

Subject: Adjustments to HQ USSOCOM Congressional Adds	DoD Serial Number: FY 04-38 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This reprogramming action realigns funds between the Special Operations Command's Procurement, Defense-Wide, 04/06, appropriation and Research, Development, Test, and Evaluation, Defense-Wide, 04/05, appropriation to reflect proper execution of congressional special interest items. This action uses general transfer authority pursuant to Section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and Section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004. This action does not change the purpose for which the funds were appropriated. It meets all administrative and legal requirements of the Congress and the Congress has not denied any of the items.

FY 2004 REPROGRAMMING INCREASES: **+11,982**

Procurement, Defense-Wide, 04/06 **+6,551**

Budget Activity 2: Special Operations Command

Small Arms and Weapons	52,510	52,510	+2,409	54,919
Gunshot Sniper Detection System			(+2,409)	
SOF Operational Enhancements	247,619	247,619	+4,142	251,761
Logistics Support Craft			(+4,142)	

Research, Development, Test, and Evaluation, Defense-Wide, 04/05 **+5,431**

Budget Activity 7: Operational System Development

PE 1160404BB: Special Operations Tactical Systems Development

	306,395	306,395	+5,431	311,826
M72 Lightweight Anti-Armor Weapons System			(+3,358)	
SOPMOD Block II Development			(+2,073)	

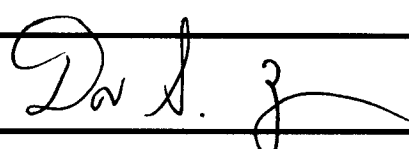
FY 2004 REPROGRAMMING DECREASES: **-11,982**

Procurement, Defense-Wide, 04/06 **-5,431**

Budget Activity 2: Special Operations Command

Ordnance Acquisition	22,984	22,984	-3,358	19,626
M72 Lightweight Anti-Armor Weapons System			(-3,358)	
Small Arms and Weapons	52,510	52,510	-2,073	50,437
SOPMOD Block I			(-2,073)	

Approved (Signature and Date)
Dov S. Zakheim



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Subject: Adjustments to HQ USSOCOM Congressional Adds							DoD Serial Number: FY 04-38 IR	
Appropriation Title: Procurement, Defense-Wide, 04/06; Research, Development, Test, and Evaluation, Defense-Wide, 04/05							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

<u>Research, Development, Test, and Evaluation, Defense-Wide, 04/05</u>							<u>-6,551</u>	
<u>Budget Activity 7: Operational Systems Development</u>								
PE 1160404BB Special Operations Tactical Systems Development								
		306,395		306,395		-2,409		303,986
	Gunshot Sniper Detection System					(-2,409)		
PE 1160408BB SOF Operational Enhancements								
		81,872		81,872		-4,142		77,730
	Logistics Support Craft					(-4,142)		

Explanation: Congress added \$2.5 million in FY2004 for the Gunshot Sniper Detection System in RDT&E. The RDT&E has been funded with Foreign Comparative Testing and Defense Acquisition Challenge Program (DACP) funds. Additional RDT&E funding is not required, and the system is ready to transition to procurement. This action realigns the funds from RDT&E to Procurement.

Congress added \$4.3 million in FY2004 for the Logistics Support Craft in RDT&E. Procurement funds are required to support the phased replacement of one Logistics Support Craft (LSC). The new LSC will be used to perform multiple tasks including serving as a general work platform, safety/emergency response, observation post, re-fueling, dive operations, recovery/salvage, assault training, and indigenous craft training. This action realigns the funds from RDT&E to Procurement.

Congress added \$3.4 million in FY2004 for the M72 Lightweight Anti-Armor Weapons System in Procurement. This funding is for a follow-up effort to subcomponent level development (funded with an FY 2003 congressional add), and will continue system integration, optimization, and verification. This action realigns funds to RDT&E to reflect the effort being conducted.

Congress added \$2.1 million in FY2004 for the SOPMOD Block 1 program in Procurement. However, Supplemental funding fully fielded Block I items. The current program requirement is for the development and testing of various components in the M4MOD Block II kit. This action realigns funds from Procurement to RDT&E to reflect the effort to be conducted.