TT 1	1
1 /11/01	lassified
$O_{II}U_{I}$	ussilieu

REPROGRAMMING ACTION - PRIOR APPROVAL

Page 1 of 5

Subject: Defense Working Capital Fund - Fuel Transfer	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 06-05 PA
** *	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

<u>Part I</u> transfers up to \$1,456.5 million, appropriated in Title IX of Public Law 109-148, the Department of Defense (DoD) Appropriations Act, 2006, from the Defense Working Capital Fund, (DWCF) X, appropriation to various Components' appropriations. This action is submitted for prior approval because it uses special transfer authority pursuant to section 9003 of Title IX and exceeds thresholds.

<u>Part II</u> uses general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006; and transfers \$8.7 million from the Defense Working Capital Fund, (DWCF) X, appropriation to the Research, Development, Test and Evaluation, Navy, 06/07, appropriation (\$7.7 million), and the National Defense Sealift Fund, X, appropriation, (\$1.0 million).

These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, and are determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I

FY 2006 TOTAL REPROGRAMMING INCREASES:	+1,456,500	+1,138,200
ARMY FY 2006 REPROGRAMMING INCREASES:	+132,300	
Operation and Maintenance, Army, 06/06 Budget Activity 1: Operating Forces	<u>+92,500</u>	
Budget Activity 1. Operating Porces	+92,500	
Operation and Maintenance, Army Reserve, 06/06	+12,200	
Budget Activity 1: Operating Forces	+12,200	
Operation and Maintenance, Army National Guard, 06/06	+22,300	
Budget Activity 1: Operating Forces	+22,300	
Approved (Signature and Date) MAR 2 2 2006		

Unclassified				ON – PRIC	JK APPK	OVAL	n	D. G	Page 2 of 5
Subject: Defense Working			uel Iransi	er				D Serial No FY 06-05	
Appropriation Title: Vario	us Approp	riations						Includes T	ransfer?
Component Serial Number:				Amounts in Tho	usands of Doll	ars)			
component Seriai Ivamber.		se Reflecting	Program	Previously	Reprogram		on	Revised	Program
	Congressio Quantity	Amount	Approved Quantity	by Sec Def Amount	Quantity	Amou	nt	Quantity	Amount
Line Item	b	c	d	e	f	g	-	h	i
Research, Developmen		L				+5,3	00		
Budget Activity 6: RD				my, 00/07		13,3	00		
PE 0605301A Army Ky			эцррогі						
12 000000111111111111111111111111111111	, agaroni i	155,535		155,535		+4,6	00		160,135
PE 0605601A Army Te	st Ranges		ities	100,000		. 1,0	00		100,133
	001111111111111111111111111111111111111	369,943		369,943		+7	00		370,643
		,		000,000					570,015
NAVY FY 2006 REPF	ROGRAM	IMING II	NCREAS	<u>SES</u> :	9	+541,3	<u>00</u>	<u>+41</u>	<u>1,700</u>
Operation and Mainte			<u>6</u>		9	+472,2	<u>00</u>	+35	4,200
Budget Activity 1: Ope	erating For	ces				14540	00		
						+454,0			
			OUSD(C)	Adi		+340,5	UU		
		2	OUSD(C)	Auj					
Budget Activity 3: Train	ining and	Recruiting	7						
Budget Helly 11, 11a.	ining una	recording	2			+18,2	00		
						+13,7			
		9	OUSD(C)	Adj		. 20,			
Operation and Mainte	enance, Na	avv Reser	ve. 06/06			+46,3	00	+3	4,700
Budget Activity 1: Ope			10,00,00			-10,0	00		1,700
						+46,3	00		
						+34,7			
		9	OUSD(C)	<u>Adj</u>					
Operation and Mainte	nance, M	arine Co	rps, 06/06	<u> </u>		+22,1	<u>00</u>		
Budget Activity 1: Ope	erating For	ces							
						+22,1	00		
Operation and Mainte			rps Reser	ve, 06/06		<u>+7</u>	<u>00</u>		
Budget Activity 1: Ope	erating For	ces				+7	00		

The second secon	REPROG				JR APPR	OVAL	n n c		Page 3 of
Subject: Defense Working Capital Fund - Fuel TransferDoD Serial Number:Appropriation Title: Various AppropriationsFY 06-05 PA									
Appropriation Little: Vallot	as Approp	Hations				-		1000 HE100	ransfer?
								Yes	S
Component Serial Number:				mounts in Tho	107.0				
	Program Bas Congression		Program I Approved	C1000 (200) (2000 (2000 (2000 (2000 (2000 (2000 (2000 (2000 (200) (2000 (2000 (2000 (2000 (2000 (2000 (2000 (2000 (2000 (200) (2000 (2000 (2000 (2000 (2000 (2000 (2000 (2000 (2000 (200) (2000 (2000 (200) (2000 (2000 (200) (2000 (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200) (2000 (200)	Reprogram	nming Actio	n	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Qu	antity	Amoun
a	b	с	d	e	f	g		h	i
AIR FORCE FY 2006				REASES	:	+760,30	<u>90</u> +	571,6	<u>00</u>
Operation and Mainte			<u>06/06</u>			+570,80	<u>90</u> +	428,2	<u>00</u>
Budget Activity 1: Ope	erating For	ces				1255 0	0.0		
						+275,80 +206,90			
			OUSD(C)	Adi		-200,9 0	UU		
Budget Activity 2: Mol	nilization	2	JUSD(C)	Auj					
Daaget Hellvity 2. 1vio.	<u>JIIIZGUIOII</u>					+220,00	90		
						+165,00			
		9	OUSD(C)	Adj		,			
Budget Activity 3: Train	ning and l	Recruiting	7						
						+65,00			
			OHED (C)	A 3!		+48,80	00		
		2	OUSD(C)	Adj					
Budget Activity 4: Adr	ninistrativ	e and Serv	vicewide /	Activities					
20050011001110) 1101		o una sor	, 100 // 100 1	101111100		+10,00	90		
						+7,50			
		9	OUSD(C)	Adj					
Operation and Mainte			Reserve, 0	<u>6/06</u>		+66,80	90	+50	0,100
Budget Activity 1: Ope	rating For	ces							
						+66,80			
						+50,10	10		
			OUSD(C)	A 4:		. 50,10	, ,		

OUSD(C) Adj

+88,100

 $\pm 117,500$

+117,500 +88,100

Operation and Maintenance, Air National Guard, 06/06
Budget Activity 1: Operating Forces

W 7			~ T
Un	clas	SSL1	100

REPROGRAMMING ACTION – PRIOR APPROVAL

Page 4 of 5

Subject: Defense Working				er Fer	MAIIN	OVAL	Do	D Serial Nu	Page 4 of 5
Appropriation Title: Variou	-		101 11unsi				1000000	FY 06-05	
	11 1							Includes To	
Component Serial Number:			(4	Amounts in Tho	usands of Doll	ars)			
	Program Base Congression			Previously by Sec Def	Reprogram	ming Acti	on	Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
а	b	c	d	e	f	g		h	i
Research, Developmen				Force, 0	<u>6/07</u>	+5,2	<u>00</u>		
Budget Activity 6: RD		7	Support						
PE 0605807F Test and 1				60 5 500					
	9	685,589		685,589		+5,2	00		690,789
DEFENSE-WIDE, FY	2006 REP	ROGRA	AMMIN(G INCRE	ASES:	+22,6	<u> 00</u>		
Operation and Mainte U.S. Special Operations			ide, 06/06	į		+22,6	<u> 00</u>		
e.s. special operations		663,302		2,275,092		+22,6	600	2	,297,692
FY 2006 REPROGRA	MMING I	DECREA	ASE:		-1	,456,5	<u> </u>	-1,138	<u>8,200</u>
Defense Working Capi	ital Fund,	Defense,	X		-1	,456,5	00	-1,138	3,200
Defense Logistics Agen									
	2,2	200,000	2	2,200,000		,4 56,5			743,500 ,061,800
		9	OUSD(C)	Adj	-,	,130,2	00	1,	,001,800
			Part I	<u>I</u>					
NAVY FY 2006 REPR	OGRAMI	MING IN	NCREAS	ES:		+8,7	00		
						- 5,7	00		
Research, Developmen Budget Activity 5: Syst				200 HAV 10 HAVE 10 HAVE		+7,7 +3,1	-2011		
PE 0604216N Multi-Mi					t	10	+6		49,850
PE 0604262N V-22A		50					-		.,,,,,,,
		206,376		206,376		+6	57		207,033
PE 0604269N EA-18 Sc	-	100 000		100.00		20 84			
DE 0604900NI I		400,000		400,000		+6	35		400,635
PE 0604800N Joint Stril	_	305,113	2	2,305,113		+1,8	76	2.	306,989
		20				1.6.1			

* 1	,		/ T
	no	assi	tion
	nu	ussi	ncu

REPROGRAMMING ACTION - PRIOR APPROVAL

Page 5 of 5

	Giil				MAIIN	OVAL			rage 3 of 3
Subject: Defense Working			uel Transf	er				D Serial Nu	
Appropriation Title: Variou	us Approp	riations						FY 06-05	
1								Includes T	
								Yes	S
Component Serial Number:			(A	Amounts in Tho	usands of Dolla	ars)			
		se Reflecting		Previously	Reprogram	ming Acti	on	Revised	Program
		onal Action		by Sec Def	Owentite	T	.	0	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
Budget Activity 6: RD						+4,1	14		
PE 0605863N RDT&E	Ship & A	ircraft Sup	port						
		77,131		77,131		+3,1	62		80,293
PE 0605864N Test & E	valuation	Support		50					
		320,908		320,908		+9	52		321,860
		220,200		520,500					321,000
Budget Activity 7: Ope	rational S	vetome De	avalonma	nt		⊥4	12		
PE 0204136N F/A-18 S		ystems De	evelopine	<u>III</u>		+4	12		
FE 0204130N F/A-16 S	quadrons	07.400		07.400			=0		05 500
DE 0005(0001 4 : .:		87,420		87,420		+1	79		87,599
PE 0205633N Aviation	Improven								
		96,151		96,151		+2	33		96,384
National Dafanza Caali	64 E J. N	v				110	00		
National Defense Seali						+1,0	<u>uu</u>		
Budget Activity 2: DoI) IVIODIIIZ	ation Asse	ets						
						+1,0	00		
FY 2006 REPROGRA	MMING	DECRE	ASE:			-8,7	00		
		<u> </u>				0,7	00		
Defense Working Capi	ital Fund	, Defense,	\mathbf{X}			-8,7	00		
Defense Logistics Agen						2)			
	2	,200,000	1	1,061,800		-8,7	00	1	,053,100
1						CTS COLUMN			

Explanation: Prior to receipt of the Title IX appropriation to the DWCF, continued higher fuel costs and the need to ensure the solvency of the DWCF cash necessitated substantial increases to FY 2006 DWCF fuel rates charged to DWCF fuel customers. This action reprograms funds appropriated to the DWCF to DWCF fuel customers who are being charged the higher DWCF fuel rates.