

Subject: Information Systems Security Program	DoD Serial Number:
	FY 05-53 IR
	Includes Transfer? No

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action realigns \$20.0 million within the Procurement, Defense-wide, 05/07, appropriation, and \$1.5 million within the Research, Development, Test, and Evaluation, Defense-Wide, 05/06, appropriation. This action will allow for proper execution of funds provided by Congress for the Information Systems Security Program (ISSP). This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements and the items have not previously been denied by the Congress.

<b><u>Procurement, Defense-Wide, 05/07</u></b>					<b>_____ -</b>			
<b><u>Budget Activity 1: Major Equipment</u></b>								
Major Equipment, OSD	101,372		192,172		<b>+20,000</b>		212,172	
<b><u>Budget Activity 1: Major Equipment</u></b>								
National Security Agency ISSP	30,487		30,487		<b>-20,000</b>		10,487	

Explanation: This realignment will allow for proper execution of the ISSP.

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 05/06</u></b>					<b>_____ -</b>			
<b><u>Budget Activity 7: Operational Systems Development</u></b>								
PE 0303140D8Z ISSP	11,135		11,135		<b>+1,500</b>		12,635	
<b><u>Budget Activity 7: Operational Systems Development</u></b>								
PE 0303140G ISSP	479,346		479,346		<b>-1,500</b>		477,846	

Explanation: This realignment will allow for proper execution of the ISSP.

Approved (Signature and Date)



MAY 6 2005