

Subject: January 2007 Prior Approval Appropriation Title: Various Appropriations	DoD Serial Number: FY 07-03 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use general transfer authority, exceed thresholds, and initiate a new start.

Part I transfers \$250.0 million from the Defense Working Capital Fund, Air Force appropriation to the Military Personnel, Air Force, 07/07, appropriation. This action is pursuant to section 8006 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007.

Part II realigns \$56.703 million among various Defense appropriations. This reprogramming uses \$12.9 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the DoD Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

Part III transfers \$27.4 million among various Defense appropriations. This reprogramming uses \$27.4 million of general transfer authority pursuant to section 8005 of Public Law 109-148, the DoD Appropriations Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for FY 2006.

These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

PART I

<u>FY 2007 REPROGRAMMING INCREASE:</u>	<u>+250,000</u>		
<u>Military Personnel, Air Force, 07/07</u>	<u>+250,000</u>		
Budget Activity 1: Pay and Allowances of Officer Personnel			
6,576,366	6,591,205	+250,000	6,841,205

Explanation: Provides funds for must pay allowances and voluntary separation incentives to meet FY 2007 Air Force end strength reduction goals.

Approved (Signature and Date)



FEB 20 2007

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FY 2007 REPROGRAMMING DECREASE: **-250,000**

Defense Working Capital Fund, Air Force, X **-250,000**

Explanation: Defense Working Capital Fund, Air Force funds are available due to positive financial operating results. The Defense Working Capital Fund, Air Force will maintain the required 7-10 days of cash.

PART II

FY 2007 REPROGRAMMING INCREASES: **+56,703**

Other Procurement, Army, 07/09 **+23,175**

Budget Activity 1: Tactical and Support Vehicles

High Mobility Multi-Purposed Wheeled Vehicle (HMMWV)

	1,661,363	1,661,363	+23,175	1,684,538
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Explanation: The U.S. Army Tank-Automotive and Armaments Command (TACOM) in Warren, MI, implemented FMS case B2-ABH in October 2006. This sale to Afghanistan includes 213 M1025 HMMWV vehicles from inventory, which will be delivered to the Afghan military. The Army will replace the transferred equipment with the M1151A1 HMMWV with B Kit. Request that the proceeds from this sale be reprogrammed and made available to the Tactical Vehicles program manager in order to purchase 136 M1151A1s with B Kit to fill critical Army requirements.

Research, Development, Test, and Evaluation, Army, 07/08 **+12,900**

Budget Activity 5: System Development and Demonstration

PE 0604818A Army Tactical Command and Control (C2) Hardware & Software

	60,572	60,572	+2,400	62,972
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Explanation: This action funds a critical requirement to initiate and expand Program Executive Office Command, Control and Communications-Tactical support for Future Combat Systems spinouts.

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Budget Activity 7: Operational Systems Development						+10,500			
PE 0203744A Aircraft Modification Product Improvement									
		308,239		308,239		+5,000		313,239	
<p><u>Explanation:</u> This action funds continued development of the Common Avionics Architecture System (CAAS) cockpit for the UH-60M Black Hawk helicopter.</p>									
PE 0203726A Advanced Field Artillery Tactical Data System (AFATDS)									
		18,394		18,394		+1,000		19,394	
<p><u>Explanation:</u> These funds are required to support continued development of the 09-11 software baseline, which will bring AFATDS closer to Net-Enabled Command Capability (NECC) standards. The NECC will become the Defense Department’s principal command and control system. It will be accessible in a net-centric environment and focused on providing the commander with the data and information needed to make timely, effective and informed decisions. In addition to being an NECC-enabler, AFATDS Version 09-11 will include fires planning and schedules of fires capabilities, high priorities for the Training and Doctrine Command Capabilities Manager for Fire Support Command, Control and Communications.</p>									
PE 0203759A Force XXI Battle Command Brigade and Below (FBCB2)									
		26,375		26,375		+500		26,875	
<p><u>Explanation:</u> Funds are reprogrammed to continue design, development, fabrication and testing of Type 1 Encryption Device to meet requirements for processing classified messages.</p>									
PE 0305204A Tactical Unmanned Aerial Vehicles									
		157,937		157,937		+4,000		161,937	
<p><u>Explanation:</u> Funds are reprogrammed to support consolidation of payload funding into the Common Sensor program.</p>									

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<u>Weapons Procurement, Navy, 07/09</u>					<u>+16,428</u>			
<u>Budget Activity 4: Other Weapons</u>								
Marine Corps Tactical Unmanned Aerial System (MCTUAS)								
		-		-		+16,428		16,428

Explanation: This action realigns \$16.428 million within Weapons Procurement, Navy, 07/09, appropriation to establish a new line item for the Marine Corps Tactical Unmanned Aerial System (MCTUAS), and eliminates funding for the Pioneer system, both Military Intelligence Programs (MIP). This is a **new start**.

<u>Other Procurement, Air Force, 07/09</u>					<u>+4,200</u>			
<u>Budget Activity 2: Vehicular Equipment</u>								
HMMWV, Up-Armored		11,334		11,334		+4,200		15,534

Explanation: Funds are required to support a higher priority vehicle requirement in the USCENTAF area of responsibility (AOR).

FY 2007 REPROGRAMMING DECREASES: **-56,703**

<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 07/09 -8,900</u>								
<u>Budget Activity 2: Weapons and Other Combat Vehicles</u>								
M107 Cal. 50, Sniper Rifle								
		8,458		8,458		-5,900		2,558
M2 50 Cal Machine Guns MODS								
		5,000		5,000		-3,000		2,000

Explanation: The \$5.9 million of M107 Cal 50 funding is available because the M107 Sniper Rifle acquisition objective was decreased. This reduced acquisition objective does not affect M107 Sniper Rifle inventory levels in theatre. The \$3.0 million of M2 50 Cal Machine Gun MODS funding is available because a contract award for the M2 quick change barrel kits is not scheduled until FY 2009. The funding is being reprogrammed to support critical RDT&E developmental efforts that are important for the Global war of Terror.

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Other Procurement, Army, 07/09	<u>-27,175</u>
FMS Reimbursable Program	<u>-23,175</u>

Explanation: The U.S. Army Tank-Automotive and Armaments Command (TACOM) in Warren, MI, implemented FMS case B2-ABH in October 2006. This sale to Afghanistan includes 213 M1025 HMMWV vehicles from inventory, which will be delivered to the Afghan military. The Army will replace these vehicles with M1151A1 HMMWVs with B Kit. Request that the proceeds from the sale be reprogrammed and made available to the Tactical Vehicles program manager in order to purchase 136 M1151A1s with B Kit to fill critical Army requirements.

Budget Activity 2: Communications and Electronics Equipment

Tactical Unmanned Aerial Systems (TUAS)			
78,795	78,795	-4,000	74,795

Explanation: The Common Sensor program will replace low rate initial production (LRIP) sensor systems on refurbished airframes of Extended Range Multi-Purpose (ER/MP) UAS. The \$4.0 million budgeted for the refurbishment and the test and evaluation of 10 LRIP sensor systems is available to be reprogrammed to support consolidation of payload funding into the Common Sensor program.

Weapons Procurement, Navy, 07/09	<u>-16,428</u>
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Budget Activity 4: Other Weapons

Pioneer	16,456	16,428	-16,428	-
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Explanation: The ability to leverage existing Army Shadow protection and logistics support infrastructure will allow the Marine Corps to transition the Marine Unmanned Aircraft Squadrons to MCTUAS in FY 2007 to meet an urgent wartime requirement. The funds are being realigned from the Pioneer system, which is being discontinued; however, the Pioneer system will be sustained until FY 2008.

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Other Procurement, Air Force, 07/09						-4,200		
<u>Budget Activity 2: Vehicular Equipment</u>								
HMMWV, Armored		8,432		8,432		-4,200		4,232

Explanation: Funds are available to support a higher priority vehicle requirement in the USCENTAF AOR. Congress appropriated these funds in Title IX for the Global War on Terror.

PART III

<u>FY 2006 REPROGRAMMING INCREASES:</u>	<u>+27,400</u>
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<u>Research, Development, Test, and Evaluation, Army, 06/07</u>						<u>+27,400</u>		
<u>Budget Activity 5: System Development and Demonstration (SDD)</u>								
<u>PE 0604827A Soldier Systems – Warrior Demonstration/Validation</u>								
		59,318		66,027		+27,400		93,427

Explanation: Funds are being realigned from procurement to RDT&E for Land Warrior Systems Development and Demonstration (SDD) activities. Fielding of the Land Warrior system may only occur with procurement funds once a Milestone C decision authority is achieved. Given that the program remains in the SDD stage, funds must be realigned to RDT&E for proper execution.

<u>FY 2006 REPROGRAMMING DECREASES:</u>	<u>-27,400</u>
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<u>Procurement of Weapons & Tracked Combat Vehicles, Army, 06/08</u>						<u>-27,400</u>		
<u>Budget Activity 2: Weapons and Other Combat Vehicles</u>								
<u>Common Remotely Operated Weapons Station (CROWS)</u>								
		206,000		206,000		-17,400		188,600
<u>Shotgun, Modular Accessory System (MASS)</u>								
		10,478		14,478		-10,000		4,478

Explanation: The Weapons & Tracked Combat Vehicles (WTCV) funds will be used to correct the Land Warrior Program. The CROWS funding is available because a competitive contract award is not scheduled until June 2007. The MASS funds are available because technical issues discovered during developmental and operational testing have delayed production.