

Subject: Iraq Freedom Fund Requirements Appropriation Title: Operation and Maintenance, Army, 04/04; Other Procurement, Army, 04/06; Military Personnel, Marine Corps, 04/04; Operation and Maintenance, Marine Corps, 04/04; Weapons Procurement, Navy, 04/06; Iraq Freedom Fund, 03/04	DoD Serial Number: FY 04-97 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

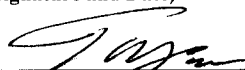
This reprogramming action consists of two parts: **Part I** transfers \$18.859 million from Operation and Maintenance, Army, 04/04, appropriation and \$21.600 million from Operation and Maintenance, Marine Corps, 04/04, appropriations to the Iraq Freedom Fund (IFF), 03/04, appropriation. **Part II** transfers \$40.459 million from the Iraqi Freedom Fund, 03/04, appropriation to Other Procurement, Army, 04/06, appropriation (\$18.859 million), Operation and Maintenance, Marine Corps, 04/04, appropriation (\$15.0 million) and Weapons Procurement, Navy, 04/06, appropriation (\$6.6 million). This transfer is in accordance with provisions of the Emergency Wartime Supplemental Appropriation Act, 2003, Public Law 108-11.

PART I

<u>FY 2004 REPROGRAMMING INCREASE:</u>						<u>+40,459</u>	
<u>Iraq Freedom Fund, 03/04</u>						<u>+40,459</u>	
Public Law 108-11	15,678,900		-			<u>+40,459</u>	40,459
<u>FY 2004 REPROGRAMMING DECREASES:</u>						<u>-40,459</u>	
<u>Operation and Maintenance, Army, 04/04</u>						<u>-18,859</u>	
Budget Activity 1: Operating Forces							
	15,667,013		43,810,755			<u>-18,859</u>	43,791,896
<u>Military Personnel, Marine Corps, 04/04</u>						<u>-21,600</u>	
Budget Activity 1: Pay & Allowances, Officer							
	1,958,504		2,052,536			<u>-5,000</u>	2,047,536
Budget Activity 2: Pay & Allowances, Enlisted							
	6,837,559		6,941,454			<u>-16,600</u>	6,924,854

Explanation: The funds were provided from the IFF to finance the increased operational tempo in Iraq and to procure additional spare parts for equipment maintenance in-theater. These costs are all in support of the Global War on Terrorism (GWOT). The Army has determined that the funds are required to procure Blue Force Tracking, Aviation systems and should be transferred to the Other Procurement, Army appropriation.

Explanation: The funds were provided from the IFF to finance pay and allowance costs for mobilized Reserve Component members. The funds are now available for use in financing higher priority requirements because mobilizations are occurring at a lower rate than anticipated.

Approved (Signature and Date) SEP 29 2004


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PART II

FY 2004 REPROGRAMMING INCREASES: **+40,459**

Other Procurement, Army, 04/06 **+18,859**

Budget Activity 2: Communications and Electronic Equipment
Force XXI Battle Command Brigade and Below (FBCB2)

	84,883	84,883	+18,859	103,742
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Explanation: These funds are to be transferred from the IFF to finance the procurement of Blue Force Tracking, Aviation Systems in support of Operation Iraqi Freedom and Operation Enduring Freedom. This transfer supports current rotations into theater.

Operation and Maintenance, Marine Corps, 04/04 **+15,000**

Budget Activity 1: Operating Forces

	2,523,286	3,932,422	+15,000	3,947,422
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Explanation: These funds are to be transferred to finance continuing operations in the U.S. Central Command theater. Funds will be used for operational tempo requirements such as logistics support, repair parts, maintenance, medical supplies and sustainment of forward deployed Marine Corps units. The funds also support joint and pre-deployment training and convoy systems and training to meet the counter-insurgency threat.

Weapons Procurement, Navy, 04/06 **+6,600**

Budget Activity 2: Other Missiles

	2,095,784	2,072,944	+6,600	2,079,544
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Explanation: The funds are to be transferred to procure additional Hellfire missiles to replace operational expenditures.

FY 2004 REPROGRAMMING DECREASE: **-40,459**

Iraq Freedom Fund, 03/04 **-40,459**

<u>Public Law 108-11</u>	15,678,900	40,459	-40,459	-
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