

Subject: Foreign Currency Fluctuations, Defense (FCF,D)		DoD Serial Number: FY 06-59 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Pursuant to the authority provided by Public Law 95-457, 92 Stat. 1236, and section 2779 of Title 10 of the United States Code, this reprogramming action transfers funds in three parts.

Part I realigns previously transferred Foreign Currency Fluctuations, Defense (FCF,D) funds within the Operation and Maintenance, Air Force, 06/06, appropriation to the correct budget activity for proper execution. The funds were initially distributed in FY 06-41 IR, FCF,D, dated August 11, 2006.

Part II transfers 953.5 million of fiscal year (FY) 2004 unobligated balances from various Components' Operation and Maintenance and Military Personnel appropriations to the FCF,D appropriation.

Part III transfers \$71.4 million from the FCF, D appropriation to various Components' Operation and Maintenance and Military Personnel appropriations to offset realized and projected foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency execution rates and actual rates for selected foreign currencies.

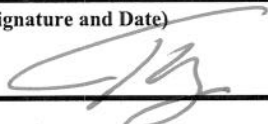
Part I

Operation and Maintenance, Air Force, 06/06

			-	
<u>Budget Activity 4: Administration and Servicewide Activities</u>				
	7,985,675	7,985,675	+9,842	7,995,517
<u>Budget Activity 1: Operating Forces</u>				
	17,672,772	17,776,813	-9,842	17,766,971

Explanation: This action corrects an error made in a previous transfer for foreign currency fluctuations for funds that were placed in the wrong budget activity. The purpose for the transfer remains the same. The transfer provides FCF,D resources to the Air Force Centrally Managed Allotment account to offset the effects of realized and projected unfavorable variances between approved foreign currency rates and actual rates for FY 2006.

Approved (Signature and Date)



SEP 28 2006

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Part II

<u>REPROGRAMMING INCREASE:</u>					<u>+953,542</u>				
<u>Foreign Currency Fluctuations, Defense</u>									
		970,000		16,458		+953,542		970,000	
<u>PRIOR YEARS REPROGRAMMING DECREASES:</u>					<u>-953,542</u>				
<u>(FY 2004 Unobligated Balances)</u>					<u>(-953,542)</u>				
<u>Operation and Maintenance, Army, 04/04</u>					<u>-126,000</u>				
		48,695,886		55,726,294		-126,000		55,600,294	
<u>Operation and Maintenance, Navy, 04/04</u>					<u>-156,400</u>				
		29,822,592		30,433,071		-156,400		30,276,671	
<u>Operation and Maintenance, Marine Corps, 04/04</u>					<u>-33,400</u>				
		4,625,261		4,971,092		-33,400		4,937,692	
<u>Operation and Maintenance, Air Force, 04/04</u>					<u>-200,000</u>				
		31,430,946		33,067,646		-200,000		32,867,646	
<u>Defense Health Program, 04/04</u>					<u>-198,210</u>				
<u>Budget Activity 1: Operation and Maintenance</u>									
		14,914,816		16,613,330		-198,210		16,415,120	
<u>Operation and Maintenance, Navy Reserve, 04/04</u>					<u>-8,832</u>				
		1,167,315		1,172,417		-8,832		1,163,585	
<u>Operation and Maintenance, Marine Corps Reserve, 04/04</u>					<u>-1,300</u>				
		189,121		189,376		-1,300		188,076	
<u>Operation and Maintenance, Air Force Reserve, 04/04</u>					<u>-31,000</u>				
		2,221,972		2,053,626		-31,000		2,022,626	

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<u>Operation and Maintenance, Air National Guard, Air Force, 04/04</u>							<u>-26,000</u>	
	4,624,038		4,516,396		-26,000		4,490,396	
<u>Military Personnel, Air Force, 04/04</u>							<u>-20,000</u>	
	26,295,568		26,287,804		-20,000		26,267,804	
<u>Reserve Personnel, Army, 04/04</u>							<u>-54,000</u>	
	3,568,725		3,350,882		-54,000		3,296,882	
<u>Reserve Personnel, Navy, 04/04</u>							<u>-15,000</u>	
	2,002,727		2,012,161		-15,000		1,997,161	
<u>Reserve Personnel, Marine Corps, 04/04</u>							<u>-2,400</u>	
	571,444		559,712		-2,400		557,312	
<u>Reserve Personnel, Air Force, 04/04</u>							<u>-47,000</u>	
	1,288,088		1,263,470		-47,000		1,216,470	
<u>National Guard Personnel, Air Force, 04/04</u>							<u>-34,000</u>	
	2,174,598		2,297,939		-34,000		2,263,939	

Explanation: This reprogramming action transfers expired unobligated balances from the various FY 2004 Operation and Maintenance and Military Personnel appropriations to the FCF,D appropriation.

Part III

<u>REPROGRAMMING INCREASES:</u>							<u>+71,402</u>	
<u>Military Personnel, Navy, 06/06</u>							<u>+6,602</u>	
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>								
	15,203,487		15,203,487		+6,602		15,210,089	
(Foreign Currency Fluctuations)			(23,891)		(+6,602)		(30,493)	

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Military Personnel, Marine Corps, 06/06 **+1,831**

<u>Budget Activity 1: Pay and Allowances of Officers</u>								
		2,018,544		2,019,023		+200		2,019,223
(Foreign Currency Fluctuations)				(479)		(+200)		(679)

<u>Budget Activity 2: Pay and Allowances of Enlisted</u>								
		6,361,505		6,365,816		+1,631		6,367,447
(Foreign Currency Fluctuations)				(4,311)		(+1,631)		(5,942)

Military Personnel, Air Force, 06/06 **+1,834**

<u>Budget Activity 2: Pay and Allowances of Enlisted</u>								
		13,536,183		13,626,633		+1,834		13,628,467
(Foreign Currency Fluctuations)				(103,608)		(+1,834)		(105,442)

Operation and Maintenance, Army, 06/06 **+8,845**

<u>Budget Activity 4: Administrative and Servicewide Activities</u>								
		5,956,839		6,724,307		+8,845		6,733,152
(Foreign Currency Fluctuations)				(216,675)		(+8,845)		(225,520)

Operation and Maintenance, Navy, 06/06 **+9,475**

<u>Budget Activity 4: Administration and Servicewide Activities</u>								
		4,804,956		5,271,571		+9,475		5,281,046
(Foreign Currency Fluctuations)				(17,536)		(+875)		(18,411)

Operation and Maintenance, Air Force, 06/06 **+3,171**

<u>Budget Activity 4: Administration and Servicewide Activities</u>								
		7,985,675		7,985,675		+3,171		7,988,846
(Foreign Currency Fluctuations)				(41,798)		(+3,171)		(44,969)

Defense Health Program, 06/06 **+815**

<u>Budget Activity 1: Operation and Maintenance</u>								
		19,329,725		20,579,069		+815		20,579,884
(Foreign Currency Fluctuations)				(13,793)		(+815)		(14,608)

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Operation and Maintenance, Defense-Wide, 06/06 **+829**

Department of Defense Education Activity								
	1,844,303			1,966,347		+738		1,967,085
(Foreign Currency Fluctuations)				(13,308)		(+738)		(14,046)

National Security Agency								
Classified Programs	-			-		+91		-
(Foreign Currency Fluctuations)				(1,794)		(+91)		(1,885)

Operation and Maintenance, Army, 04/04 **+8,000**

	48,695,886			55,600,294		+8,000		55,608,294
(Foreign Currency Fluctuations)				(440,937)		(+8,000)		(448,937)

Operation and Maintenance, Air Force, 04/04 **+30,000**

	31,430,946			32,867,646		+30,000		32,897,646
(Foreign Currency Fluctuations)				(122,786)		(+30,000)		(152,786)

REPROGRAMMING DECREASE: **-71,402**

Foreign Currency Fluctuations, Defense (FCF,D)

	970,000			970,000		-71,402		898,598
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Explanation: This reprogramming transfers resources from the FCF,D appropriation to the Component's Centrally Managed Allotment accounts to offset the effects of realized and projected unfavorable variances between approved foreign currency rates and actual rates for FY 2006 and for realized variances for FY 2004.