays associated with the submission of its Capability Production Document (CDP) causing the Milestone Decision Authority to place program hold. Funds are available to support higher priority requirements with little or no impact to the program.

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<u>NAVY DECREASES:</u>							<u>-7,700</u>	
<u>Research, Development, Test, and Evaluation, Navy, 07/08</u>							<u>-7,700</u>	
<u>Budget Activity 7: Operational Systems Development</u>								
<u>PE 0307207N Aerial Common Sensor (ACS)</u>								
		17,171			17,117	<u>-7,700</u>	9,417	

Explanation: Following Army's decision to terminate the joint Aerial Common Sensor program and the subsequent analysis compelling Navy to move forward under the EP-X program, the schedule for this capability is delayed by 18 months. Funds are available for reprogramming to higher priority requirements.

HPSCI Denied

<u>AIR FORCE DECREASES:</u>							<u>-96,290</u>		<u>-25,890</u>	
<u>Research, Development, Test, and Evaluation, Air Force, 07/08</u>							<u>-96,290</u>		<u>-25,890</u>	
<u>Budget Activity 7: Operational Systems Development</u>										
<u>PE 0305193F Intelligence Support to Information Operation (IO)</u>										
						<u>-2,290</u>				

Explanation: Information Operations (IO) Roadmap project entitled Joint Integrative Planning and Analysis Capability (JIAPC) has been redirected to USJFCOM for execution.

<u>PE 0305159F Defense Reconnaissance Support Activities (Space)</u>							<u>-50,000</u>	
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Explanation: The funds were appropriated to the Research, Development, Test, and Evaluation, Air Force, 07/08, appropriation for a compartmented program. The program was cancelled and the funds are now available to support the Department's priority needs.

HAC, SAC, and SASC Denied

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<u>Budget Activity 7: Operational System Development</u>								
PE 0303140F Information Systems Security Program								
		184,822		184,822		-10,660		174,162

~~Explanation: Funding for some Cryptographic Modernization development efforts is early to need and is available for reprogramming to other Air Force priority requirements. Funds will be restored in future years. This source does not decrement any of the congressional special interest items in this line.~~

HPSCI Denied

PE 0305220F Global Hawk UAV(MIP)								
		247,726		247,726		-23,600		224,126

Explanation: Program funds for ongoing Spiral 4 development work are early to need and are available for other Department requirements. Funds will be restored as required in future budget requests. This source does not decrement any of the congressional special interest items in this line.

PE 0305208F Distributed Common Ground Systems								
		125,303		125,303		-9,740		115,563

~~Explanation: Based on Distribute Common Ground System (DCGS) development program phasing, the funds associated with lower priority activities are early to need and will be restored as required in future years. This source does not decrement any of the congressional special interest items in this line.~~

HPSCI Denied

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<u>DEFENSE-WIDE DECREASES:</u>						<u>-4,753</u>	<u>-135</u>
<u>Operation and Maintenance, Defense-Wide, 07/07</u>						<u>-1,083</u>	
National Security Agency						<u>-83</u>	
U.S. Special Operations Command						<u>-1,000</u>	

Explanation: The classified details will be provided under separate cover.
HPSCI Denied

<u>Procurement, Defense-Wide, 07/09</u>						<u>-1,135</u>	<u>-135</u>
Budget Activity 1: Major Equipment, NSA							
Defense Airborne Reconnaissance Program							
						<u>-135</u>	

Explanation: The classified details will be provided under separate cover.

Budget Activity 2: Special Operations Command							
SOF Operational Enhancements <i>(partially MIP)</i>							
	12,000		12,000			<u>-1,000</u>	11,000

Explanation: The classified details will be provided under separate cover.
HPSCI Denied

<u>Research, Development, Test, and Evaluation, Defense-Wide, 07/08</u>						<u>-2,535</u>	
Budget Activity 7: Operational Systems Development							
PE 0305206G Airborne Reconnaissance Systems						<u>-163</u>	
PE 0305208G Distributed Common Ground Systems						<u>-74</u>	
PE 0305207G Manned Reconnaissance Systems						<u>-86</u>	
PE 0305202G Dragon U2						<u>-18</u>	
PE 0307207G Aerial Common Sensor						<u>-194</u>	

Explanation: This reprogramming is necessary to fund a higher priority, unforeseen, military requirement.
HPSCI Denied

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Budget Activity 7: Operational Systems Development
PE 1160408BB SOF Operation Enhancements

-2,000

Explanation: This reprogramming is necessary to fund a higher priority, unforeseen, military requirement.

HPSCI Denied

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PART II

FY 2007 REPROGRAMMING INCREASE: **+57,000**

Aircraft Procurement, Army, 07/09 **+57,000**

Budget Activity 2: Modification of Aircraft

ARL MODS **+15,000**

Explanation: These funds are being reprogrammed in a one for one swap between OPA and APA in order to have the funds in the most appropriate appropriation. This request funds the operational and maintenance support for the Constant Hawk system, specifically for providing and equipping additional aircraft. These additional aircraft will increase persistent surveillance coverage in support of immediate warfighter needs.

ARL MODS **+42,000**

Explanation: These funds are being reprogrammed in a one for one swap between OPA and APA in order to have the funds in the most appropriate appropriation. This request funds the operational and maintenance support for the Constant Hawk system to include providing and equipping additional aircraft and system ruggedization. It provides aircraft and sensor system modifications to match system and mission configuration requirements in support of immediate warfighter needs.

FY 2007 REPROGRAMMING DECREASE: **-57,000**

Other Procurement, Army, 07/09 **-57,000**

Budget Activity 2: Communications and Electronics Equipment

Counterintelligence/Security Countermeasures **-15,000**

Explanation: These funds are being reprogrammed in a one for one swap between OPA and APA in order to have the funds in the most appropriate appropriation. This request funds the operational and maintenance support for the Constant Hawk system, specifically for providing and equipping

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Budget Activity 2: Communications and Electronics Equipment

Counterintelligence/Security Countermeasures **-42,000**

Explanation: These funds are being reprogrammed in a one for one swap between OPA and APA in order to have the funds in the most proper appropriation. This request funds the operational and maintenance support for the Constant Hawk system to include providing and equipping additional aircraft and system ruggedization. It provides aircraft and sensor system modifications to match system and mission configuration requirements in support of immediate warfighter needs.

PART III

FY 2006 REPROGRAMMING INCREASE: **+2,239**

Research, Development, Test, and Evaluation, Army, 06/07 **+2,239**

Budget Activity 7: Operational Systems Development

PE0305208A Distributed Common Ground/Surface Systems **+2,239**

Explanation: Funds will continue fabrication and testing of DCGS-A Brigade Combat Team (BCT) Mobile System through FY07.

FY 2006 REPROGRAMMING DECREASE: **-2,239**

Research, Development, Test, and Evaluation, Air Force, 06/07 **-2,239**

Budget Activity 7: Operational Systems Development

PE 0305193F Intelligence Support to Information Operation (IO) **-2,239**

Explanation: The classified details will be provided under separate cover.