

Subject: Ship Cost Adjustments		DoD Serial Number: FY 07-39 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: FY 07-12 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

Part I transfers \$47.280 million from the Shipbuilding and Conversion, Navy, 95/07, 96/08, 97/08, 98/07, 99/09, and 01/10, appropriations and the National Defense Sealift Fund, 93/X, 94/X, 95/X, 96/X, 97/X, and 98/X appropriations to the Shipbuilding and Conversion, Navy, 00/09, 02/10, and 06/10, appropriations to liquidate necessary ship cost changes resulting from rate adjustments. This action uses special transfer authority pursuant to section 8108 of Public Law 109-148, the Department of Defense (DoD), Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza, 2006.

Part II transfers \$.853 million from the Shipbuilding and Conversion, Navy, 01/10, appropriation to the Shipbuilding and Conversion, 06/10, appropriation to liquidate necessary ship cost changes resulting from rate adjustments. This action uses special transfer authority pursuant to section 8096 of Public Law 109-289, the DoD Appropriations Act, 2007.

These actions meet all administrative and legal requirements and none of the items has previously been denied by the Congress.

PART I

<u>REPROGRAMMING INCREASES:</u>									<u>+47,280</u>
<u>Shipbuilding and Conversion, Navy, 00/09</u>									<u>+16,286</u>
<u>Budget Activity 3: Amphibious Ships</u>									
LPD 17	2	1,505,655	2	1,505,655		+16,286	2	1,521,941	
<u>Shipbuilding and Conversion, Navy, 02/10</u>									<u>+16,247</u>
<u>Budget Activity 3: Amphibious Ships</u>									
LHD 1 Amphibious Assault Ship	1	255,991	1	255,991		+12,010	1	268,001	
<u>Budget Activity 2: Other Warships</u>									
DDG 51	3	2,951,758	3	2,951,758		+4,237	3	2,955,995	

Approved (Signature and Date)



AUG 27 2007

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<u>Shipbuilding and Conversion, Navy, 06/10</u>							<u>+14,747</u>		
<u>Budget Activity 2: Other Warships</u>									
SSBN ERO		1	227,006	1	227,006	+14,747		1	241,753
<u>Explanation:</u> Funds are required to cover rate adjustments on the LPD 19, LPD 20, LHD 8, DDG 103, and the SSBN 731 ERO.									
<u>REPROGRAMMING DECREASES:</u>							<u>-47,280</u>		
<u>Shipbuilding and Conversion, Navy, 95/07</u>							<u>-7,053</u>		
<u>Budget Activity 2: Other Warships</u>									
DDG 51		3	2,637,008	3	2,628,608	-4,000		3	2,624,608
Carrier Replacement Program		1	3,441,380	1	3,436,680	-3,034		1	3,433,646
CVN Refueling Overhauls Advance Procurement			38,058		37,889	-19			37,870
<u>Shipbuilding and Conversion, Navy, 96/08</u>							<u>-5,539</u>		
<u>Budget Activity 2: Other Warships</u>									
DDG 51		2	2,149,184	2	2,089,426	-5,500		2	2,083,926
<u>Budget Activity 3: Amphibious Ships</u>									
LSD 52			19,874		19,740	-39			19,701
<u>Shipbuilding and Conversion, Navy, 97/08</u>							<u>-7,601</u>		
<u>Budget Activity 2: Other Warships</u>									
DDG 51		4	3,348,583	4	3,275,445	-7,601		4	3,267,844

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<u>Shipbuilding and Conversion, Navy, 98/07</u>							<u>-8,373</u>		
<u>Budget Activity 2: Other Warships</u>									
DDG 51		4	3,364,044	4	3,364,044		-5,100	4	3,358,944
CVN Refueling Overhauls		1	1,507,496	1	1,593,496		-3,097	1	1,590,399
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
<u>Oceanographic Ships Adv Proc (CY)</u>									
			15,595		15,595		-176		15,419
<u>Shipbuilding and Conversion, Navy, 99/09</u>							<u>-6,448</u>		
<u>Budget Activity 2: Other Warships</u>									
DDG 51		3	2,638,175	3	2,638,175		-6,448	3	2,631,727
<u>Shipbuilding and Conversion, Navy, 01/10</u>							<u>-1,089</u>		
<u>Budget Activity 5: Auxiliaries, Craft, and Prior-Year Program Costs</u>									
Outfitting			284,452		284,452		-1,089		283,363
<u>National Defense Sealift Fund, 93/X</u>							<u>-470</u>		
			610,410		610,410		-470		609,940
<u>National Defense Sealift Fund, 94/X</u>							<u>-85</u>		
			275,160		275,160		-85		275,075
<u>National Defense Sealift Fund, 95/X</u>							<u>-2,770</u>		
			682,505		682,505		-2,770		679,735

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<u>National Defense Sealift Fund, 96/X</u>						<u>-2,359</u>			
<u>Budget Activity 1: Strategic Sealift Acquisition</u>									
		549,080		549,080		-2,297		546,783	
<u>Budget Activity 4: Research and Development</u>									
		19,110		19,110		-62		19,048	
<u>National Defense Sealift Fund, 97/X</u>						<u>-1,689</u>			
<u>Budget Activity 1: Strategic Sealift Acquisition</u>									
		1,060,949		1,060,949		-1,689		1,059,260	
<u>National Defense Sealift Fund, 98/X</u>						<u>-3,804</u>			
<u>Budget Activity 1: Strategic Sealift Acquisition</u>									
		662,492		662,492		-1,810		660,682	
<u>Budget Activity 2: DoD Mobilization Assets</u>									
		85,094		85,094		-1,991		83,103	
<u>Budget Activity 4: Research and Development</u>									
		2,005		2,005		-3		2,002	
<u>Explanation:</u> The funding sources identified are excess to the above programs and are unobligated. None of the funding sources are congressional interest items.									

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PART II

REPROGRAMMING INCREASE: **+853**

Shipbuilding and Conversion, Navy, 06/10 **+853**

Budget Activity 2: Other Warships

SSBN ERO	1	227,006	1	227,006	+853	1	227,859
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Explanation: Funds are required to cover rate adjustments on the SSBN 731 ERO.

REPROGRAMMING DECREASE: **-853**

Shipbuilding and Conversion, Navy, 01/10 **-853**

Budget Activity 5: Auxiliaries, Craft, and Prior-Year Program Costs

Outfitting	284,452	284,452	-853	283,599
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Explanation: The funding source identified is in excess to the above program and is unobligated. The funding source is not a congressional interest item.