

Subject: Global Positioning System (GPS)		DoD Serial Number: FY 05-31 PA
Appropriation Title: Missile Procurement, Air Force, 03/05		Includes Transfer? No

Component Serial Number: FY 05-41 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it exceeds thresholds and contains congressional special interest items. This action realigns \$24.679 million within the Missile Procurement, Air Force, 03/05, appropriation to cover a funding shortfall in the Global Positioning System (GPS) Program. It meets all administrative and legal requirements and the items have not previously been denied by the Congress.

Missile Procurement, Air Force, 03/05								
Budget Activity 5: Other Support								
Global Positioning (SPACE)	232,697		230,001		+24,679			254,680

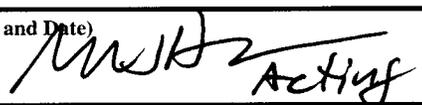
Explanation: Funds are required to complete production of Lot 1 GPS IIF Satellite Vehicles (SVs 1-3). Production expenses exceed costs originally budgeted due to delays in the developmental schedule. Due to the full funding nature of this effort, additional fiscal year (FY) 2003 funding is required. This reprogramming adds the funds needed to address the shortfall. Without the additional funding, the GPS IIF program would have to restructure and reduce the total number of SVs purchased to fit within the allocated budget. This would cause the contract to be renegotiated at a potentially higher cost in subsequent years, driving up the total system cost. The GPS is not a congressional special interest item.

Budget Activity 5: Other Support								
Defense Meteorological Satellite Program (DMSP) (SPACE)								
	59,597		59,597		-394			59,203

Explanation: Funds are available due to contractor efficiencies. The DMSP is not a congressional special interest item.

Defense Satellite Communication System (DSCS) (SPACE)								
	20,513		20,513		-1,064			19,449

Explanation: Funds are available due to contractor efficiencies and a reduction of contractor Orbital Operations Support. The DSCS is not a congressional special interest item.

Approved (Signature and Date)  JUN 9 2005

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Budget Activity 5: Other Support

Defense Support Program (DSP) (SPACE)

	113,517	113,517	-304	113,213
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Explanation: Funds are available due to contractor efficiencies. The DSP is not a congressional special interest item.

Evolved Expendable Launch Vehicles (EELV) (SPACE)

	1 165,605	1 165,605	-7,190	1 158,415
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Explanation: Funds are available due to launch slips that allowed for realignment of program mission assurance requirements (\$6.5 million) and contractor efficiencies (\$.690 million). The EELV is a congressional special interest item but this source is not from the congressionally added funds.

Medium Launch Vehicle (MLV) (SPACE)

	47,844	47,844	-488	47,356
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Explanation: Funds are available due to contractor efficiencies. The MLV is not a congressional special interest item.

Titan Space Boosters (SPACE)

	293,069	288,687	-15,239	273,448
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Explanation: Funds are available due to contractor efficiencies. The Titan Space Boosters program is not a congressional special interest item.