

Subject: Mine Training, All Types (VOLCANO)						DoD Serial Number: FY 04-27 PA		
Appropriation Title: Procurement of Ammunition, Army, 04/06						Includes Transfer? No		

Component Serial Number: FY 04-12 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it reprograms funds from Congressional special interest items. This action realigns \$2.481 million within Procurement of Ammunition, Army, 04/06 appropriation and \$.866 million within Procurement of Ammunition, Army, 02/04, appropriations. This action reprograms funding in support of higher priority items than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

<u>Procurement of Ammunition, Army, 04/06</u>						-		
<u>Budget Activity 1: Ammunition</u>								
Mine Training, All Types	-		-		+2,481		2,481	

Explanation: The current inventory of M88 Training Canisters is 3800 which, when combined with existing FY 2003 production of 4000 M88 Training Canisters, will provide only three years of Volcano training ammunition. The increased funding for FY 2002 and FY 2004 production in this reprogramming will purchase 3,700 additional canisters and extend the stockpile by a year and a half. Lone Star Army Ammunition Plant is the load, assembly, and pack out contractor for this item.

Mine AT VOLCANO, All Types	2,481		2,481		-2,481		-
----------------------------	-------	--	-------	--	--------	--	---

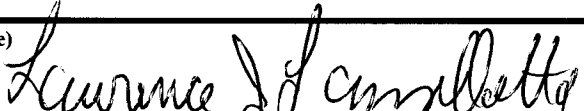
Explanation: Funding is available, as the existing war reserve inventory of Volcano canisters is at a healthy level of 49000 canisters. Lone Star Ammunition Plant is the load, assembly, and pack out contractor for this item as well as the training canister.

<u>Procurement of Ammunition, Army, 02/04</u>						-		
<u>Budget Activity 1: Ammunition</u>								
Mine Training, All Types		9,490		9,490	+866		10,356	

Explanation: Combined with the increased FY 2004 funding, these increases will procure 3700 M88 training canisters, extending the training stockpile by a year and a half.

Mine AT VOLCANO: All Types		6,967		6,967	-866		6,101
----------------------------	--	-------	--	-------	------	--	-------

Explanation: The current inventory for the war reserve M87A1 Volcano is at a healthy level of 49,000 canisters. Funding of \$866 thousand is available due to a price break for FY 2002 Volcano production. The \$866 thousand would not be sufficient by itself to purchase additional Volcano canisters.

Approved (Signature and Date)  APR 23 2004