

Subject: Hurricane Katrina Relief Efforts Appropriation Title: Various Appropriations	DoD Serial Number: FY 05-113 IR
	Includes Transfer? Yes

Component Serial Number: Line Item a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This reprogramming action transfers \$669.335 million back from various Components' appropriation to the Operation and Maintenance, Defense-Wide, 05/06, appropriation. These funds were originally transferred for emergency hurricane expenses, to support costs of evacuation, emergency repairs, deployment of personnel, and other costs resulting from immediate relief efforts, and will not be obligated by the end of the fiscal year. This transfer is in accordance with the provisions of the Emergency Supplemental Appropriations Acts to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005, Public Laws 109-61 and 109-62.

<u>FY 2005 REPROGRAMMING INCREASE:</u>	<u>+669,335</u>		
<u>Operation and Maintenance, Defense-Wide, 05/06</u>	<u>+669,335</u>		
Public Law 109-61 and 109-62	1,900,000	161,468	830,803
			<u>+669,335</u>

FY 2005 REPROGRAMMING DECREASES: **-669,335**

ARMY FY 2005 REPROGRAMMING DECREASES: **-350,604**

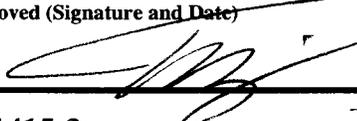
<u>Operation and Maintenance, Army, 05/05</u>	<u>-107,204</u>		
<u>Budget Activity 1: Operating Forces</u>			
	134,700	134,700	27,496
			<u>-107,204</u>

<u>Operation and Maintenance, Army National Guard, 05/05</u>	<u>-65,000</u>		
<u>Budget Activity 1: Operating Forces</u>			
	161,400	161,400	96,400
			<u>-65,000</u>

<u>Military Personnel, Army, 05/05</u>	<u>-76,400</u>		
<u>Budget Activity 5: Permanent Change of Station Travel</u>			
	91,200	91,200	14,800
			<u>-76,400</u>

<u>National Guard Personnel, Army, 05/05</u>	<u>-102,000</u>		
<u>Budget Activity 1: Unit and Individual Training</u>			
	290,400	290,400	188,400
			<u>-102,000</u>

Approved (Signature and Date)

 **Tina W. Jonas**

SEP 29 2005

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<u>NAVY FY 2005 REPROGRAMMING DECREASES:</u>						<u>-191,971</u>			
<u>Operation and Maintenance, Navy, 05/05</u>						<u>-103,653</u>			
<u>Budget Activity 1: Operating Forces</u>									
		241,200		241,200		-94,763		146,437	
<u>Budget Activity 4: Administrative and Servicewide Activities</u>									
		14,600		14,600		-8,890		5,710	
<u>Operation and Maintenance, Navy Reserve, 05/05</u>						<u>-48,947</u>			
<u>Budget Activity 1: Operating Forces</u>									
		90,200		90,200		-48,947		41,253	
<u>Operation and Maintenance, Marine Corps, 05/05</u>						<u>-18,400</u>			
<u>Budget Activity 1: Operating Forces</u>									
		35,200		35,200		-18,400		16,800	
<u>Operation and Maintenance, Marine Corps Reserve, 05/05</u>						<u>-4,000</u>			
<u>Budget Activity 1: Operating Forces</u>									
		7,000		7,000		-4,000		3,000	
<u>Military Personnel, Navy, 05/05</u>						<u>-13,221</u>			
<u>Budget Activity 5: Permanent Change of Station Travel</u>									
		62,200		62,200		-13,221		48,979	
<u>Defense Working Capital Fund, Navy, X</u>						<u>-3,750</u>			
		10,900		10,900		-3,750		7,150	

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<u>AIR FORCE FY 2005 REPROGRAMMING DECREASES:</u>						<u>-91,202</u>			
<u>Operation and Maintenance, Air Force, 05/05</u>						<u>-41,602</u>			
<u>Budget Activity 1: Operating Forces</u>									
		22,400		22,400		-2,069		20,331	
<u>Budget Activity 2: Mobility Operations</u>									
		39,000		39,000		-36,039		2,961	
<u>Budget Activity 4: Administrative and Servicewide Activities</u>									
		8,100		8,100		-3,494		4,606	
<u>Operation and Maintenance, Air Force Reserve, 05/05</u>						<u>-5,300</u>			
<u>Budget Activity 1: Operating Forces</u>									
		12,700		12,700		-5,300		7,400	
<u>Operation and Maintenance, Air National Guard, 05/05</u>						<u>-31,500</u>			
<u>Budget Activity 1: Operating Forces</u>									
		73,000		73,000		-31,500		41,500	
<u>National Guard Personnel, Air Force, 05/05</u>						<u>-12,800</u>			
<u>Budget Activity 2: Other Training and Support</u>									
		42,800		42,800		-12,800		30,000	
<u>DEFENSE-WIDE FY 2005 REPROGRAMMING DECREASES:</u>						<u>-35,558</u>			
<u>Operation and Maintenance, Defense-Wide, 05/05</u>						<u>-35,558</u>			
The Joint Staff				100		-10		90	
Defense Information Systems Agency				3,300		-2,479		821	
National Geospatial-Intelligence Agency				3,800		-3,234		566	
U.S. Special Operations Command				3,300		-2,835		465	
Department of Defense Education Activity				80,000		-12,000		68,000	
Defense Logistic Agency				20,300		-15,000		5,300	