

Subject: Business Management Modernization Program	DoD Serial Number: FY 04-31 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$33.871 million from the Research, Development, Test, and Evaluation, Defense-Wide, 04/05, appropriation to the Operation and Maintenance, Defense-Wide, 04/04, and the Defense Health Program, 04/04, appropriations for the Business Management Modernization Program requirements. This action uses transfer authority pursuant to section 8005 of Public Law (P.L.) 108-87, the Department of Defense Appropriations Act, 2004, and section 1001 of P.L. 108-136, the National Defense Authorization Act for Fiscal Year 2004. This action does not change the purpose for which the funds were appropriated. It meets all administrative and legal requirements of the Congress and the Congress has not denied any of the funds.

<u>REPROGRAMMING INCREASES:</u>	<u>+33,871</u>
<u>Operation and Maintenance, Defense-Wide, 04/04</u>	<u>+32,052</u>
16,048,559	16,646,086
	+32,052
	16,678,138
<u>Office of the Secretary of Defense</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>	<u>+25,697</u>
Installations and Environment Domain	+3,866
Acquisition Domain	+8,913
Accounting and Finance Domain	+8,000
Strategic Planning and Budgeting Domain	+3,534
Technical Infrastructure Domain	+1,384
<u>Defense Human Resources Activity</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>	<u>+6,355</u>
Human Resources Domain	
<u>Defense Health Program, 04/04</u>	
<u>Budget Activity 1: Operations and Maintenance</u>	<u>+1,819</u>
Human Resources Domain	+1,819
<u>REPROGRAMMING DECREASE:</u>	<u>-33,871</u>
<u>Research, Development, Test, and Evaluation, Defense-Wide, 04/05</u>	<u>-33,871</u>
<u>Budget Activity 5: System Development and Demonstration</u>	
PE 0605016D8Z Financial Management Modernization Program	
84,688	84,688
	-33,871
	50,817

Approved (Signature and Date)
Dov S. Zakheim  FEB 12

Subject: Business Management Modernization Program Appropriation Title: Operation and Maintenance, Defense-Wide, 04/04; Defense Health Program, 04/04; Research, Development, Test, and Evaluation, Defense-Wide, 04/05	DoD Serial Number: FY 04-31 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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Explanation: The funds for the Business Management Modernization Program (BMMP) were requested by the Business Modernization and Systems Integration (BMSI) for the purpose of contracting for business systems transformation initiatives. Since that time the BMSI has established a new governance structure. The governance structure transfers a portion of program management responsibility from the BMSI office to the domain program managers to support business systems transformation. The domain program managers require Operations and Maintenance funding for paying government employees and to support their operations. Funding is realigned from the BMSI program office to the domain program managers for execution of the BMMP.