

<b>Subject:</b> Defense Health Program	<b>DoD Serial Number:</b> FY 04-41 IR
<b>Appropriation Title:</b> Defense Health Program, Defense, 04/04; Defense Health Program, Defense, 04/05; Defense Health Program, Defense, 04/06; Operation and Maintenance, Army, 04/04; and Other Procurement, Army 04/06	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>Line Item</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>a</b>								

This reprogramming action transfers \$8.1 million from the Defense Health Program, Operation and Maintenance, 04/04, appropriation to Operation and Maintenance, Army, 04/04, appropriation (\$1.0 million), Other Procurement, Army, 04/06 appropriation (\$1.0 million), Defense Health Program, Research, Development, Test, and Evaluation, 04/05, appropriation (\$3.4 million), and Defense Health Program, Procurement, 04/06, appropriation (\$2.7 million). In addition, \$1.0 million is realigned within the Defense Health Program, Procurement, 04/06, appropriation. This action uses general transfer authority pursuant to section 8005 of Public Law, 108-87, the Department of Defense Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for Fiscal Year 2004. This action does not change the purpose for which the funds were originally appropriated. This action meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

<b><u>FY 2004 REPROGRAMMING INCREASES:</u></b>	<b><u>+9,100</u></b>	
<b><u>Operation and Maintenance, Army, 04/04</u></b>	<b><u>+1,000</u></b>	
<u>Budget Activity 1: Operating Forces</u> ("Golden Hour" Container)		
	-	-
	<b>+1,000</b>	<b>+1,000</b>
<b><u>Other Procurement, Army, 04/06</u></b>	<b><u>+1,000</u></b>	
<u>Budget Activity 3: Other Support Equipment</u> (Deployable Medical System (DEPMEDS) Refurbishment)		
	-	-
	<b>+1,000</b>	<b>+1,000</b>
<b><u>Defense Health Program, Defense, 04/05</u></b>	<b><u>+3,400</u></b>	
<u>Budget Activity 2: Research, Development, Test, and Evaluation</u> (Assessment and Demo Center for USAF Surgeon General)		
	-	-
	<b>+3,400</b>	<b>+3,400</b>
<b><u>Defense Health Program, Defense, 04/06</u></b>	<b><u>+3,700</u></b>	
<u>Budget Activity 3: Procurement</u> (Colon Cancer Program at National Naval Medical Center)		
	-	-
	<b>+3,700</b>	<b>+3,700</b>
<b><u>FY 2004 REPROGRAMMING DECREASES:</u></b>	<b><u>-9,100</u></b>	
<b><u>Defense Health Program, Defense, 04/04</u></b>	<b><u>-8,100</u></b>	
<u>Budget Activity 1: Operation and Maintenance</u> ("Golden Hour" Container)		
	-	-
	<b>-1,000</b>	<b>-1,000</b>

Approved (Signature and Date)  MAR 11 2004

**Dov S. Zakheim**

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<b>Includes Transfer?</b> Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

**Budget Activity 1: Operation and Maintenance**

(Colon Cancer Program at National Naval Medical Center)	3,700	3,700	-3,700	-
(Assessment and Demo Center for USAF Surgeon General)	3,400	3,400	-3,400	-

**Defense Health Program, Defense, 04/06** **-1,000**

<b>Budget Activity 3: Procurement</b>				
(Deployable Medical System (DEPMEDS) Refurbishment)	1,000	1,000	-1,000	-

**Explanation:** For FY 2004, the Congress provided an additional \$1.0 million for "Golden Hour" Container to the Operation and Maintenance (O&M) budget activity of the Defense Health Program (DHP) appropriation. However, the O&M, DHP budget activity is the wrong activity to execute this funding. This reprogramming action transfers the \$1.0 million to the Operation and Maintenance, Army (OMA), which is the correct activity for proper execution.

Also for FY 2004, the Congress provided an additional \$1.0 million for Deployable Medical System (DEPMEDS) Refurbishment to the Procurement budget activity of the Defense Health Program (DHP) appropriation. However, the Procurement, DHP budget activity is the wrong activity to execute this funding. This reprogramming action transfers the \$1.0 million to the Other Procurement, Army (OPA), which is the correct activity for proper execution.

Also for FY 2004, the Congress provided an additional \$3.4 million for Assessment and Demo Center for USAF Surgeon General to the O&M budget activity of the Defense Health Program (DHP) appropriation. However, the O&M, DHP budget activity is the wrong activity to execute this funding. This reprogramming action transfers the \$3.4 million to the Research, Development, Test and Evaluation (RDT&E), DHP which is the correct activity for proper execution.

Additionally, the Congress provided \$3.7 million for National Naval Medical Center Colon Cancer Program to the Operation and Maintenance budget activity of the DHP appropriation. However, the O&M, DHP budget activity is the wrong activity to execute this funding. This reprogramming action transfers the \$3.7 million to the Procurement, DHP, which is the correct activity for proper execution.