



<b>Subject:</b> Army & Marine Corps Military Personnel Shortfalls <b>Appropriation Title:</b> Various Appropriations	<b>DoD Serial Number:</b> FY 06-24 PA
	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>  Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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(i.e., unobligated balances and 1 percent reductions) levied in the FY 2006 DoD Appropriations Act, the Military Personnel, Army appropriation has insufficient funds to complete the fiscal year.

Funds are required to restore the unexecutable, undistributed reductions. These reductions are the equivalent of not paying 25,000 soldiers for the last quarter of FY 2006, eliminating Army accession mission for the balance of FY 2006, and deferring about 3,200 PCS moves. Included in the amount above is \$22.6 million for officer Basic Allowance for Housing (BAH) costs and \$44.3 million for enlisted BAH costs.

<b><u>National Guard Personnel, Army 06/06</u></b>	<b><u>+60,728</u></b>
<b><u>Budget Activity 1: Reserve Component Training and Support</u></b>	
5,122,794	5,693,018
	<b>+60,728</b>
	5,753,746

Explanation: This action restores undistributed reductions (i.e., unobligated balances and 1 percent reductions) which, if implemented, would result in unacceptable reductions to Army National Guard strength. These reductions are the equivalent of not paying 2,000 full-time soldiers for the last quarter of FY 2006. Included in the amount above is \$2.6 million for Basic Allowance for Housing (BAH) costs.

<b><u>MARINE CORPS INCREASES:</u></b>	<b><u>+56,000</u></b>
<b><u>Military Personnel, Marine Corps, 06/06</u></b>	<b><u>+56,000</u></b>
<b><u>Budget Activity 1: Pay and Allowances of Officers</u></b>	
2,005,511	2,005,990
	<b>+13,033</b>
2,019,023	
<b><u>Budget Activity 2: Pay and Allowances of Enlisted</u></b>	
6,361,505	6,365,816
	<b>+34,128</b>
6,399,944	
<b><u>Budget Activity 5: Permanent Change of Station Travel</u></b>	
352,910	359,910
	<b>+8,839</b>
368,749	

Explanation: Due in large part to the significant undistributed reductions (i.e., unobligated balances and 1 percent reductions) levied in the FY 2006 DoD Appropriations Act, the Military Personnel, Marine Corps appropriation has insufficient funds to complete the fiscal year. Failure to approve this realignment will prevent critical warfighters from receiving the entitlements they have earned

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defending our nation. Funds are required to support pay and allowances for an additional 122 officer and 762 enlisted work years (including \$8.0 million for Basic Allowance for Housing (BAH) costs). Further, funding is required for increased Permanent Change of Station (PCS) moves required to meet staff goals for deployable infantry battalions. Without this realignment, servicemembers will not be in correct geographical locations to fully man infantry battalions required to deploy to support the Global War on Terror.

<b><u>FY 2006 REPROGRAMMING DECREASES:</u></b>	<b><u>-608,041</u></b>	<b><u>-482,041</u></b>
<b><u>ARMY DECREASES:</u></b>	<b><u>-552,041</u></b>	<b><u>-426,041</u></b>
<b><u>Operation and Maintenance, Army, 06/06</u></b>	<b><u>-249,241</u></b>	
<u>Budget Activity 1: Operating Forces</u>		
14,815,320	14,156,750	<b>-62,641</b>
		14,094,109

Explanation: Funds are available from Readiness SAGs (Land Forces Operations Support \$14.9 million) and other budget activity 1 programs (\$47.741 million) as a result of cost saving measures that the Army has recently implemented. Initially, these measures were developed as the Army was awaiting passage of the supplemental. These measures have caused units to reduce and defer requirements. This action does not decrease funds for the Sustainment and Restoration Modernization (SRM) program.

<u>Budget Activity 3: Training and Recruiting</u>				
3,513,420	3,158,434	<b>-85,600</b>	3,072,834	

Explanation: Funds are available because of cost saving measures that the Army has recently implemented. Initially, these measures were developed as the Army was awaiting passage of the supplemental. These measures have caused units to reduce and defer requirements to include supplies, contracts, and civilian hires.

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**Budget Activity 4: Administration and Servicewide Activities**

5,956,839                      6,753,038                      **-101,000**                      6,652,038

Explanation: Funds are available because of cost saving measures that the Army has recently implemented. Initially, these measures were developed as the Army was awaiting passage of the supplemental. These measures have caused units to reduce and defer requirements and to delay over ocean transportation or to shift to slower, but less costly, methods of shipment.

**Procurement, Weapons & Tracked Combat Vehicles, Army, 06/08                      -34,100**

**Budget Activity 1: Tracked Combat Vehicles**

M1 Abrams Tank Mod                      643,916                      642,651                      **-27,100**                      615,551

Explanation: These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

**Budget Activity 2: Weapons and Other Combat Vehicles**

M16 Rifle                      7,892                      7,686                      **-7,000**                      686

Explanation: These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

**Procurement of Ammunition, Army, 06/08                      -32,000**

**Budget Activity 1: Ammunition                      -29,000**

Rocket, Hydra 70, All Types	164,775	142,517	<b>-9,000</b>	133,517
CTG, 25MM, All Types	49,549	49,342	<b>-5,000</b>	44,342
CTG, 60MM, All Types	44,833	44,690	<b>-5,000</b>	39,690
81MM Mortar, All Types	122,162	121,314	<b>-5,000</b>	116,314
CTG, ARTY, 155MM, All Types	129,106	134,070	<b>-5,000</b>	129,070

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<u>Budget Activity 2: Ammunition Production Base Support</u>						<b>-3,000</b>		
Conventional Munitions Demilitarization, All								
	103,330		106,384			<b>-3,000</b>		103,384

Explanation: These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

**SASC DENIED**

<u>Other Procurement, Army, 06/08</u>						<b>-236,700</b>		<b>-142,700</b>
Budget Activity 1: Tactical and Support Vehicles						<b>-94,000</b>		<b>-10,000</b>
Family of Medium Tactical Vehicles (FMTV) —								
	810,834		601,334			<b>-67,000</b>		534,334

**HAC, HASC, and SASC DENIED**

Family of Heavy Tactical Vehicles (FHTV)								
	429,154		348,342			<b>-17,000</b>		331,342

**HAC, HASC, and SASC DENIED**

HMMWV Recapitalization Program								
	947,760		674,160			<b>-10,000</b>		664,160

Explanation: These funds are being reprogrammed to support a higher priority item than for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

<u>Budget Activity 2: Communications and Electronic Equipment</u>						<b>-74,000</b>		
SINCGARS Family	1,029,817		764,792			<b>-15,000</b>		749,792
Radio, Improved High Frequency Family								
	866,285		806,271			<b>-8,000</b>		798,271
Medical Comm for Combat Casualty Care (MC4)								
	47,627		47,627			<b>-5,000</b>		42,627
Installation Info Infrastructure Mod Program								
	296,899		290,730			<b>-6,000</b>		284,730
Night Vision Devices								
	569,891		566,179			<b>-20,000</b>		546,179

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Mortar Fire Control System		28,224		28,224		-10,000		18,224
LOGTECH		74,001		72,756		-5,000		67,756
Automated Data Processing Equip (ADPE)		241,110		190,137		-5,000		185,137

Explanation: These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

<u>Budget Activity 3: Other Support Equipment</u>						<b><u>-68,700</u></b>		<b><u>-58,700</u></b>
Distribution Systems, Petroleum & Water		101,126		65,226		-21,300		43,926
Close Combat Tactical Trainer		82,891		82,891		-10,900		71,991
Aviation Combined Arms Tactical Trainer (AVCATT)		70,344		64,798		-13,600		51,198
Rapid Equipping Soldier Support Equipment (REF)		211,676		213,463		-12,900		200,563
Physical Security Systems (OPA3)		109,418		109,418		-10,000		99,418

**SASC DENIED**

Explanation: These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

<b><u>MARINE CORPS DECREASE:</u></b>						<b><u>-56,000</u></b>		
<b><u>Operation and Maintenance, Marine Corps, 06/06</u></b>						<b><u>-56,000</u></b>		
<u>Budget Activity 1: Operating Forces</u>		4,378,492		4,405,776		-56,000		4,349,776

Explanation: As a result of higher priority, funded GWOT requirements, \$56.0 million of baseline depot maintenance is reduced due to capacity constraints.