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| Subject: Joint Improvised Explosive Device (IED) – Defeat Organization Appropriation Title: Various | DoD Serial Number: FY 06-07 PA |
| | Includes Transfer? Yes |

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| Component Serial Number: Line Item | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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To support the Improvised Explosive Device (IED) Defeat mission and urgent real-time warfighting needs, this reprogramming action transfers \$690.0 million from the Research, Development, Test, and Evaluation, Army, 06/07; Aircraft Procurement, Navy, 06/08; Procurement, Marine Cops, 06/08; Aircraft Procurement, Air Force, 06/08; and Other Procurement, Air Force, 06/08, appropriations, to the Operation and Maintenance, Army, 06/06; Other Procurement, Army, 06/08; and Research, Development, Test, and Evaluation, Army, 06/07, appropriations. This transfer uses general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and the items have not previously been denied by the Congress. The Department plans to restore the funding for the programs being used to finance the critical IED defeat mission from funds appropriated in the FY 2006 Emergency Supplemental appropriations.

FY 2006 REPROGRAMMING INCREASES: **+690,000** **+400,000**

Operation and Maintenance, Army, 06/06 **+195,000** **+50,000**
Budget Activity 1: Operating Forces **+195,000** **+50,000**

Explanation: Funds will be used for operation and maintenance costs of the Joint IED Defeat Organization initiatives.

Other Procurement, Army, 06/08 **+309,000** **+300,000**
Budget Activity 3: Other Support Equipment
 IED Defeat Equipment **+309,000** **+300,000**

Explanation: Funds will be used to procure and field new, promising solutions to predict, prevent, detect, neutralize, and mitigate improvised explosive devices (IEDs). These solutions will include a wide range of equipment to address an evolving, and ever-changing threat. The equipment will include electronic countermeasures equipment, radars, x-ray equipment, explosive ordnance disposal equipment, robots, surveillance equipment, physical security equipment, armored vehicles, and body

Approved (Signature and Date)



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and vehicle armor. Equipment procurement will benefit all deployed forces in theater, regardless of which service may ultimately retain the equipment in inventory.

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| <u>Research, Development, Test, and Evaluation, Army, 06/07</u> | <u>+186,000</u> | <u>+50,000</u> |
| Budget Activity 3: <u>Advanced Technology Development</u> | | |
| PE 0603100A IED Defeat Technology Development | | |
| | +186,000 | +50,000 |

Explanation: Funds will be used to develop, demonstrate, and test a wide range of existing and promising technologies to defeat improvised explosive devices.

FY 2006 REPROGRAMMING DECREASES:

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| <u>Aircraft Procurement, Army, 06/08</u> | <u>-70,600</u> | <u>-35,600</u> |
| Budget Activity 1: <u>Aircraft</u> | | |
| Helicopter, Light Utility (LUH) | | |
| | -70,600 | -35,600 |

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| <u>Other Procurement, Army, 06/08</u> | <u>-200,200</u> | <u>-150,200</u> |
| Budget Activity 2: <u>Communications and Electronics Equipment</u> | | |
| Automated Data Processing Equip | | |
| Installation Infor Infrastructure Mod Program | | |
| | -50,000 | |
| | -25,000 | |

SAC DENIED

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| WIN – Tactical Program | -100,200 |
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| Budget Activity 3: <u>Other Support Equipment</u> | |
| Training Devices, Nonsystem | |
| | -25,000 |

SAC DENIED

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| <u>Research, Development, Test, and Evaluation, Army, 06/07</u> | <u>-150,000</u> | <u>-50,000</u> |
| Budget Activity 5: <u>System Development & Demonstration</u> | | |
| PE 0604805A Command, Control, Communications Systems-SDD | | |
| | -150,000 | -50,000 |

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| Aircraft Procurement, Navy, 06/08 | | | | | | -36,000 | | |
| Budget Activity 1: Combat Aircraft | | | | | | | | |
| MH-60S (MYP) | | | | | | -36,000 | | |
| Procurement, Marine Corps, 06/08 | | | | | | -16,700 | | |
| Budget Activity 4: Communications and Electronics Equipment | | | | | | | | |
| Night Vision Equipment | | | | | | -16,700 | | |
| Aircraft Procurement, Air Force, 06/08 | | | | | | -100,000 | | |
| Budget Activity 5: Modification of Inservice Aircraft | | | | | | | | |
| B-52 | | | | | | -100,000 | | |
| HASC and SAC DENIED | | | | | | | | |
| Other Procurement, Air Force, 06/08 | | | | | | -116,500 | -111,500 | |
| Budget Activity 3: Electronics and Telecommunications Equipment | | | | | | | | |
| Combat Training Ranges | | | | | | -5,000 | | |
| HASC and SAC DENIED | | | | | | | | |
| Base Info Infrastructure | | | | | | -111,500 | | |

Explanation: The funding being transferred from these programs is not expected to be obligated until the fourth quarter of fiscal year (FY) 2006. For this reason, these funds can be temporarily transferred to support the IED program without causing a disruption in program execution. The funding for these programs will be restored from funds appropriated in the FY 2006 Emergency Supplemental.