

Subject: Funds Divestiture	DoD Serial Number: FY 04-26 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action realigns \$7.260 million within the Research, Development, Test, and Evaluation, Defense-Wide, 04/05, appropriation and transfers \$.830 million from the Research, Development, Test, and Evaluation, Defense-Wide, 04/05, appropriation to the Research, Development, Test, and Evaluation, Air Force, 04/05, appropriation for proper execution. This action uses general transfer authority pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004. The transfer does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

FY 2004 REPROGRAMMING INCREASES: **+8,090**

Research, Development, Test, and Evaluation, Air Force, 04/05 **+830**

Budget Activity 6: RDT&E Management Support
PE 0305193F Intelligence Support to Information Operations **+830**

Research, Development, Test, and Evaluation, Defense-Wide, 04/05 **+7,260**

Budget Activity 7: RDT&E Management Support
PE 0305193G Intelligence Support to Information Operations **+7,260**

FY 2004 REPROGRAMMING DECREASES: **-8,090**

Research, Development, Test, and Evaluation, Defense-Wide, 04/05 **-8,090**

Budget Activity 7: Operational Systems Development
PE 0305146D8Z Defense Joint Counterintelligence Program **-830**

Budget Activity 6: RDT&E Management Support
PE 0605710D8Z Classified Programs C3I **-7,260**

Explanation: The funds were requested in the FY 2004 President's Budget in Research, Development, Test, and Evaluation, Defense-Wide appropriation, within the OASD (C3I) organization; however, the organization was disestablished on 8 May 03. The funds need to be realigned to OUSD(I), OASD(NII), OUSD(HD), National Security Agency (NSA) and Air Force. This action is necessary in order to complete the transaction in FY 2004 to the NSA and the Air Force since it could not be accomplished within the Washington Headquarters Services.

Approved (Signature and Date)

FEB 9 2004