Personnel, Army, 05/05

Subject Urgent Equipping-Next Deploying Units - Army

Appropriation Title: Other Procurement, Army, 05/07; Procurement of Weapons and Tracked Combat Vehicles, Army, 05/07; Missile Procurement, Army 05/07; Military

DoD Serial Number: FY 05-03 PA

Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
FY 05-07 PA		se Reflecting		Previously by Sec Def	Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	с	đ	e	f	g	h	i	

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 108-287, the DoD Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005, and is determined to be necessary in the national interest. This action transfers \$381.254 million from the Military Personnel, Army, 05/05, appropriation to the Other Procurement, Army, 05/07, appropriation; Missile Procurement, Army, 05/07, appropriation; and Procurement of Weapons and Tracked Combat Vehicles, Army, 05/07, appropriation. This action reprograms funding to support high priority items other than for which the funds were originally appropriated. It meets all administrative and legal requirements, the items have not previously been denied by the Congress.

FY 2005 REPROGRAMMING INCREASE:		+381,254	
Other Procurement, Army, 05/07		+285,121	
Budget Activity 1: Tactical and Support Vehicles		<u>+7,782</u>	
Family of Heavy Tactical Vehicles 206,786	224,386	+7,782	232,168

Explanation: Movement Tracking System (MTS) funds are required to fully support the next deploying unit shortfalls. Increased operational requirements continue to impact the ability to support the next deploying unit on-hand requirements. Funds procure approximately 800 systems, enhancing tactical situational awareness and asset visibility.

Budget Activity 2: Communications and Electronics	Equipment	<u>+186,049</u>	
Force XXI Battle Command Brigade and Below (FBG			
117,670	117,670	+73,900	191,570

Explanation: Funds procure 2,707 systems and installation kits for the 10th Mountain (MTN) Division, the 101st Airborne (ABN) Division, and the 4th Infantry Division (ID) next deploying unit requirements. Twelve Units of Action will be supported, enhancing situational awareness at brigade and below level, increasing combat capability and asset visibility.

Approved (Signature and Date)

NOV 19 2004

Subject Urgent Equipping-Next Deploying Units - Army

Appropriation Title: Other Procurement, Army, 05/07; Procurement of Weapons and Tracked Combat Vehicles, Army, 05/07; Missile Procurement, Army 05/07; Military Personnel, Army, 05/05

DoD Serial Number:
FY 05-03 PA

Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
FY 05-07 PA	, -	se Reflecting	Ü	Previously	Reprogram	ming Action	Revised Program	
	Congressional Action Approved by Sec Def					F		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	С	d	e	f	g	h	i

Budget Activity 2: Communications and Electronics Equipment

Night Vision Devices

107,529

137,582

+41,421

179,003

Explanation: Funds procure 12,260 AN/PVS-14 Night Vision Goggles (NVG) for active component (AC) (25th ID) and National Guard Brigade Combat Teams (116th, 256th, 278th, 86th, 218th, 41st, 48th, 155th, 55th, and 37th) scheduled to next deploy. These units will provide improved operational capability in low light or night operations.

All Source Analysis System (ASAS) 15,659

15,659

+1,567

17,226

<u>Explanation</u>: Funds procure the remainder of 4 ASAS-Light Systems, to field to Active Component Operation Iraqi Freedom (OIF) units. ASAS provides commanders a timely and comprehensive intelligence processing and reporting system, which integrates and analyzes national, joint, and theater military intelligence.

Global Command and Control System-Army (GCCS-A)

19,394

19,394

+4,520

23,914

Explanation: Funds procure 8 additional GCCS-A Deployable Suites (DS) for 3 Divisions (101st ABN, 10th MTN, and 4th ID). The GCCS-A provides critical automated command and control (C2) tools for the Combatant Commanders during joint and combined operations.

Items Less Than \$5M (TIARA)

6,293

6,293

+22,550

28,843

Explanation: Funds procure 10 of 19 Trojan Spirits for AC: 101^{st} ABN (4 each), 10^{th} MTN (2 each), and 4^{th} ID (4 each). Trojan Spirit provides dedicated, secure, high capacity intelligence data collection, processing and communications essential to split based operations. With this system, the split based units will gain a critical link to higher and adjacent units (SATCOM Reach Back capability).

Modification of In Service Equipment (Tactical Surveillance)

20,525

20,525

+10,100

30,625

Explanation: Funds procure 5 each Q36 Version 8 Shelters intended to backfill Reserve Component Q36 units that had their original shelters diverted to support 3rd ID (3 each) and 10th MTN (2 each) next deployer requirements. Funding also provides for integration costs to configure shelters and other ancillary support equipment.

Unclassified **DoD Serial Number:** Subject Urgent Equipping-Next Deploying Units - Army FY 05-03 PA Appropriation Title: Other Procurement, Army, 05/07; Procurement of Weapons and **Includes Transfer?** Tracked Combat Vehicles, Army, 05/07; Missile Procurement, Army 05/07; Military Yes Personnel, Army, 05/05 (Amounts in Thousands of Dollars) Component Serial Number: FY 05-07 PA **Program Previously** Reprogramming Action **Revised Program Program Base Reflecting** Approved by Sec Def **Congressional Action**

Amount Quantity Amount **Quantity** Amount **Ouantity** Quantity Amount Line Item

Budget Activity 2: Communications and Electronics Equipment

Mounted Battle Command on the Move (MBCOTM)

+20,000

20,000

Explanation: Funds procure long lead items and A&B installation kits for 15 each systems for M1097 HMMWV installations for the 101st ABN, 10th MTN, and 4th ID OIF/OEF deployments. The MBCOTM provides a digital common operational picture (COP) enabling a commander to maintain situational understanding while moving and physically separated from fixed common posts. Funding provides the tactical commander a vital, on the move, battle command tool. This program is a new start.

Radio Improved HF Family

16,609

68,906

+1,591

70,497

Tactical Radios (PRC-148)

Explanation: These funds will be used to procure 165 PRC-148 tactical radios for the 34th ID.

Counter Intelligence (CI) / Human Intelligence (HUMINT) Info Management System (CHIMS)(TIARA)

2.866

2.866

+7,900

10.766

Explanation: Funds procure 240 systems that provide commanders with automation tools for collection, reporting and dissemination in support of tactical and strategic CI/HUMINT.

Computer Ballistic Mortar

+2,500

2,500

(LHMBC)

Explanation: Funds procure 290 each Lightweight Handheld Mortar Ballistic Computer (LHMBC) for 101st ABN, 10th MTN, 25th ID, and 173d Brigade Combat Team (BCT). This program is a new start and provides users a rapid calculation of ballistic firing solutions for all mortar systems.

Budget Activity 3: Other Support Equipment:

Integrated Family of Test Equipment (IFTE)

10,613

10,613

+55,290

65.903

Explanation: Funds procure 4,337 Maintenance Support Devices for the 3rd Armored Cavalry Regiment (ACR), 101st ABN, 4th ID, 10th MTN, 25th ID, 82nd ABN, 2nd ID, 1st Armored Division (AD), 34th ID, and 28th ID. Procurement includes data interchange and 3,438 systems to support Army National Guard redesign.

Subject Urgent Equipping-Next Deploying Units - Army

Appropriation Title: Other Procurement, Army, 05/07; Procurement of Weapons and Tracked Combat Vehicles, Army, 05/07; Missile Procurement, Army 05/07; Military Personnel, Army, 05/05

DoD Serial Number:
FY 05-03 PA

Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)									
FY 05-07 PA		se Reflecting		Previously by Sec Def	Reprogramming Action		Revised Program			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
a	b	С	d	e	f	g	h	i		

Budget Activity 3: Other Support Equipment

Rapid Equipping Force Soldier Spt 13,458

92,725

+36,000

128,725

Explanation: Funds procure the remainder of the small unmanned aerial vehicle (SUAV) systems required to field SUAV Modularity Division Sets (60 per Division for the 101stABN, 4th ID, and 10th MTN) to next deployer units. Partial funding of \$12.5 million has already been received via a Comanche FY 2005 Amended Budget Submission, which procured 60 Raven SUAVs. A total of \$48.5 million is required. This reprogramming covers the remaining amount of \$36 million. This requirement will be fulfilled by either RAVEN or another SUAV.

Procurement of Weapons and Tracked Combat Vehicles, Army, 05/07 +61,133

Budget Activity 1: Tracked Combat Vehicles

<u>+32,466</u>

M1 Abrams Tank Modifications

116,446

128,466

130,566

Explanation: Funding procures 47 each Blue Force Tracker (BFT) Installation Kits in support of the "thin fielding distribution plan" for 3rd ID. Currently, some units will draw equipment in theater from Army Prepositioned Stocks (APS) that are not equipped with BFT and other units will deploy with their organic equipment that was not scheduled to receive BFT due to deployment acceleration. BFT appliqué will be installed to units in theater. BFT digital architecture provides situational awareness on the battlefield through discrete satellite linkage. This required capability significantly impacts the interoperability of the deploying units in theater. This funding provides deploying formations with a required key leader option density to ensure situational awareness.

Bradley Base Sustainment

223,412

223,412

+14,166

237,578

Explanation: Funds support conversion of 125 Linebacker platforms to other Bradley Fighting Vehicle System (BFVS) variants for 3rd ID and 1st Cavalry Division next deploying units.

BFVS Series (Mod)

72,643

114,943

+16,200

131,143

Explanation: This funding provides 290 Bradley Blue Force Tracker (BFT) installation kits for the increased number of Bradley Fighting Vehicles required for next deploying units. Modularity requirements nearly double the requirement of Bradley variants and therefore increases the density of BFT needed for the fleet. The BFT equipped deploying formations of Bradley Fighting Vehicles will have a required key leader option density needed to be capable of situational awareness. The BFT digital architecture provides enhanced situational awareness on the battlefield through discrete satellite linkage.

Subject Urgent Equipping	REPROG -Next Dep	•					DoD Serial Nu	Page 5 of 5 imber:
Appropriation Title: Other				urement o	f Weapons	and	FY 05-03	PA
Tracked Combat Vehicles Personnel, Army, 05/05					_		Includes T Yes	
Component Serial Number:			(A	mounts in Tho	usands of Doll	ars)		
FY 05-07 PA	Program Bas Congression			Previously by Sec Def	Reprogram	ming Actio	on Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
a	b	С	d	e	f	g	h	i
MG, Armor MG 7.62mm <u>Explanation</u> : These fund in depot stocks) to service	s overhaul		t unservice	$38,523$ eable and ϵ			nine guns (cur	
Mortar Systems		5,238		5,238		+24,4	46	29,684
	cure 134-12	0mm mort	ar systems	for the 10	1 st ABN, 1	st ID, 2:	5 th ID, and 4 th	ID.
Explanation: Funds prod	• WI • 15 · 12							
Explanation: Funds proc Missile Procurement, A Budget Activity 3: Modi	rmy, 05/07	<u>.</u>				+35,0	<u>000</u>	

deployment of Army National Guard units to OIF.

FY 2005 REPROGRAMMING DECREASE:		<u>-381,254</u>	
Military Personnel, Army, 05/05		<u>-381,254</u>	
Budget Activity 1: Pay and Allowances of Officers			
8,073,300	7,816,660	-381,254	7,435,406

Explanation: Funds are available as a near term financing source to meet critical next deploying equipping requirements. Restoration of these funds will be required in the third/fourth quarter of FY 2005.