

<b>Subject: Tactical Unmanned Aerial Vehicle (TUAV)</b>		<b>DoD Serial Number:</b> FY 04-02 PA
<b>Appropriation Title: Other Procurement, Army, 04/06</b> <b>Other Procurement, Army, 02/04</b>		<b>Includes Transfer?</b> No

<b>Component Serial Number:</b> FY 04-1 PA	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

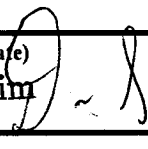


This reprogramming action is submitted for prior approval because it exceeds thresholds. This action realigns \$47.0 million within the Other Procurement, Army (OPA) appropriations (\$25.4 million within OPA, 04/06 and \$21.6 million within OPA, 02/04) to accelerate the procurement of three Tactical Unmanned Aerial Vehicles (TUAV) in support of OPERATION ENDURING FREEDOM (OEF). This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

<b><u>Other Procurement, Army 04/06</u></b>	-
<b><u>Budget Activity 2: Communications and Electronics Equipment</u></b>	<b><u>+25,400</u></b>
Tactical Unmanned Aerial Vehicle (TUAV)	
2	+25,400

Explanation: Field commanders supporting OEF urgently need a system that can rapidly pinpoint enemy locations. The TUAV Shadow 200 provides Reconnaissance, Surveillance and Target Acquisition and Battle Damage Assessment and contributes to the commander's dominant situational awareness. These funds will be used to purchase two TUAV Shadow 200 systems.

<b><u>Budget Activity 3: Other Support Equipment</u></b>	<b><u>-25,400</u></b>
Material Handling Equipment, Rough Terrain Container Handler	
	-25,400

Explanation: The current inventory satisfies Army requirements and this program will be terminated in FY 2005. Remaining funds are required for orderly program termination.

Approved (Signature and Date)  
 Dov S. Zakheim    NOV 13 2003

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Component Serial Number: FY 04-1 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b>Other Procurement, Army 02/04</b>						<b>_____ -</b>		
<b><u>Budget Activity 2: Communications and Electronics Equipment</u></b>						<b><u>+21,600</u></b>		
Tactical Unmanned Aerial Vehicle (TUAV)								
	5	57,026	5	57,026	1	+21,600	6	78,626

Explanation: These funds will be used to purchase one TUAV Shadow 200 system and three Mobile Maintenance Facilities, which will be deployed to support OEF.

<b><u>Budget Activity 3: Other Support Equipment</u></b>						<b><u>-21,600</u></b>		
Water Purification Systems								
		39,101		39,101		-21,600		17,501

Explanation: The FY 2002 funds are not required. The contract will not be awarded until November 2003, which allows FY 2003 funds and remaining FY 2004 funds to cover production without creating a production gap.