

Subject: August 2006 Internal Reprogramming Actions		DoD Serial Number: FY 06-49 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

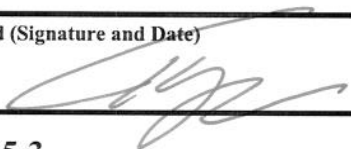
This internal reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I transfers \$31.7 million from the Operation and Maintenance, Navy, 06/06, appropriation; \$5.1 million from the Reserve Personnel, Navy, 06/06, appropriation; and \$2.0 million from the Operation and Maintenance, Marine Corps Reserve 06/06, appropriation back to the Operation and Maintenance, Defense-Wide, 05/06, appropriation. This action is in accordance with the provisions of the Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising from the Consequences of Hurricane Katrina, 2005, Public Laws 109-61 and 109-62.

Part II transfers \$38.8 million from the Operation and Maintenance, Defense-Wide, 05/06, appropriation to the Family Housing, Navy (Operation), 06/06, appropriation. This action is in accordance with the provisions of the Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising from the Consequences of Hurricane Katrina, 2005, Public Laws 109-61 and 109-62.

Part III transfers \$13.2 million among various Defense appropriations. This reprogramming action uses \$13.2 million of general transfer authority pursuant to section 8005 of Public Law 109-148; the Department of Defense (DoD) Appropriations, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006.

Approved (Signature and Date)



SEP 5 2006

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PART I

<u>FY 2006 REPROGRAMMING INCREASE:</u>						<u>+38,800</u>		
<u>DEFENSE-WIDE INCREASE</u>						<u>+38,800</u>		
<u>Operation and Maintenance, Defense-Wide, 05/06</u>						<u>+38,800</u>		
Public Laws 109-61 and 109-62								
	1,900,000				-	+38,800		38,800
<u>FY 2006 REPROGRAMMING DECREASES:</u>						<u>-38,800</u>		
<u>NAVY DECREASES</u>						<u>-38,800</u>		
<u>Operation and Maintenance, Navy, 06/06</u>						<u>-31,700</u>		
Budget Activity 1: Operating Forces								
	25,341,087		26,057,408			-17,595		26,039,813
Budget Activity 2: Mobilization								
	731,299		733,499			-2,000		731,499
Budget Activity 4: Administration and Servicewide Support								
	4,781,848		5,189,381			-12,105		5,177,276
<u>Explanation:</u> Funding is available because the original hurricane supplemental request included funding for facilities repairs that have been rendered unnecessary by Base Realignment and Closure actions.								
<u>Reserve Personnel, Navy, 06/06</u>						<u>-5,100</u>		
Budget Activity 1: Unit and Individual Training								
	945,445		943,847			-5,100		938,747

Explanation: Funding is available because claims for evacuation benefits and requirements for Active Duty Special Work were less than expected.

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Operation and Maintenance, Marine Corps Reserve, 06/06					-2,000			
Budget Activity 1: Operating Forces								
		303,394		314,150		-2,000		312,150

Explanation: Funds for equipment repair are in excess of the current requirement. The lower requirement is due to actual costs to repair damage being less than originally estimated. All repair costs have been funded.

PART II

FY 2006 REPROGRAMMING INCREASE: **+38,800**

<u>Family Housing, Operation and Maintenance, Navy, 06/06</u>					<u>+38,800</u>			
Budget Activity 8: Maintenance								
		186,511		197,096		+38,800		235,896

Explanation: Funds are required to complete the repair to 233 family housing units located at the Naval Air Station Key West, Florida. These units were damaged during Hurricane Wilma and have suffered extensive interior mold and structural damage.

FY 2006 REPROGRAMMING DECREASE: **-38,800**

<u>Operation and Maintenance, Defense-Wide, 05/06</u>					<u>-38,800</u>			
Public Laws 109-61 and 109-62								
		1,900,000		38,800		-38,800		-

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PART III

<u>FY 2006 REPROGRAMMING INCREASE:</u>	<u>+13,200</u>			
<u>Other Procurement, Army, 06/08</u>	<u>+6,500</u>			
<u>Budget Activity 2: Communications and Electronics</u>				
<u>Tactical Operations Center</u>	207,858	200,430	+2,800	203,230

Explanation: Funds are required to purchase the intended Internal Airlift Helicopter Slingable Units (ISU), which will be used as mobile command centers for the State of Michigan. These centers will be equipped with communications equipment to establish Tactical Operation Centers, which will be moved via helicopter where needed. Each unit exceeds the \$250K threshold limit.

<u>Automated Data Processing Equipment</u>	241,110	235,337	+3,700	249,037
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Explanation: Funds are required for the state of West Virginia to purchase information technology equipment to support the Army National Guard's Continuity of Operations capability. The funds will cover server platform and utilization, licensing and network requirements to include wiring and cabling for the Local Area Network and Worldwide Area Network infrastructure. The system cost exceeds the \$250,000 threshold for purchase with Operations and Maintenance funds.

<u>Research, Development, Test, and Evaluation, Defense-Wide, 06/07</u>	<u>+6,700</u>			
<u>Budget Activity 5: System Development and Demonstration</u>				
<u>PE 0605020BTA Business Transformation Agency R&D Activities</u>	-	38,039	+6,700	44,739

Explanation: This reprogramming is necessary for the implementation of the Advanced Planning and Scheduling (APS) tools, which is a Department of Defense (DoD) initiative, consistent with the use of information technology to transform DoD business practices in accordance with Business Transformation Agency (BTA) goals. APS is applicable in all Services and Defense agencies.

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<u>FY 2006 REPROGRAMMING DECREASE:</u>	<u>-13,200</u>							
<u>Operation and Maintenance, Army National Guard, 06/06</u>	<u>-6,500</u>							
Budget Activity 1: Operating Forces								
	4,707,933		4,973,331		-6,500		4,966,831	

Explanation: Funds must be transferred to the Other Procurement, Army appropriation to execute the funds in the correct appropriation. The Congress appropriated funds to allow the States of Michigan (\$2.8M) and West Virginia (\$3.7M) purchase equipment and information technology support. The cost of this equipment exceeds allowable thresholds for expenditure of Operations and Maintenance funds; therefore, these items must be procured using procurement funds.

<u>Research, Development, Test, and Evaluation, Air Force, 06/07</u>	<u>-6,700</u>							
Budget Activity 7: Operational Systems Development								
PE 0708610F Logistics Information Technology (LOGIT)								
	44,503		44,503		-6,700		37,803	

Explanation: This action correctly aligns funding for APS from the Research, Development, Test, and Evaluation, Air Force, 06/07, appropriation to the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation.