

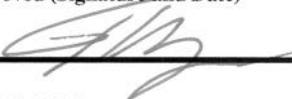
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|--|--|--|--|--|--|--|--|--|
| Subject: Business Transformation Agency | | | | | | | DoD Serial Number: FY 06-22 IR | |
| Appropriation Title: Operation and Maintenance, Defense-Wide, 06/06; and Research, Development, Test, and Evaluation, Defense-Wide, 06/07 | | | | | | | Includes Transfer? Yes | |

| | | | | | | | | |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

This reprogramming action realigns Operation and Maintenance, Defense-Wide, 06/06, appropriations from the Office of the Secretary of Defense (OSD) to the Business Transformation Agency (BTA). In addition, this reprogramming action realigns Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriations from the OSD to the BTA. This action does not change the purpose for which the funds were originally appropriated. This action meets all administrative and legal requirements of the Congress, and the items have not been previously denied by the Congress.

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| <u>FY 2006 REPROGRAMMING INCREASES:</u> | <u>+56,220</u> | |
| <u>Operation and Maintenance, Defense-Wide, 06/06</u> | <u>+18,181</u> | |
| <u>Business Transformation Agency (BTA)</u> | - | 18,181 |
| <u>Research, Development, Test, and Evaluation, Defense-Wide, 06/07</u> | <u>+38,039</u> | |
| <u>Budget Activity 5: Engineering Manufacturing Development</u> | | |
| <u>PE 0605020BTA Business Transformation Agency R&D Activities</u> | - | 38,039 |
| <u>FY 2006 REPROGRAMMING DECREASES:</u> | <u>-56,220</u> | |
| <u>Operation and Maintenance, Defense-Wide, 06/06</u> | <u>-18,181</u> | |
| <u>Office of the Secretary of Defense</u> | 818,609 | 800,428 |
| <u>Research, Development, Test, and Evaluation, Defense-Wide, 06/07</u> | <u>-38,039</u> | |
| <u>Budget Activity 5: Engineering Manufacturing Development</u> | | |
| <u>PE 0605016D8Z Financial Management System Improvements</u> | 79,697 | 41,658 |

Approved (Signature and Date)



MAR 22 2006

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| Subject: Business Transformation Agency | | DoD Serial Number: FY 06-22 IR |
| Appropriation Title: Operation and Maintenance, Defense-Wide, 06/06; and Research, Development, Test, and Evaluation, Defense-Wide, 06/07 | | |
| | | Includes Transfer? Yes |

| | | | | | | | | |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

Explanation: This reprogramming is necessary to realign funds in the FY 2006 Operation and Maintenance, Defense-Wide and the FY 2006/2007 Research, Development, Test, and Evaluation, Defense-Wide appropriations from the OSD to the BTA, to implement the Deputy Secretary of Defense's direction to establish the agency to further advance Defense-Wide business transformation. Establishing an agency whose focus is providing enterprise level capabilities for the warfighter will provide the stability required to provide long lasting cutting edge business processes and related information technology capabilities for the Department. As the single agency responsible for business transformation, the BTA can more easily establish and enforce requirements, principles, standards, systems, procedures, and practices governing business transformation.