

Subject: April - May 2006 Internal Reprogramming Actions Using GTA		DoD Serial Number: FY 06-40 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$34.215 million among the various Defense appropriations. This reprogramming action uses \$11.915 million of general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006.

<b><u>FY 2006 REPROGRAMMING INCREASES:</u></b>	<b><u>+34,215</u></b>
<b><u>ARMY INCREASES</u></b>	<b><u>+13,686</u></b>
<b><u>Other Procurement, Army, 06/08</u></b>	<b><u>+7,314</u></b>
<u>Budget Activity 2: Communications and Electronics</u>	
Comms-Elec Equip Fielding                      20,064	20,064 <b>+6,314</b> 26,378

Explanation: This action realigns \$6.314 million from the SHF TERM line item in Budget Activity 2 to the Comms-Elec Equip Fielding line in Budget Activity 2 for proper execution within the Other Procurement, Army, 06/08, appropriation. This is a congressional special interest item.

Installation Info Infrastructure Mod Program (I3MP) **+1,000**

Explanation: This action realigns \$1.0 million from the Army Global CMD & Control System (AGCCS) program to the I3MP for proper execution. This is a congressional special interest item.

Approved (Signature and Date)



JUL 20 2006

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**Procurement of Weapons & Tracked Combat Vehicles, Army, 06/08 +2,072**

Budget Activity 1: Tracked Combat Vehicle

Bradley Base Sustainment	90,556	190,556	+2,072	192,628
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Explanation: This action realigns \$2.072 million from the Spares and Repair Parts (WTCV) line item in Budget Activity 3 to the Bradley Base Sustainment line item in Budget Activity 1 for proper execution within the Procurement of Weapons and Tracked Combat Vehicles, Army, 06/08, appropriation. This is a congressional special interest item.

**Research, Development, Test, and Evaluation, Army, 06/07 +4,300**

Budget Activity 1: Basic Research +2,000

PE 0601104A University and Industry Research Centers	76,901	76,901	+2,000	78,901
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Explanation: This action transfers \$2.0 million for the Infotonics Research program from the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation for proper execution. This is a congressional special interest item.

Budget Activity 3: Advanced Technology Development (ATD)

PE 0603003A Aviation Advanced Technology	109,518	109,518	+2,300	111,818
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Explanation: This action realigns \$2.3 million for the Alternate Payload Munition (AP-BLU) for proper execution from the Weapons Capability Modifications UAV line item in Budget Activity 7 to the Aviation Advanced Technology line item in Budget Activity 3 within the Research, Development, Test, and Evaluation, Army, 06/07, appropriation. This is a congressional special interest item.

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**NAVY INCREASES** **+7,928**

**Other Procurement, Navy, 06/08** **+4,577**

Budget Activity 5: Civil Engineering Support Equipment

General Purpose Trucks	2,049	2,049	+51	2,100
Tactical Vehicles	46,150	46,150	+783	46,933
Items Under \$5 Million	32,473	32,473	+3,743	36,216

Explanation: This action realigns \$4.577 million to purchase all Civil Engineering Support Equipment (CESE) from Budget Activity 7 to Budget Activity 5 for proper execution within the Other Procurement, Navy, 06/08, appropriation.

**Research, Development, Test, and Evaluation, Navy, 06/07** **+3,351**

Budget Activity 3: Advanced Technology Development

PE 0603123N Force Protection Advanced Technology

170,688	170,688	+3,351	174,039
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Explanation: Congress appropriated \$3.351 million in the Research, Development, Test, and Evaluation, Air Force appropriation to support the Low Speed Airspeed System. This reprogramming transfers the effort to the Research, Development, Test, and Evaluation, Navy appropriation for proper execution. The Air Force has agreed to this transfer as it supports the Navy's efforts to address helicopter landings in brown-out conditions. This item is a congressional special interest item.

**DEFENSE-WIDE INCREASES** **+12,601**

**Operation and Maintenance, Defense-Wide, 06/06** **+8,737**

Defense Human Resources Activity (DHRA)

401,601	404,501	+8,500	413,601
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Explanation: This action realigns existing travel-related functions and resources across the DoD to the Defense Travel Management Office (DTMO), to include the Per Diem, Travel and Transportation Allowance Committee, Travel Card Program, and Defense Travel System (DTS) operations.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

<u>Department of Defense Education Activity</u>									
		1,844,303		1,854,645		+237		1,854,882	

Explanation: The funds are transferred to Operation and Maintenance, Defense-Wide, 06/06, appropriation from the Research, Development, Test, and Evaluation, Army, 06/07, appropriation to fund non-DoD Dependent Schools tuition payments for 80 eligible DoD dependents at Kwajalein Atoll. This will properly align funding for execution in FY 2006.

<b><u>Procurement, Defense-Wide, 06/08</u></b>							<b><u>+964</u></b>		
<u>Budget Activity 2: Special Operations Command</u>									
SOF Combat Craft Systems		29,501		29,501		+964		30,465	

Explanation: This action transfers \$.964 million to procure the Next Generation Navigational System from the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation. This will properly align funding for execution in FY 2006. This item is a congressional special interest item.

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 06/07</u></b>							<b><u>+2,900</u></b>		
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603942D8Z Technology Link		16,585		16,585		+1,000		17,585	

Explanation: This action transfers \$1.0 million for the Technology Link (TechLink) Southeast Program from the Operation and Maintenance, Defense-Wide, 06/06, appropriation. This will properly align funding for execution in FY 2006. This item is a congressional special interest item.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational Systems Development

PE 1160404BB Special Operations Tactical Systems Development	108,213	82,181						
					<b>+1,900</b>			83,117
Conversion of LTATV to JP8 Powered Engines					<b>(+1,200)</b>			
Nickel Boron Coating for Small Arms					<b>(+700)</b>			

Explanation: This action transfers \$1.2 million for the conversion of LTATV to JP8 powered engines from the Operation and Maintenance, Defense-Wide, 06/06, appropriation, and transfers \$.7 million to test Nickel Boron Coating prior to production from the Procurement, Defense-Wide, 06/08, appropriation. This will properly align funding for execution in FY 2006. These items are congressional special interest items.

<b><u>FY 2006 REPROGRAMMING DECREASES:</u></b>					<b><u>-34,215</u></b>			
<b><u>ARMY DECREASES</u></b>					<b><u>-18,323</u></b>			
<b><u>Operation and Maintenance, Army, 06/06</u></b>					<b><u>-6,400</u></b>			
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
	5,956,839	6,724,307			<b>-6,400</b>			6,717,907

Explanation: This action transfers \$6.4 million to existing travel-related functions and resources across the DoD to the Defense Travel Management Office (DTMO), to include the Per Diem, Travel and Transportation Allowance Committee, Travel Card Program, and Defense Travel System (DTS) operations.

<b><u>Other Procurement, Army, 06/08</u></b>					<b><u>-7,314</u></b>			
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
SHF TERM	25,359	29,359			<b>-6,314</b>			23,045

Explanation: This action realigns \$6.314 million from the SHF TERM line item in Budget Activity 2 to the Comms-Elec Equip Fielding line in Budget Activity 2 for proper execution within the Other Procurement, Army, 06/08, appropriation. This is a congressional special interest item.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 2: Communications and Electronics Equipment  
 Army Global CMD and Control System (AGCCS)

	25,312		24,675	-1,000	23,675
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Explanation: This action realigns \$1.0 million to the I3MP program from the Army Global CMD & Control System (AGCCS) program for proper execution. This is a congressional special interest item.

Procurement of Weapons & Tracked Combat Vehicles, Army, 06/08 **-2,072**

Budget Activity 3: Spares and Repair Parts

Spares and Repair Parts (WTCV)	5,369		17,124	-2,072	15,052
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Explanation: This action realigns \$2.072 million from the Spares and Repair Parts (WTCV) line item in Budget Activity 3 to the Bradley Base Sustainment line item in Budget Activity 1 for proper execution within the Procurement of Weapons and Tracked Combat Vehicles, Army, 06/08, appropriation. This is a congressional special interest item.

Research, Development, Test, and Evaluation, Army, 06/07 **-2,537**

Budget Activity 6: Management Support

PE 0605301A Army Kwajalein Atoll

	155,535		155,535	-237	155,298
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Explanation: These funds are transferred to Operation and Maintenance, Defense-Wide, 06/06, appropriation to fund non-DoD Dependent Schools tuition payments for 80 eligible DoD dependents at Kwajalein Atoll. This will properly align funding for execution in FY 2006.

Budget Activity 7: Operational System Development

PE 0603820A Weapons Capability Modifications UAV

	5,400		5,400	-2,300	3,100
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Explanation: This action correctly aligns \$2.3 million for the Alternate Payload Munition (AP-BLU) for proper execution from the Weapons Capability Modifications UAV line item in Budget Activity 7 to the Aviation Advanced Technology line item in Budget Activity 3 within the Research, Development, Test, and Evaluation, Army, 06/07, appropriation. This is a congressional special interest item.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

**NAVY DECREASES** **-4,777**

**Operation and Maintenance, Navy, 06/06** **-100**

Budget Activity 4: Administration and Servicewide Support  
4,678,928      4,732,356      -100      4,732,256

**Operation and Maintenance, Marine Corps, 06/06** **-100**

Budget Activity 4: Administration and Servicewide Activities  
487,157      592,019      -100      591,919

Explanation: This action transfers existing travel-related functions and resources across the DoD to the Defense Travel Management Office (DTMO), to include the Per Diem, Travel and Transportation Allowance Committee, Travel Card Program, and Defense Travel System (DTS) operations.

**Other Procurement, Navy, 06/08** **-4,577**

Budget Activity 7: Personnel and Command Support Equipment  
 Medical Support Equipment 9,772      9,772      -4,577      5,195

Explanation: This action realigns \$4.577 million to purchase all Civil Engineering Support Equipment (CESE) equipment to Budget Activity 5 from Budget Activity 7 for proper execution within the Other Procurement, Navy, 06/08, appropriation.

**AIR FORCE DECREASE** **-5,251**

**Operation and Maintenance, Air Force, 06/06** **-1,900**

Budget Activity 4: Administration and Servicewide Activities  
6,678,091      7,285,737      -1,900      7,283,837

Explanation: This action transfers \$1.9 million to existing travel-related functions and resources across the DoD to the Defense Travel Management Office (DTMO), to include the Per Diem, Travel and Transportation Allowance Committee, Travel Card Program, and Defense Travel System (DTS) operations.

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

<b>Research, Development, Test, and Evaluation, Air Force, 06/07</b>							<b>-3,351</b>		
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603605F Advanced Weapons Technology									
		50,555		50,555		-3,351		47,204	

Explanation: Congress appropriated \$3.351 million in the Research, Development, Test, and Evaluation, Air Force appropriation to support the Low Speed Airspeed System. This reprogramming transfers the effort to the Research, Development, Test, and Evaluation, Navy appropriation for proper execution. The Air Force has agreed to this transfer as it supports the Navy's efforts to address helicopter landings in brown-out conditions. This item is a congressional special interest item.

<b><u>DEFENSE-WIDE DECREASES</u></b>							<b>-5,864</b>		
<b><u>Operation and Maintenance, Defense-Wide, 06/06</u></b>							<b>-2,200</b>		
<u>U.S. Special Operations Command</u>									
		2,663,302		2,675,092		-1,200		2,673,892	

Explanation: This actions transfers \$1.2 million for the development efforts to Convert LTATV to JP8 powered engines to the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation. This is a congressional special interest item.

<u>Office of the Secretary of Defense</u>									
		786,680		775,597		-1,000		774,597	

Explanation: This action transfers \$1.0 million for the TechLink program to Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation. This is a congressional special interest item.



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a		b	c	d	e	f	g	h	i

<b><u>Procurement, Defense-Wide, 06/08</u></b>							<b><u>-700</u></b>		
<u>Budget Activity 2: Special Operations Command</u>									
Small Arms and Weapons		130,972		130,972		-700		130,272	

Explanation: This action transfers \$.7 million to test Nickel Boron Coating prior to production to the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation. This is a congressional special interest item.

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 06/07</u></b>							<b><u>-2,964</u></b>		
<u>Budget Activity 1: Basic Research</u>									
PE 0601101E Defense Research Sciences		135,240		135,240		-2,000		133,240	

Explanation: This action transfers \$2.0 million for the Infotonics Research program to the Research, Development, Test, and Evaluation, Army, 06/07, appropriation for proper execution. This is a congressional special interest item.

<u>Budget Activity 7: Operational Systems Development</u>									
PE 1160404BB Special Operations Tactical Systems Development		108,213		84,081		-964		83,117	
Next Generation Navigational System						<b>(-964)</b>			

Explanation: This action transfers \$.964 million for the purchase of the Next Generation Navigational System to Procurement, Defense-Wide, 06/08, appropriation because development has been completed. This is a congressional special interest item.